

6. ANNUAL SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT IN TERMS OF PARAGRAPH 6(2)(a) OF THE POLICY: 2018/2019

8/2/2

C Le Roux

15 July 2019

(028) 313 8080

Corporate Head Office

1. Executive Summary

The Local Government: Municipal Finance Management Act, No 56 of 2003 (MFMA), requires the municipality to have and implement a Supply Chain Management (SCM) Policy which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with 'Supply Chain Management'.

On 30 May 2005 the Municipal Supply Chain Management Regulations were promulgated. The Overstrand Municipality's Supply Chain Management Policy was approved in terms of these Regulations by Council on 25 June 2008.

Although the MFMA prohibits a Councilor from being a member of a bid committee or any other committee evaluating or approving quotations or tenders, Council has an oversight role to ensure that the accounting officer implements all supply chain management activities in accordance with this policy. For the purposes of such oversight, Council's Supply Chain Management Policy, Paragraph 6.2(a) requires that the accounting officer must "Within 22 business days of the end of each financial year, submit a report on the implementation of the policy to the Council."

2. Service Delivery and Budget Implementation Plan – IGNITE

Directorate: Finance

Department: Supply Chain Management

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance

Provision and maintenance of municipal services

4. Delegated Authority

None

5. Legal Requirements

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003) (MFMA)

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003): Municipal Supply Chain Management Regulations

Local Government: Municipal Systems Act, No. 32 of 2000, (Systems Act)

Overstrand Municipality's Supply Chain Management Policy dated 25 June 2008, as amended.

6. Background/Discussion/Evaluation/Conclusion**Background****6.1. Oversight role of council**

The Council must maintain oversight over the implementation of this Policy and for the purpose of such oversight the accounting officer must within 22 business days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy to the Council of the municipality in terms of paragraph 6(2) of the Policy.

6.2. Supply Chain Management (SCM) Policy

The objectives of the Policy are:

- to give effect to section 217 of the Constitution of the Republic of South Africa by implementing a system that is fair, equitable, transparent, competitive and cost effective; and

- to comply with applicable provisions of the Municipal Finance Management Act including Municipal Supply Chain Management Regulations published under GN868 in Government Gazette 27636, 30 May 2005 and any National Treasury Guidelines issued in terms of the MFMA and regulations pertaining thereto.
- to acknowledge the provisions of:
 - a) the Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003);
 - b) the Competitions Act 1998 (Act No. 89 of 1998)
 - c) the Construction Industry Development Board Act, 2000 (Act No.38 of 2000);
 - d) the Local Government: Municipal Finance Management Act, No. 56 of 2003);
 - e) the Local Government: Municipal Structures Act, 1998 (Act No. 117 of 1998);
 - f) the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000);
 - g) the Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000);
 - h) the Prevention and Combating of Corrupt Activities Act, 2000 (Act No. 12 of 2004);
 - i) the Promotion of Administrative Justice Act, 2000 (Act No. 3 of 2000)

6.3. Amendment of Supply Chain Management Policy

In terms of Paragraph 3(1)(b) of the Policy, the Accounting Officer must, when considered necessary, submit proposals for the amendment of the Supply Chain Management Policy.

As part of the annual budget policy review, the 2019/2020 SCM policy was submitted to Council for consideration and approval on 29 May 2019.

The Supply Chain Management Policy was amended on 26 June 2019 in order to address practical implementation matters re-considered.

6.4. Supply Chain Management Unit (SCMU)

The Supply Chain Management Unit operates under the direct supervision of the Chief Financial Officer and is led by the Deputy Director: Finance & SCM.

The structure of the SCMU covers the following disciplines within Supply Chain Management:

- Demand Management : Demand Planning and Specifications
- Acquisition Management : Procurement of Goods & Services below R30 000- Purchases Section Division
Procurement of Goods & Services above R30 000- Procurement Section
- Logistics Management : Inventory Management- Municipal Stores
- Contract Management : Monitoring the performance of contracts procured through the SCM process and
- Data Control : System Administration for Financial Information Systems

The staff establishment in the SCMU consists of a total of 26 posts. Attached, as **Annexure A**, is the current approved organogram.

New appointments and additions to the SCM unit

#	Designation	Incumbent
1.	Administrator: SCM	Cornelius, C
2	Buyer	Grobler, J
3.	System Administrator: Data Control (Restructuring only)	Loubser, T

Vacancies as at 30 June 2019, in terms of the existing organogram:

#	Designation	Previous Incumbent
1.	Store Keeper (Hermanus)	Cornelius, C (Promoted to SCM Administrator (Procurement))
2	Principle Clerk: Contract Management	Grobler, J (Promoted to Buyer in Purchasing Section)
3	Driver/ Store Attendant	Bongoza, ZW (Early retirement)

6.5. Contract & Logistics Management

Since the establishment of the Contract management office in June 2012, various new objectives and milestones has been set and achieved.

Objectives and developments achieved:

- a) The Overstrand Contract Management function has been centralised into the Contract Management Office, reporting to the Deputy Director: Finance & SCM
- b) Contract management procedures and systems are in line with the rest of the SCM department and formalised in the Contract Management Policy
- c) All contracts resulting from SCM Paragraph 36 Deviations above a value of R 30,000.00 (Incl. VAT), Formal Written Quotations and Competitive Bids are monitored and captured on the Collaborator system;
- d) The following reports gets distributed on a monthly basis to all relevant stakeholders:
 - i) Active supplier agreements per period (Includes analysis of contracts expiring in the future ;
 - ii) Expired Supplier Agreements per period; and
 - iii) Performance Evaluation of Suppliers per period;
- e) Control and safekeeping of contract documents, in conjunction with the records department, have been improved and further enhancement is planned with the current Financial Management System
- f) With the establishment and inclusion of the Contract Management function within SCM, goods and services contracts are continuously identified in the contract management office and are supporting the demand management plan of SCM;

The following table illustrates the contracts registered in the system:

Total contracts Concluded above R30,000 for 2018/2019	94
Contracts that was amended Section 116 (3)	6
Contracts that was amended Treasury Circular 62	4
Contracts that was cancelled	3
Contracts established out of deviations above R30,000	21

6.6. Training of SCM Officials

6.6.1. Competency Levels of the Supply Chain Management Unit

The Municipal Regulations on Minimum Competency Levels requires certain general competency levels for officials involved in the implementation of the Supply Chain Management Policy.

Of the 26 officials in the SCM unit, 11 officials are competent and have met the requirements for the Minimum Competency Levels for Supply Chain Management Managers:

#	Designation	Name
1	Deputy Director: Finance & SCM	Le Roux C
2	Senior Admin Officer	De Jager R
3	SCM Practitioner: Procurement	Moore A
4	Accountant: Procurement	Du Preez LS
5	Principle Clerk: Procurement	Immelman S
6	Manager: Demand and Procurement	Witbooi I
7	SCM Practioner: Stores	Van Der Merwe JZ
8	SCM Practioner: Purchasing	Aplon J
9	Manager: Contracts and Logistics	Roets CJ
10	Buyer	Grobler J
11	System Administrator: Data Control	Loubser, T

The following official has been enrolled in the Municipal Financial Management Programme (Municipal Minimum Competency training) during the 2018/2019 financial year:

#	Designation	Name
1.	Manager: Purchasing	Mbuqe, N

6.6.2. Miscellaneous Training & Education

Overstrand Municipality attends the SCM Forum as scheduled by Provincial Treasury. SCM issues are discussed at these meetings which are regularly attended by officials from CIDB, SARS, National Treasury, the Auditor-General, etc.

During the 2018/2019 year, various additional training opportunities were offered by the Provincial Treasury and National Treasury as part of its mandate of ensuring that local government is adequately equipped in the implementation of Supply Chain Management.

Below is a list of such courses attended by officials in the SCM Unit:

#	Description	Name	Dates
1.	SCM Contract Management for Executives	Roets, C	31 Oct – 02 Nov 2018
2.	SCM Contract Management for Executives	Le Roux, C	31 Oct – 02 Nov 2018
3.	Data Analytics for Management	Witbooi, I	24 – 26 Oct 2018
4.	Data Analytics for Management	Aplon, J	24 – 26 Oct 2018

The following officials were involved in relevant further tertiary studies:

#	Designation	Name	Study Area
1.	Administrator: SCM	Cornelius, C	ND: Public Supply Chain Management
2.	Buyer	Lourens, Z	Higher Certificate: Public Sector Financial Management

Various general short courses or workshops attended by SCM officials, initiated by the Human Resources Department

#	Name	Training
1.	Aplon, J	Conflict Management
2.	Du Preez, L	Conflict Management
3.	Immelman, S	Report writing and Ethics
4.	Neethling, R	Report writing and Ethics
5.	Moore, A	Conflict Management
6.	Wayi, N	Report writing, Ethics and Customer Care
7.	Grobler, J	Report writing and Ethics
8.	Lourens, Z	Customer Care
9.	Keyzer, S	Customer Care
10.	Mayekiso, Z	Report writing and Customer Care

6.7. The Delegation of Supply Chain Management Powers and Duties

Council has duly delegated the implementation of the Supply Chain Management Policy to the Accounting Officer who is responsible for taking all reasonable steps to ensure that proper mechanisms and separation of duties are in place in the Supply Chain Management System in order to minimise the likelihood of fraud, corruption, favouritism and unfair and irregular practices.

