



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- DECEMBER 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC 1512/2014	Request for qualification for the lease of the De Mond caravan park and adjacent land to develop a public resort	2014/12/12	The tenderer did not meet the minimum pre-qualification scoring and therefore the tender was cancelled	N/A	N/A	-				
2	SC 1519/2014	Supply & Deliver Stormwaterpipes for the period ending 30 June 2017	2014/12/12	VW Engineering Supplies CC	1	2017/06/30	Various	1 476 000.00		206 640.00	1 682 640.00
3	SC 1523/2014	Tablet hardware and data packages to run time and attendance solution	2014/12/19	MRC Lifestyle CC t/a Tracktone	1	2017/01/31	Various	286 978.00		40 176.92	327 154.92
4	SC 1526/2014	Supply and delivery of electrical inventory items.	2014/12/05	Estimated expenditure for the period ending 30 June 2017		2017/06/30		11 476 900.00		1 063 100.00	12 540 000.00
				*F Luke t/a Supreme Electrical Supplies	3		Various				
				*Aberdare Cables (PTY) LTD	2		Various				
				*Startune (PTY) LTD	1		Various				
				*Siyphambili Electrical & Industrial Supplies CC	1		Various				
				*Powerrec (PTY) LTD	1		Various				
				*WCC Cables (PTY) LTD	1		Various				
				*Zonart Labour Distributions (PTY) LTD	1		Various				
				*Ray Cape CC	3		Various				
				*Jocastro (PTY) LTD	3		Various				
				*Electro Inductive Industries (PTY) LTD	Non-Compliant Contributor		Various				
				*Whale Rock	Non-Compliant Contributor		Various				
				PJ Technologies Cape CC	4		Various				
Iron Metering Solutions South Africa (PTY) LTD	3	Various									
5	SC 1527/2014	Training for Supervisors	2014/12/11	Imperial Crown Trading 485 (Pty) Ltd T/a Institute for Career Development	4	2015/06/30	R645.00 per learner	25 800.00			25 800.00
6	SC 1529/2014	Training to maintain and operate chainsaws	2014/12/11	Coalition Training 1238 CC	1	2015/06/30	R2350.00 per learner	41 228.07		5 771.93	47 000.00
7	SC 1530/2014	Electrification of 84 low cost houses in Masakhane Gansbaai	2014/12/12	Vredendal Electrical CC t/a WP Electric	3	2015/06/30	-		1 045 895.28	146 425.34	1 192 320.62
8	SC 1532/2014	Purchase and maintenance for high sites, mobile and portable radios for Overstrand Municipality for the period ending 31 October 2014	2014/12/19	Benliekor Communications	Non-Compliant Contributor	2015/11/30	Various	180 000.00		25 200.00	205 200.00
9	SC 1533/2014	Construction of two mini steel pavilions for Zwelihle tennis courts	2014/12/11	Masanda Trading CC	1	6- 8 weeks		94 605.25		13 244.74	107 849.99
10	SC 1534/2014	Supply and deliver UPS batteries for Overstrand Municipality	2014/12/04	UPS Cape CC t/a Digital Energy	3	2015/06/30	Various	70 865.28		9 921.14	80 786.42
11	SC 1536/2014	Supply and delivery of cutlery and crockery for Moffat Hall	2014/12/11	Journey Fountain Victory	3	2015/06/30	Various	76 186.62			76 186.62
12	SC 1539/2014	Provision of computer software for the capturing of fir	2014/12/05	Syntell (Pty) Ltd	2	2016/12/31	R900.00 per learner	57 000.00		7 000.00	50 000.00
13	SC 1542/2014	Supply festive rope lights 2 & 3 wire and controllers	2014/12/11	Candi-Lite Cables CC	4	Once off		119 600.00		16 744.00	136 344.00
14	SC 1546/2014	Training in basic life support & first aid procedures (SAQA 119567)for period ending 30 June 2015 for early childhood development practitioners.	2014/12/11	Cancelled - price was not market related	N/A	N/A					
								R 13 905 163.22	R 1 045 895.28	R 1 534 224.06	R 16 471 282.56



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- DECEMBER 2014

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2776	2014/12/02	Clause 36(1)(a)(v)	Appointment of the contractor responsible for the construction of Baardskeersdersbos Water Treatment Plant, being Ikusasa Chemicals (Pty) Ltd, for the operation and maintenance of the said plant during the Defects Notification Period, 1 December 2014 to 30 November 2015.	Deputy Director: Engineering Planning, Blignaut H	Ikusasa Chemicals (Pty) Ltd	R 132 000.00		R 18 480.00	R 150 480.00
2	SCD2777	2014/12/10	Clause 36(1)(a)(ii)	Repair of Caterpillar Grader (CAM 16700) gearbox by the sole authorised agent Barloworld Equipment	Acting Manager: Fleet , Frans F	Barloworld Equipment	R 33 614.91		R 4 706.99	R 38 321.90
3	SCD2778	2014/12/11	Clause 36(1)(a)(v)	Repairs to equipment and the reinstating of the mast at Dangerpoint Gansbaai.	Senior Manager: Systems Development, Johnson C	Benliekor Communications	R 24 400.00		R 5 507.00	R 30 096.00
4	SCD2779	2014/12/12	Clause 36(1)(a)(v)	The identification of fault and subsequent servicing of the generator in Gansbaai , after the system displayed an error (fault) message	Senior Manager: Gansbaai and Standford, Myburgh F	Gentecnic	R 10 617.50			R 10 617.50
5	SCD2780	2014/12/19	Clause 36(1)(a)(ii)	Replacement of 16 memcor ultra filtration membranes at the water treatment plant in Pearly Beach by the sole distributor of memcor membranes Quality Filtration Systems CC	Manager: Operational, De Villiers J	Quality Filtration System CC	R 481 310.56		R 67 383.30	R 548 693.86
6	SCD2781	2014/12/23	Clause 36(1)(a)(v)	Due to the number of tourists in the Gansbaai Area the monitoring and maintenance at the Water Treatment Plant at Pearly Beach needs to increase from a weekly to a daily basis as from 20 December 2014 to 2 January 2015.	Manager: Operational, De Villiers J	Quality Filtration System CC	R 20 140.35		R 2 819.65	R 22 960.00
							R 702 083.32	R -	R 98 896.94	R 801 169.26