To aid the Accounting Officer in this responsibility, Council has adopted a Delegations of Powers and Duties Policy which assists in maximising the administrative and operational efficiency and is reviewed and updated annually.

6.8. Demand Management

Demand Management is an interactive process to determine the demand levels required to meet the municipality's objectives. These objectives are reflected in the municipality's Integrated Development Plan (the 'IDP'), which is a comprehensive strategy document setting out how the municipality intends to address the development challenges in a specific financial year.

The SCM Unit has, with support by the Accounting Officer and the Chief Financial Officer implemented SCM via a Demand Management Plan (DMP) as a strategic tool in order to implement the budget. The DMP assists the SCM Unit with the planning of tender processes and user departments with the planning of the execution and timely completion of projects in alignment with performance targets in the Service Delivery and Budget Implementation Plan.

The Demand Management Plan for the 2018/2019 financial year was approved by the Accounting Officer on 29 June 2018 and was actively promoted and driven to enhance the demand management process in procuring goods and services by means of monthly reporting to budget holders and management involved. The SCM Unit submits reports to the Top Management Team on a monthly basis to measure the success of the implementation of the DMP.

6.9. Purchases Section

The Purchases Section is specifically tasked to perform all procurement related functions for the procurement of goods and services with a value up to R 30, 000 as well as the issuance of orders for procurement with higher values.

The total orders issued for the 2018/2019 financial year totaling 8052, has declined in comparison to the 2017/2018 financial year where the total amount of 8510 orders were issued.

The following table illustrates the amount of orders being managed (issued) by the Purchasing Section during the 2018/2019 financial year.

	Quantity	Range of procurement	Percentage
1.	4174	R 0.01 - R 2,000.00	51.84%
2.	3047	R 2,000.01 - R 30,000.00	37.84%
3.	625	R 30,000.01 - R 200,000.00	7.76%
4.	206	R 200,000.01 - and above	2.56%
Total	8052		100.00%

6.10. Accredited Suppliers Database

In terms of Paragraph 14(1)(a) of Council's Supply Chain Management Policy, the Accounting Officer is required to keep a list of accredited prospective providers of goods and services (supplier database). In terms of the municipality's legislative requirement, interested suppliers were requested to register on the database. Current suppliers are requested on a yearly basis to update their registration information.

There are currently 4, 881 accredited suppliers registered on the supplier database, which constitute an increase of 373 suppliers from 2017/2018. The reason for the increase of the suppliers on the supplier database was due to the fact that suppliers that are registered on the Central Supplier Database (CSD), that we are conducting business with were requested to register on our supplier database. Many initiatives are conducted annually in order to assist suppliers with the completion of SCM database forms and to register on CSD, with the assistance of the Directorate: Economic Development and Tourism.

6.11. Bid Committee System

The Bid Committee system for competitive bids has been actively applied within the municipality. The bid committee system includes a Bid Specification - , Bid Evaluation – and a Bid Adjudication Committee. These committees have been properly constituted and duly appointed and delegated in order to execute the mandates of each of the committees.

All awards above R200 000, long term contracts, Amendment of contracts and Transversal Contracts were approved through the bid committee system.

6.12. Awards through the Bid Committee System and Formal Written Price Quotations above R30 000

All awards through the bid committee system and awards above R30 000, in terms of the SCM Policy for the 2018/2019 financial year are attached as **Annexure B**.

Procurement Function	2018/2019	2017/2018
Tenders Processed	42	51
Amendment of Contracts	10	9
Transversal Contracts	5	3
Formal Written Price Quotations	43	34
Total bids Processed	100	97
Bids Processed- Average per Quarter	25	24
Average days from evaluation to Bid Adjudication Committee	4	6
Average days from initiation to Bid Specification Committee	12	9
Estimated Value of Awards (R)	1,713,641,206	173,905,812

6.13. Deviations and Minor Breaches from Procurement Processes

6.13.1 Deviations

The Supply Chain Management Policy states in Paragraph 36(1)(a): “The accounting officer may dispense with the official procurement processes established by this policy and may procure any required goods or services through any convenient process, which may include direct negotiations, but , amongst others, only –

- (i) in an Emergency;
- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (iv) for the acquisition of animals for zoos and/or nature and game reserves;
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes, including but not limited to:
 - (a) ad-hoc repairs to plant and equipment where it is not possible to ascertain the nature or extent of the work required in order to call for bids;
 - (b) the unskilled labour component of the Municipality’s Local Labour Promotion Programme (LLPP);
 - (c) the acquisition of services of attorneys and advocates subject that the acquisition of such services to be dealt with in terms of Delegations 4.2.52, 5.1.1.35.1 and 5.1.1.35.3 of the Municipality’s Delegation of Powers and Duties, as amended from time to time and any Bargaining Council Agreements on Disciplinary Procedures;
 - (d) any contract relating to the publication of notices and advertisements by the municipality where applicable legislation or applicable council policy dictates.
 - (e) the acquisition of accommodation, car rental and air travel for official purposes, subject thereto that the acquisition of such services be dealt with in terms of the applicable council policy.
 - (f) Membership and subscription to professional bodies and any training provided by such bodies for purposes of obtaining continuous professional development points;
 - (g) the attendance of conferences and workshops;
 - (h) the use of couriers for official documents/parcels;
 - (i) the appointment of sheriffs of the court for the issuing of judicial summons, judgements and warrants.”

The Accounting Officer and his delegates approved the **587** deviations attached as per **Annexure C** during the 2018/2019 financial year to the value of **R 20,960,705**.

SCM Policy	Description	2018/2019	2017/2018
Clause 36(1)(a)(i)	Emergency	69	21
Clause 36(1)(a)(ii)	Sole Supplier	18	15
Clause 36(1)(a)(iii)	Special works of Art	0	0
Clause 36(1)(a)(iv)	Animals for zoos	0	0
Clause 36(1)(a)(v)	Impractical Impossible	23	38
Clause 36(1)(a)(v)(a)	Ad-hoc repairs/Strip & Quote	7	22
Clause 36(1)(a)(v)(b)	Unskilled Labour (LLPP)	0	0
Clause 36(1)(a)(v)(c)	Acquisition of legal services	84	207
Clause 36(1)(a)(v)(d)	Advertisements	245	205
Clause 36(1)(a)(v)(e)	Accommodation & travel	42	46
Clause 36(1)(a)(v)(f)	Membership & subscription	13	10
Clause 36(1)(a)(v)(g)	Conferences & workshops	17	21
Clause 36(1)(a)(v)(h)	Use of couriers	3	4
Clause 36(1)(a)(v)(i)	Sheriffs of the court	66	74
		587	663

6.13.2 Minor Breaches

The Supply Chain Management Policy states in Clause 36(1)(b) that the Accounting Officer may consider ratifying any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.

The Accounting Officer approved four (4) minor breaches of the Supply Chain Management Policy in the 2018/2019 financial year:

SCMMB #	Date approved	Description
SCMMB 001/2018	07/12/2018	Communication with bidders without permission from the Chairperson of the Bid Adjudication Committee.
SCMMB 002/2019	16/05/2019	Communication with bidders without permission from the Chairperson of the Bid Adjudication Committee.
SCMMB 003/2019	11/06/2019	Formal written price quotation not placed for at least seven (7) days on the municipal website.
SCMMB 004/2019	19/06/2019	Communication with bidders without permission from the Chairperson of the Bid Adjudication Committee.

6.14. Irregular Expenditure - MFMA Section 32

Irregular Expenditure is defined as expenditure incurred in contravention of the Municipal Financial Management Act, Municipal Systems Act, Public Office Bearers Act or the Municipality's Supply Chain Management Policy.

In terms of Section 32(4) of the MFMA the Executive Mayor, the MEC for Local Government and Auditor-General must be informed of all possible irregular expenditure incurred by the municipality.

A register of Irregular Expenditure as at 30 June 2019 is attached as **Annexure D**.

6.15. Value of all awards

The total value of bids, extensions of contracts, deviations, minor breaches and irregular expenditure processed via the Supply Chain Management Unit for the period 01 July 2018 to 30 June 2019 are as follows:

	Capital (Excl. VAT)	Operational (Excl. VAT)	VAT	Total Value of Awards (Incl. VAT)
Bid Awards	1,388,207,016	103,361,936	222,072,254	1,713,641,206
Deviations	15,640,817	2,719,855	2,600,032	20,960,705
Irregular Expenditure	-	157,348	13,439	170,788
Total	1,403,847,833	106,239,139	224,685,725	1,734,772,699

6.16. Logistics Management

Logistics management is a key part of Supply Chain Management and primarily aims to control the movement and storage of materials within a warehouse and process the associated transactions, including, receiving, safeguarding and issuing.

When properly managed and appropriately stocked a warehouse provides a consistent supply of material when it is needed.

Overstrand Municipality operates three municipal stores situated throughout the area of jurisdiction, being Hermanus, Kleinmond and Gansbaai, with a combined closing stock value at the end of June 2019 of R9 591 980.25

Stock value for the different stores as at 30 June 2019:

Store	Store name	Value	Value %
Store A	Hermanus General Store	R2 244 154.20	23%
Store E	Hermanus Electrical Store	R4 068 710.42	42%
Store G	Gansbaai General Store	R1 822 479.50	19%
Store K	Kleinmond General Store	R859 467.80	9%
Store R	Hermanus Stationery Store	R599 302.46	6%
Total Stock value		R9 591 980.25	100%

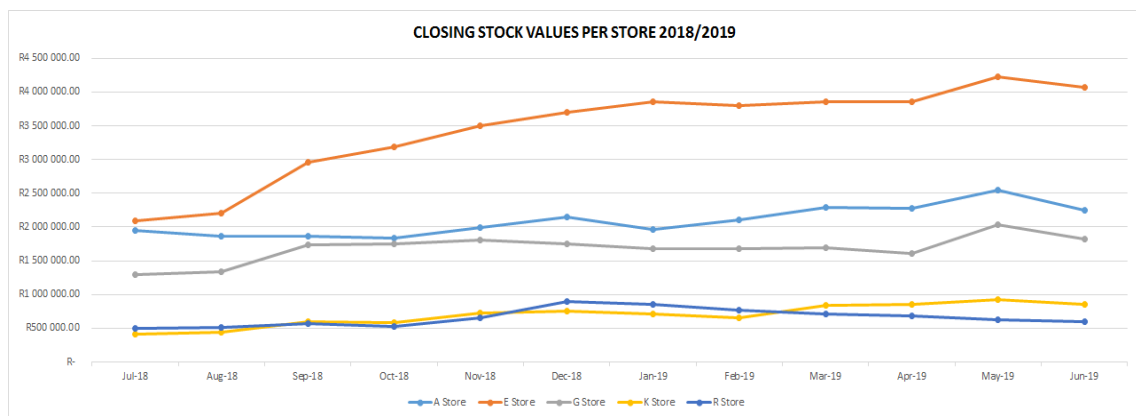


Figure 1 Closing Balance Stock Figures 2018/2019

Stock issues: number of transactions during the 2018/2019 financial year:

Store	Store name	Quantity	Quantity %	Value	Value %
Store A	Hermanus General Store	11 436	50%	R4 032 765.34	36%
Store E	Hermanus Electrical Store	963	4%	R2 270 085.39	20%
Store G	Gansbaai General Store	4 882	21%	R2 575 043.17	23%
Store K	Kleinmond General Store	5 280	23%	R1 560 516.40	14%
Store R	Hermanus Stationery Store	424	2%	R685 928.74	6%
Total		22 985	100.00%	R11 124 339.04	100.00%

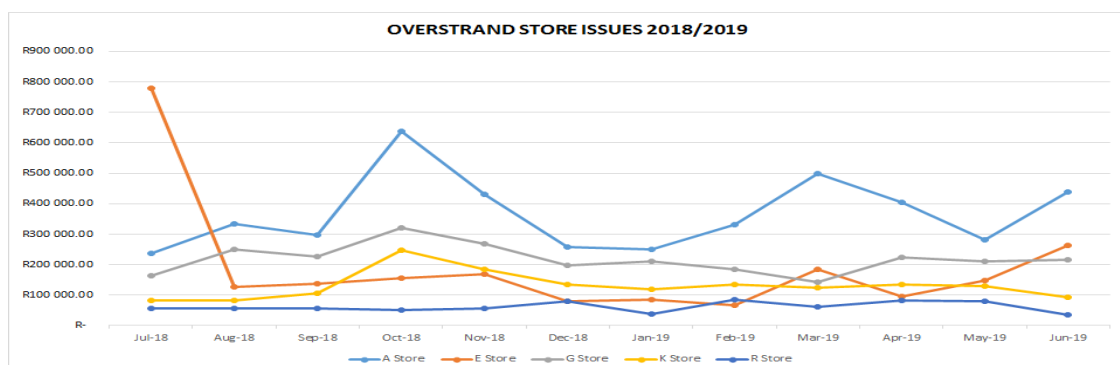


Figure 2 Store issue values 2018/2019

6.17. Conclusion

The Overstrand Municipality has been implementing the Supply Chain Management Regulations diligently through the Supply Chain Management Policy.

Contract Management, Demand Management and the combating of Irregular Expenditure will once again be key focus areas in the implementation of supply chain management within the municipality.

Overstrand Municipality continuously strives to not only ensure compliance to legislative frameworks, but also to improve administrative and procedural efficiency, thereby giving effect to its Constitutional mandate in terms of Section 152 of the Constitution.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

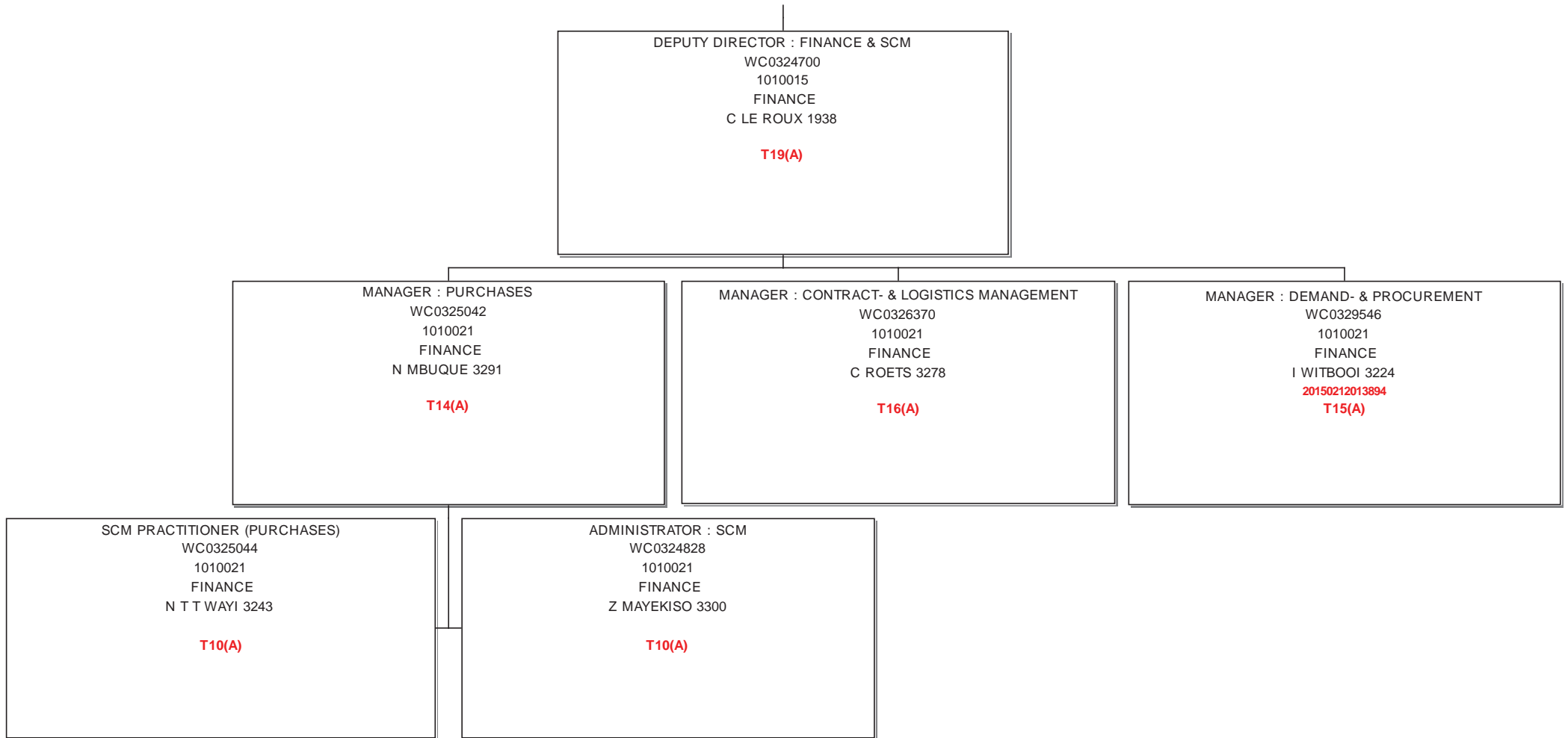
Annexure A	: Organogram: SCM Unit
Annexure B	: Schedule of Awards made during 2018/2019
Annexure C	: Schedule of Deviations for 2018/2019
Annexure D	: Schedule of Irregular Expenditure identified in 2018/2019
Annexure E	: Schedule of Appeals, Objections, Complaint and Queries

RECOMMENDATION TO THE COUNCIL:

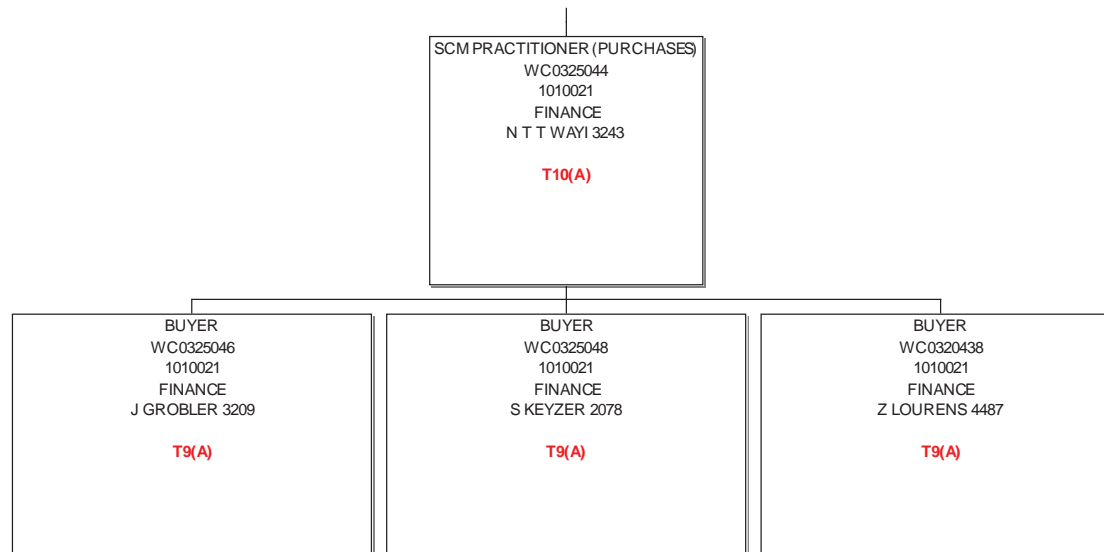
1. that the Supply Chain Management Implementation Report for the 2018/2019 financial year submitted in terms of Paragraph 6 of the Supply Chain Management Policy, **be noted**;
2. that, following the provisions of paragraph 6 of the Supply Chain Management Policy, **the report be made public** in accordance with Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000; and
3. that the schedules of Deviations and Irregular Expenditure **be disclosed** as a note to the Annual Financial Statements for the 2018/2019 financial year.

RESPONSIBLE OFFICIAL :**C LE ROUX****TARGET DATE FOR IMPLEMENTATION :****TO BE NOTED**

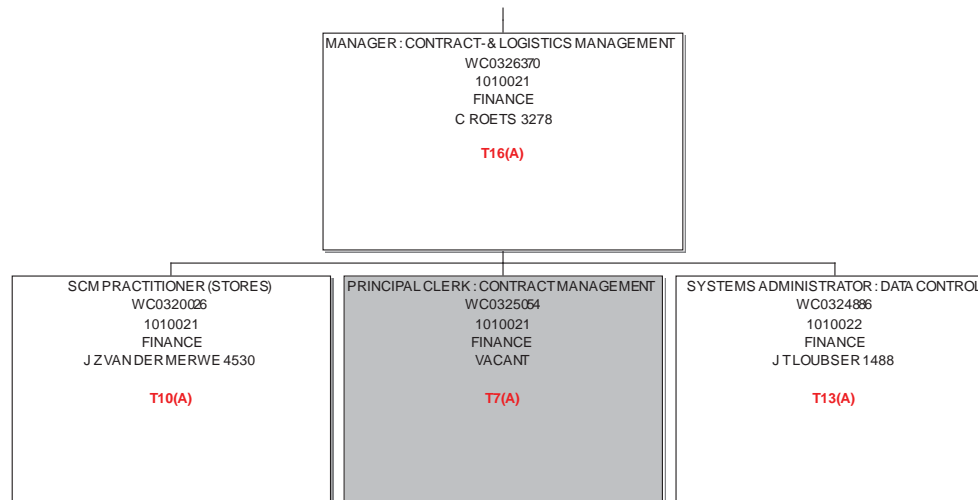
SUPPLY CHAIN MANAGEMENT



PURCHASES



LOGISTICS MANAGEMENT



STORES

SCM PRACTITIONER (STORES)
WC0320026
1010021
FINANCE
J Z VAN DER MERWE 4530

T10(A)

STOREKEEPER
WC0321014
1010021
FINANCE
VACANT

T7(A)

STOREKEEPER
WC0320030
1010021
FINANCE
K VORSTER 3087

T7(A)

STOREKEEPER
WC0320034
1010021
FINANCE
E T BOTHA 4585

T7(A)

STOREKEEPER
WC0320038
1010021
FINANCE
L MARINUS 35005

T7(A)

DRIVER/STORE ATTENDANT
WC0320032
1010021
FINANCE
S WOGQOYI 3106

T5(A)

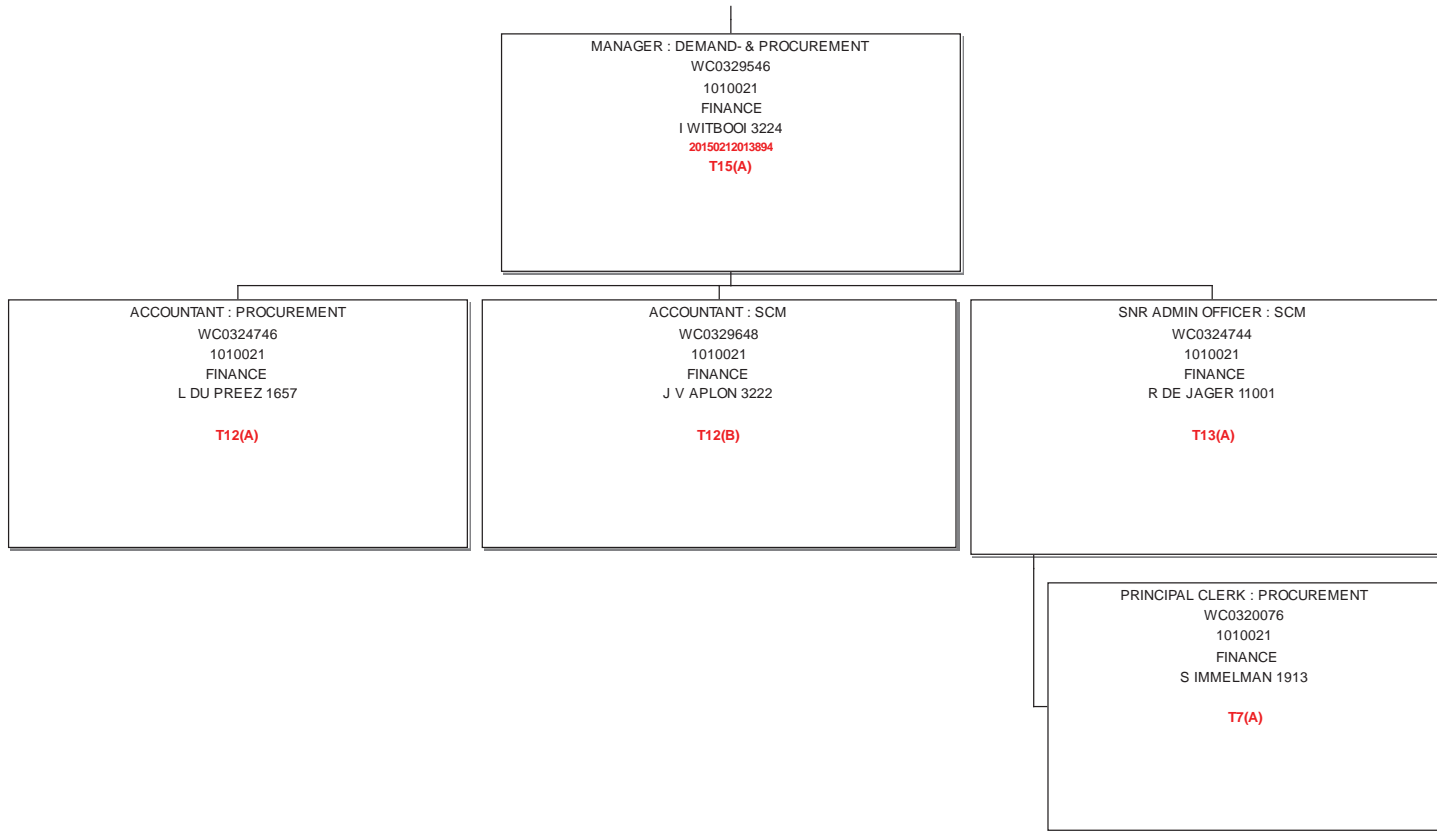
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1010021
FINANCE
L JACOBS 4188

T5(A)

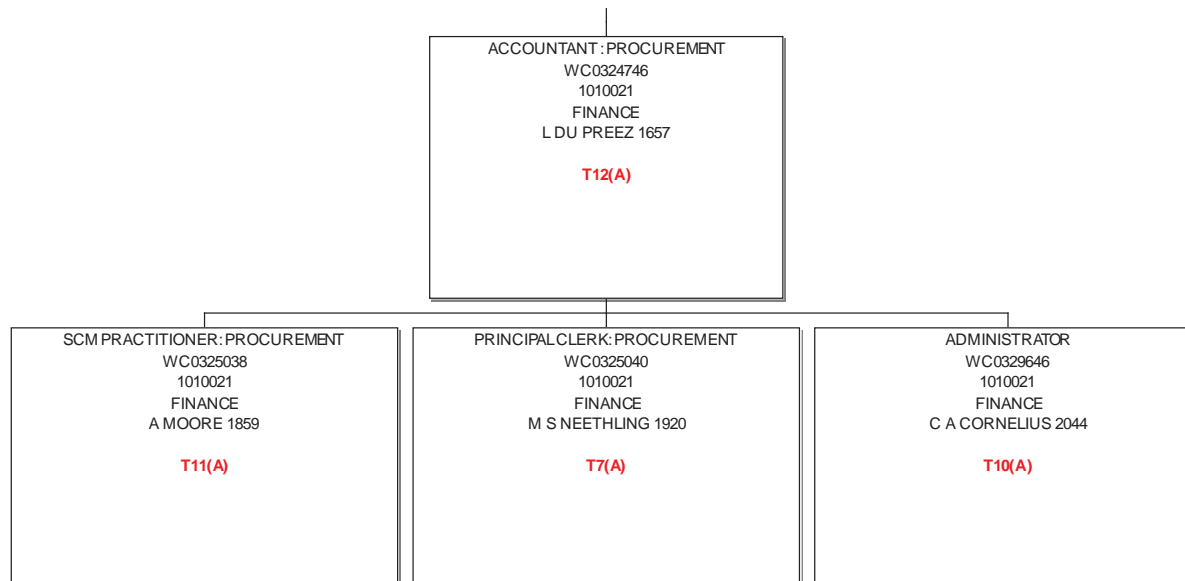
DRIVER/STORE ATTENDANT
WC0320040
1010021
FINANCE
VACANT

T5(A)

DEMAND- AND PROCUREMENT



PROCUREMENT





SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 6(2) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- 01 JULY 2018 TO 30 JUNE 2019

#	Tender #	Description	Adjudication	Final Award	Awarded to	B/B/B/E Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
1	SC1857/2018	Supply & Delivery of Protective Clothing to Overstrand Municipality for a contract period ending 30 June 2021	13-Jul-18	13-Jul-18	TR Sport CC	1	2021/06/30	Various	R 5 719 218.89	R -	R 857 882.83	R 6 577 101.72
				Startune (Pty) Ltd	1							
2	SC1858/2018	Supply & Delivery of Electrical Items for a contract period ending 30 June 2020	13-Jul-18	13-Jul-18	Startune (Pty) Ltd	1	2020/06/30	Various	R 3 135 882.47	R -	R 470 382.37	R 3 606 264.84
				PH Marketing (Pty) Ltd	1							
				Industrial Poles and Masts (Pty) Ltd	8							
				M and T Power (Pty) Ltd	2							
3	SC1859/2018	Supply & Delivery of Tissue Paper Products and Cleaning Materials for a contract period ending 30 June 2021	17-Jul-18	17-Jul-18	Startune (Pty) Ltd	1	2021/06/30	Various	R 7 455 820.41	R -	R 359 360.50	R 7 815 180.91
				Caprichem SACCs (Pty) Ltd	2							
				TSCH International Holdings (Pty) Ltd	1							
				Nikolia Projects (Pty) Ltd	1							
				Heroes of Favor (Pty) Ltd	1							
				Daleth Energy (Pty) Ltd	4							
				Sunga Group (Pty) Ltd	1							
				Mega Ndira Resources CC	1							
4	SC1860/2018	Supply & Delivery of Wheelie Bins, Hardware Products and Lubricant Products for a contract period ending 30 June 2021	17-Jul-18	17-Jul-18	Startune (Pty) Ltd	1	2021/06/30	Various	R 3 949 573.52	R -	R 523 186.24	R 4 472 759.76
				TSCH International Holdings (Pty) Ltd	1							
				PTA Agencies (Pty) Ltd	1							
				Memotek Trading CC	1							
				Piston Power Chemicals CC	1							
5	SC1887/2018	Review of Overstrand Municipal Spatial Development Framework	13-Jul-18	13-Jul-18	Urban Dynamics South Cape (Pty) Ltd	4	2019/06/30	N/A	R 995 000.00	R -	R 149 250.00	R 1 144 250.00
6	SC1870/2018	Provision of Multi-Functional Office Machines for a contract period ending 30 June 2021	24-Jul-18	24-Jul-18	Evolution Technology Group (Pty) Ltd	1	2021/06/30	Various	R 1 951 101.60	R -	R 234 334.22	R 2 185 435.82
				Bidvest Office (Pty) Ltd t/a Konica Minolta South Africa	4							
				Corporate Business Automation (Pty) Ltd	5							
				Motswako Office Solutions (Pty) Ltd	1							
7	SC1871/2018	Provision of Hygiene Services for a contract period ending 30 June 2021	24-Jul-18	24-Jul-18	Imvula Services Group (Pty) Ltd	2	2021/06/30	Various	R 1 443 306.60	R -	R 216 495.99	R 1 659 802.59
8	SC1853/2018	Clearing of Municipal and Private erven in selected areas such - Greater Hermanus, Hangklip / Kleinmond, Stanford & Gansbaai Municipal Area for contract period ending 30 June 2020	27-Jul-18	27-Jul-18	Cancelled - validity period expired	N/A	N/A	N/A	R -	R -	R -	Cancelled
9	SC1817A/2018	Amendment of Contract: Re-Electrification of Mandela Square, Zwelihle, Hermanus	22-Aug-18	23-Aug-18	VE Reticulation (Pty) Ltd	N/A	2019/02/20	Various unit rates		R 1 061 168.90	R 159 175.34	R 1 220 344.24
10	SC1869/2018	The Reseal and Rehabilitation of Roads in the Overstrand Area for contract period ending 30 June 2020	07-Aug-18	08-Aug-18	Actophambili Roads (Pty) Ltd	2	2020/06/30	Various unit rates	R 43 091 082.50	R -	R 6 463 662.38	R 49 554 744.88

#	Tender #	Description	Adjudication	Final Award	Awarded to	B/B/E/E Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
11	SC1874/2018	Provision of Small Works and Maintenance as and when required for a contract period ending 30 June 2021	07-Aug-18	08-Aug-18	Alan Bailey Civil Engineering and Construction (Pty) Ltd	2	2021/06/30	Various unit rates	R 19 700 759.00	R 2 000 000.00	R 3 255 113.85	R 24 955 872.85
12	SC1875/2018	Alterations to Existing Dwelling on Portion 3 of Farm 585 Hemelen-Aarde	24-Aug-18	24-Aug-18	Cancelled - no responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
13	SC1907/2018	Transversal Contract - RT57-2016: Supply and Delivery of Sedan Vehicles, Light and Heavy Commercial Vehicles, Busses and Motor Cycles to the State, for the period 1 July 2016 to 30 September 2018	24-Aug-18	27-Aug-18	Various Contractors	Various	2018/09/30	Various unit prices	R -	R 15 345 267.00	R 2 301 790.05	R 17 647 057.05
14	SC1895/2018	Rental of Storage Containers for a contract peirod ending 30 June 2019	14-Sep-18	14-Sep-18	Rigtech and Services CC	4	2019/06/30	R 1 330.00	R 34 782.61	R -	R 5 217.39	R 40 000.00
15	SC1890/2018	Water and Wastewater Bulk Works Operations and Maintenance	31-Aug-18	04-Sep-18	Veolia Water Solutions & Technologies South Africa (Pty) Ltd	3	2033/12/07	Various rates	R 1 102 043 708.00	R -	R 165 306 556.20	R 1 267 350 264.20
16	SC1885/2018	Chemical Control of Weeds on Sport Turf & Public Open Spaces in the Overstrand for a contract period ending 30 June 2021	07-Sep-18	07-Sep-18	Henning & Henning CC t/a Henchem	2	2021/06/30	Various rates	R 619 064.00	R -	R 92 859.60	R 711 923.60
17	SC1901/2018	Provision of Security Guards in the Overstrand Area for a contract period ending 30 June 2021	21-Sep-18	21-Sep-18	Tyte Security Services CC	1	2021/06/30	Various rates	R 11 023 434.20	R -	R 1 653 515.13	R 12 676 949.33
18	SC1893/2018	Provision of Towing Services in the Overstrand Area for a contract period ending 30 June 2019	14-Sep-18	14-Sep-18	Hermanus Towing CC	4	2019/06/30	Various rates	R 100 000.00	R -	R 15 000.00	R 115 000.00
19	SC1894/2018	Veterinary Service for Impounded Cats and Dogs for a contract period ending 30 June 2019	26-Sep-18	26-Sep-18	Cancelled - no bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
20	SC1903/2018	Training in Report Writing (U/S 12153), Customer Care (U/S 24670) and Telephone Ethics (U/S 14348)	23-Oct-18	23-Oct-18	Performance Management Institute (Pty) Ltd	4	2019/04/30	various rates per learner	R 66 000.00	R -	R -	R 66 000.00
21	SC1904/2018	Training in Conflict Management (U/S 114226) and Ethics (U/S 120476)	23-Oct-18	23-Oct-18	Performance Management Institute (Pty) Ltd	4	2019/04/30	R 671.20	R 67 120.00	R -	R -	R 67 120.00
22	SC1876/2018	Repair and Maintenance of Diesel Boiler Systems at Onrus Caravan Park for a contract period ending 30 June 2021	12-Oct-18	12-Oct-18	Cancelled: No responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
23	SC1925/2018	Life Saving Services at Botvlei Informal Camping Site and Schulphoek Beach Area	25-Oct-18	25-Oct-18	Cancelled: No bid received	N/A	N/A	N/A	R -	R -	R -	Cancelled
24	SC1761/2017	Alterations to Onrus municipal offices	26-Oct-18	26-Oct-18	Cancelled: Validity period expired	N/A	N/A	N/A	R -	R -	R -	Cancelled
25	SC1902/2018	Monitoring, Armed Response and Installation of Alarm Systems for a contract period ending 30 June 2021	26-Oct-18	26-Oct-18	Cancelled: No responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
26	SC1906/2018	Construction of Blompark Pump Station and Bulk Sewer Pipeline	26-Oct-18	26-Oct-18	Cancelled: No responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
27	SC1896/2018	Provision of Water & Electricity Meter Reading Services for Gansbaai and Hangklip Estates for a contract period ending 30 June 2021	12-Oct-18	12-Oct-18	Fuze Geomatics CC	1	2021/06/30	various rates	R 1 006 048.00	R -	R 150 907.20	R 1 156 955.20
28	SC1908/2018	Clearing of Municipal and Private Erven for a contract period ending 30 June 2021	23-Nov-18	23-Nov-18	Indalu Yethu Construction and Projects (Pty) Ltd	1	2021/06/30	various rates	R 1 795 328.40	R -	R -	R 1 795 328.40
					Pandora L & J (Pty) Ltd	1			R 134 180.00	R -	R -	R 134 180.00
29	SC1900/2018	Gansbaai and Stanford Area: MV/LV and RMU Upgrade	06-Nov-18	06-Nov-18	Adenco Construction (Pty) Ltd	1	24 weeks from date of official order	N/A	R -	R 5 793 151.03	R 888 972.65	R 6 662 123.68

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30	SC1929/2018	Conversion of 2 Pre-Fabricated classrooms to office space	16-Nov-18	16-Nov-18	Henry Gaffley Bouers CC	1	3 weeks from date of official order	N/A	R 194 460.23	R -	R -	R 194 460.23
31	SC1706A/2015	Amendment of Contract No. SC1706/2015: Operation of Cell 3 of the Karwyderskraal Landfill Site for Overstrand Municipality	13-Nov-18	28-Nov-18	Averda South Africa (Pty) Ltd	N/A	6 months or part thereof	various rates	R 1 634 626.36	R -	R 245 193.95	R 1 879 820.31
32	SC878A/2010	Amendment of Contract No. SC878/2010: Operation of the Gansbaai Landfill Site & Public Drop-Off Facilities in Greater Gansbaai & Stanford	13-Nov-18	28-Nov-18	EnviroServ Waste Management (Pty) Ltd	N/A	2019/02/28	various rates	R 796 414.00	R -	R 119 462.10	R 915 876.10
33	SC1913/2018	Supply, delivery and installation of High Density Filing System	27-Nov-18	27-Nov-18	Parkerson Thomas Technologies CC t/a Officetec	Non-Compliant Contributor	6 - 8 weeks from date of official order	various unit prices	R 72 919.98	R -	R 10 938.00	R 83 857.98
34	SC1869A/2018	Amendment of Contract No. SC1869/2018: Reseal and Rehabilitation of Roads in the Overstrand Area for a contract period ending 30 June 2020	06-Nov-18	14-Nov-18	Actophambili Roads (Pty) Ltd	N/A	2020/06/30	N/A	R -	R 3 503 320.11	R 525 498.02	R 4 028 818.13
35	SC1924/2018	Construction of Cricket Nets at Hawston Sport Grounds	13-Nov-18	13-Nov-18	Cancelled - no responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
36	SC1911/2018	Lease of Refreshment Kiosk at Palmiet Caravan Park, Kleinmond, for a contract period ending 30 November 2021	13-Nov-18	13-Nov-18	AKV Services (Pty) Ltd	N/A	2021/11/30	R2000 per month - income generating contract	R 78 316.56	R -	R -	R 78 316.56
37	SC1912/2018	Lease of Refreshment Kiosk at Onrus Caravan Park, for a contract period ending 30 November 2021	13-Nov-18	13-Nov-18	AKV Services (Pty) Ltd	N/A	2021/11/30	R2000 per month - income generating contract	R 78 316.56	R -	R -	R 78 316.56
38	SC1892/2018	Operation of Gansbaai Landfill Site, Stanford Public Drop-Off Facility and Pearly Beach Public Drop-Off Facility for a contract period ending 30 November 2032	30-Nov-18	04-Dec-18	EnviroServ Waste Management (Pty) Ltd		2032/11/30	Various rates	R 101 536 436.00	R -	R 15 230 465.40	R 116 766 901.40
39	SC1905/2018	Construction of Bulk Water Reticulation Upgrades in Blompark, Gansbaai	13-Dec-18	13-Dec-18	AMS Civils (Pty) Ltd		2019/06/30	N/A	R -	R 2 116 251.50	R 317 437.73	R 2 433 689.23
40	SC1897/2018	Auditing of Electricity Meters, Connections and Automatic Geyser Control Devices in the Overstrand Municipal Area for a contract period ending 30 June 2021	13-Dec-18	13-Dec-18	Ontec Systems CC		2021/06/30	various rates	R 1 024 744.00	R -	R 153 711.60	R 1 178 455.60
41	SC1927/2018	Supply & Delivery of Pre-Fabricated Concrete Bus Shelters	18-Dec-18	18-Dec-18	AWV Project Management (Pty) Ltd		30 days from date of official order	unit rates	R -	R 92 400.00	R 13 860.00	R 106 260.00
42	SC1920/2018	Rental of Storage Containers for a contract period ending 30 June 2019	18-Dec-18	18-Dec-18	Rigtech and Services CC		2019/06/30	various rates	R 26 700.00	R -	R 4 005.00	R 30 705.00
43	SC1944/2018	Lifesaving Services at Botvlei Informal Camping Site, Schulphoek Beach Area, Fick's Pool and other possible informal Swimming Areas for a contract period ending 30 June 2019	14-Dec-18	14-Dec-18	Overstrand Community Lifeguards CC		2019/06/30	various rates	R 200 000.00	R -	R -	R 200 000.00
44	SC1910/2018	Repair and Maintenance of Irrigation Systems in the Overstrand Area for a contract period ending 30 June 2019	10-Dec-18	10-Dec-18	Flo-Rite Irrigation CC		2019/06/30	various rates	R 173 913.04	R -	R 26 086.96	R 200 000.00
45	SC1922/2018	Additions to an Existing Garage at Fernkloof Nature Reserve Residence	18-Dec-18	18-Dec-18	CA Hanekom t/a CAL Construction		8 weeks form date of official order	N/A	R 122 000.00	R -	R -	R 122 000.00
46	SC1914/2018	Appointment of Professional for the Design, Implementation and Project Management of a New Fire Station	18-Dec-18	18-Dec-18	Main & Seaglades Eiendomme CC		2019/06/30	N/A	R -	R 127 996.97	R 19 199.55	R 147 196.52
47	SC1918/2018	Supply and Delivery of Generator, Concrete Mixers, Concrete Cutter, Under Pressure Water Drill, Sludge Pump, Hot Water Pressure Cleaner, Cold Water High Pressure Cleaner, Heavy Duty Vacuum Cleaner and Floor Polisher	18-Dec-18	18-Dec-18	Lumber & Lawn (Pty) Ltd		30 days from date of official order	unit Price	R -	R 10 285.00	R 1 542.75	R 11 827.75
				Turf Cutters (Pty) Ltd		R -			R 47 099.00	R -	R 47 099.00	
				Nendisat (Pty) Ltd		R -			R 138 875.00	R -	R 138 875.00	

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48	SC1917/2018	Supply & Delivery of Brush Cutters, Walk Behind Mower, Slasher, Hedge Cutter and Handheld Petrol Cut-Off Saw	14-Dec-18	14-Dec-18	Lumber & Lawn (Pty) Ltd		30 days from date of official order	unit rates	R -	R 32 324.41	R 4 848.66	R 37 173.07
					Turf Cutters (Pty) Ltd			R -	R 116 326.00	R -	R 116 326.00	
49	SC1926/2018	Services to be rendered for Impounded Cats and Dogs for a contract period ending 30 June 2019	14-Dec-18	14-Dec-18	Hermanus Animal Welfare Society		2019/06/30	various rates	R 86 500.00	R -	R 12 975.00	R 99 475.00
					BARC Dieresorg Trust				R 99 475.00	R -	R -	R 99 475.00
50	SC1928/2018	Supply & Delivery of Waste Skip Bins for Refuse Removal in Gansbaai for a contract period ending 30 June 2019	21-Dec-18	21-Dec-18	I'bini (Pty) Ltd		6 weeks from date of official order	unit rates	R -	R 32 158.00	R 4 823.70	R 36 981.70
51	SC1939/2018	Refurbishment of Pool Pumps at Hawston Swimming Pool	21-Dec-18	21-Dec-18	Cancelled - no responsive bids received		N/A	various rates	R -	R -	R -	Cancelled
52	SC1947/2018	Provision of Afrikaans / English and Isixhosa Language and Edging Services for the period from December 2018 to November 2019	13-Dec-18	13-Dec-18	Cancelled- no bids received		N/A	N/A	R -	R -	R -	Cancelled
53	SC1909/2018	Supply, Replacement and Service of First Aid Firefighting Appliances for Municipality with a contract period ending 30 June 2021	25-Jan-19	25-Jan-19	Cancelled - No responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
54	SC1898/2018	Electrification of Housing in Hawston	25-Jan-19	28-Jan-19	Adenco Construction (Pty) Ltd	1	34 weeks from date of signing contract	N/A	R -	R 8 543 162.58	R 1 281 474.39	R 9 824 636.97
55	SC1899/2018	MV and LV Upgrade and Replacement in Hermanus, Hawston and Kleinmond Areas	25-Jan-19	28-Jan-19	Adenco Construction (Pty) Ltd	1	26 weeks from date of signing contract	N/A	R -	R 9 017 664.96	R 1 352 649.74	R 10 370 314.70
56	SC1931/2018	Supply & Delivery of Office Furniture	15-Jan-19	15-Jan-19	Parkerson Thomas Technologies CC t/a Officetech	1	4 - 5 weeks from date of official order	Various unit rates	R -	R 35 450.00	R 5 317.50	R 40 767.50
					MTF Consultants (Pty) Ltd	1	4 weeks from date of official order	R 12 140.00	R -	R 36 420.00	R 5 463.00	R 41 883.00
57	SC1932/2018	Supply, delivery and Licensing of Weaponry for Traffic and Law Enforcement Officers	15-Jan-19	15-Jan-19	Cancelled - No responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
58	SC1936/2018	Law Enforcement Training (Unit Standard 377224)	15-Jan-19	15-Jan-19	Cancelled - No responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
59	SC1949/2018	Request for Proposals: Feasibility Study / Business Plan and Social Facilitation: Hawston Industrial Centre	24-Jan-19	24-Jan-19	Buyolo Business Advisory Services (Pty) Ltd	1	8 weeks from date of official order	N/A	R -	R 129 000.00	R 19 350.00	R 148 350.00
60	SC1915/2018	Installation of Sewer Reticulation in Kleinmond - Phase 1	08-Feb-19	08-Feb-19	Venleo Group (Pty) Ltd	Non-Compliant Contributor	30-Jun-20	N/A	R -	R 7 179 953.00	R 1 076 992.95	R 8 256 945.95
61	SC1916/2018	Installation of Sewer Reticulation at Gansbaai, Stanford and Hermanus	08-Feb-19	08-Feb-19	Benver Civils and Plant Hire CC	2	30-Jun-20	N/A	R -	R 7 389 920.45	R 1 108 488.07	R 8 498 408.52
62	SC1919/2018	Replacement of Water Pipes, Rooi-El's to Hermanus, and Construction of Sewer Pipelines	08-Feb-19	15-Feb-19	Trenchless-Technologies CC	Non-Compliant Contributor	30-Jun-20	N/A	R -	R 26 000 000.00	R 3 900 000.00	R 29 900 000.00
63	SC1952/2018	Supply & Delivery of Wheelie Bins for Refuse Removal in Hermanus	05-Feb-19	05-Feb-19	Cancelled - rates of one and only bid received not market related	N/A	N/A	N/A	R -	R -	R -	Cancelled
64	SC1955/2018	Supply & Delivery of Shipping Containers for Basketball - / Netball Court, Jikeleze Street, Zwelihle, Hermanus	06-Feb-19	06-Feb-19	AWV Project Management (Pty) Ltd	1	within 60 days from date of official order	R 63 323.50	R -	R 63 323.50	R 9 498.52	R 72 822.03
65	SC1923/2018	Transversal Term Contract: RT4-2017 - Supply & Delivery of Ambulance, Rescue and Emergency Equipment and Accessories to the State for the period ending 31 March 2023	20-Mar-19	20-Mar-19	The Rescue Tool Guys (Pty) Ltd	4	Once-off purchase	Various unit prices	R -	R 799 210.97	R 119 881.65	R 919 092.62

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65	SC1923/2018	Transversal Term Contract: RT4-2017 - Supply & Delivery of Ambulance, Rescue and Emergency Equipment and Accessories to the State for the period ending 31 March 2023	20-Mar-19	20-Mar-19	Marce Projects (Pty) Ltd	2	30-Jun-21	Various unit prices	R 29 386.02	R -	R 4 407.90	R 33 793.92
					Various other bidders	Various	30-Jun-21	Various unit prices	R 60 000.00	R -	R 9 000.00	R 69 000.00
66	SC1960/2019	Provision of Afrikaans/English and IsiXhosa Language Proof Reading, Editing and Translation Services for a contract period ending 30 December 2019	14-Mar-19	14-Mar-19	Cancelled - No responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
67	SC1938/2018	Transversal Term Contract: S37/2018: Western Cape: All Regions: TMG Drilling Framework Agreement 2018-2021	20-Mar-19	26-Mar-19	Artcon-Senzogstix Joint Venture	Non-Compliant Contributor	30-Jun-21	Various rates	R -	R 7 000 000.00	R 1 050 000.00	R 8 050 000.00
					Bauer Technologies South Africa (Pty) Ltd	Non-Compliant Contributor						
					Steyns Drilling CC	Non-Compliant Contributor						
					Empowerment Drilling & Remediation Sales (Pty) Ltd	2						
					DWD Engineering (Pty) Ltd	Non-Compliant Contributor						
68	SC1940/2018	Lease of a Portion of the Remainder of Erf 210 Gansbaai for the Stabling/Keeping of Horses for a contract period ending 30 September 2029	20-Mar-19	20-Mar-19	Cancelled - No responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
69	SC1950/2019	Additions and Alterations to Gansbaai Library	22-Mar-19	22-Mar-19	Brianstone Construction and Projects (Pty) Ltd	1	30-Jun-19	N/A	R -	R 141 500.00	R 21 225.00	R 162 725.00
70	SC1958/2019	Refurbishment of Pool Pumps at Hawston Swimming Pool	11-Mar-19	11-Mar-19	De Pauw Dredging Services (Pty) Ltd	4	10 working days from date of official order	N/A	R 128 941.87	R -	R -	R 128 941.87
71	SC1951/2019	Additions and Alterations to the Eluxolweni Library in Pearly Beach, Gansbaai	29-Mar-19	29-Mar-19	Potts Devco (Pty) Ltd	1	30-Jun-19	N/A	R -	R 410 000.00	R 61 500.00	R 471 500.00
72	SC1752A/2017	Extension of Transversal Term Contract: RT46-2016: Appointment of a Service Provider for the Provision of Vehicle Fleet Management Services to the State for the period 1 April 2019 to 31 March 2020	29-Mar-19	29-Mar-19	Transit Solutions (Pty) Ltd	N/A	31-Mar-20	Various rates	R 32 626 364.05	R -	R 4 893 954.61	R 37 520 318.66
73	SC1959/2019	Supply & Installation of Artificial Grass in Various Parks in Hermanus on "as and when" basis for a contract period ending 30 June 2019	10-Apr-19	10-Apr-19	Oomipeet (Pty) Ltd	0	30-Jun-19	420.00	R -	R 176 400.00	R -	R 176 400.00
74	SC1957/2019	Supply & Installation of Air Conditioners to the Human Resources Department	30-Apr-19	30-Apr-19	JC Refrigeration Cape (Pty) Ltd	0	Once-off purchase	Various unit prices	R 155 782.61	R -	R 23 367.39	R 179 150.00
75	SC1964/2019	Supply & Delivery of Wheelie Bins for Refuse Removal in Hermanus	10-Apr-19	10-Apr-19	Take Note Trading 245 CC	1	Once-off purchase	Various unit prices	R 60 300.00	R -	R 9 045.00	R 69 345.00
76	SC1933/2018	Provision of Banking Services for a contract period ending 30 June 2024	24-Apr-19	25-Apr-19	Nedbank Limited	2	30-Jun-24	Various unit rates	R 7 410 472.27	R -	R 1 111 570.84	R 8 522 043.11
77	SC1954/2019	Supply & Installation of a new Passenger Elevator for Kleinmond Library	18-Apr-19	18-Apr-19	Cancelled - no responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
78	SC1976/2019	Supply, Delivery and Licensing of Weaponry for Traffic and Law Enforcement Officers for a contract period ending 30 June 2019	02-Apr-19	02-Apr-19	Cancelled - no bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
79	SC1956/2019	Maintenance & Deep Cleaning of Synthetic Turf for Gansbaai Communal Sports Centre	10-Apr-19	10-Apr-19	Cancelled - provisional estimates inaccurate	N/A	N/A	N/A	R -	R -	R -	Cancelled

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80	SC1882/2018	Removal of Burnt vegetation at Fisherhaven	14-May-19	14-May-19	Cancelled - validity period of quotation expired	N/A	N/A	N/A	R -	R -	R -	Cancelled
81	SC1907A/2018	Transversal Contract: RT 57-2016: Supply and Delivery of Sedan Vehicles, Light and Heavy Commercial Vehicles, Busses and Motor Cycles to the State, for the Period 1 July 2016 to 31 May 2019	14-May-19	14-May-19	Toyota South Africa Motors (Pty) Ltd	N/A	31-May-19	Various unit prices	R -	R 1 065 389.94	R 159 808.49	R 1 225 198.43
					Ford Motor Company of Southern Africa (Manufacturing) (Pty) Ltd			Various unit prices	R -	R 957 918.07	R 143 687.71	R 1 101 605.78
82	SC1935/2019	Repair & Maintenance of Diesel Boilers at Onrus Caravan Park for a contract period ending 30 June 2021	06-May-19	06-May-19	BLT Boiler Systems CC	1	30-Jun-21	Various rates	R 39 632.00	R -	R 5 944.80	R 45 576.80
83	SC1948/2019	Hawston Sport Grounds: New Netball & Tennis Courts - Phase 1	17-May-19	17-May-19	Cape Asphalt CC	4	30-Jun-20	N/A	R -	R 4 000 000.00	R 600 000.00	R 4 600 000.00
84	SC1961/2019	Provision & Administration of Electricity Prepayment Vending System for a contract period ending 30 June 2022	17-May-19	17-May-19	Ontec Systems (Pty) Ltd	2	30-Jun-22	Various unit rates	R 14 211 590.00	R -	R 2 131 738.50	R 16 343 328.50
85	SC1972/2019	Provision of Afrikaans/English and Isixhosa Language, Proofreading, Editing and Translation Services	03-May-19	03-May-19	Masiqhame Trading 77 CC	1	31-Dec-19	Various unit rates	R 87 500.00	R -	R -	R 87 500.00
					Daleen Groenewald	4			R 87 500.00	R -	R -	R 87 500.00
86	SC1985/2019	Supply & Delivery of Daily Newspapers	29-May-19	29-May-19	Terfin Holdings (Pty) Ltd	1	2020/06/30	Various unit prices	R 34 425.00	R -	R -	R 34 425.00
87	SC1887A/2018	Amendment of Contract SC1887/2018: Review of Overstrand Municipal Spatial Development Framework	20-Jun-19	24-Jun-19	Urban Dynamics South Cape (Pty) Ltd	N/A	30-Jun-20	N/A	R 149 250.00	R -	R 22 387.50	R 171 637.50
88	SC1982/2019	Supply & Installation of Kikuyu Lawn on Sports Fields in the Overstrand Area	05-Jun-19	05-Jun-19	Borens Garden Services & Projects (Pty) Ltd	1	30-Jun-19	R 55.00	R 165 000.00	R -	R -	R 165 000.00
89	SC1983/2019	Supply & Installation of Air Conditioners in the Overstrand Area	05-Jun-19	05-Jun-19	Gansbaai Aircon & Refrigeration CC	4	30-Jun-19	R 7 535.90	R 128 110.31	R -	R 19 216.55	R 147 326.86
90	SC1997/2019	Provision of Catering Services for Directorate Local Economic Development and Tourism	11-Jun-19	11-Jun-19	Nxixis Services (Pty) Ltd	1	31-Aug-19	Various rates	R 27 600.00	R -	R -	R 27 600.00
91	SC1327B/2013	Amendment of ICT Contracts	24-Jun-19	26-Jun-19	Business Engineering (Pty) Ltd	N/A	30-Jun-22	Various unit prices	R 2 442 988.31	R -	R 366 448.25	R 2 809 436.56
					Bytes Systems Integration A Division of Altron TMT (Pty) Ltd				R 656 214.42	R -	R 98 432.16	R 754 646.58
					Bytes Systems Integration A Division of Altron TMT (Pty) Ltd				R 6 493 596.92	R -	R 974 039.54	R 7 467 636.46
					Geodebt Solutions CC				R 541 212.00	R -	R 81 181.80	R 622 393.80
					Ignite Advisory Services				R 1 696 994.64	R -	R 254 549.20	R 1 951 543.84
					Payday Software Systems (Pty) Ltd				R 1 509 993.51	R -	R 226 499.03	R 1 736 492.54
					Water Management Services CC				R 4 527 524.66	R -	R 679 128.70	R 5 206 653.36
92	SC1786A/2017	Amendment of Contract No. SC1786/2017: Management of Informal Settlements	28-Jun-19	28-Jun-19	Red Ant Security Relocation & Eviction Services (Pty) Ltd	N/A	30-Sep-19	Various rates	R 594 065.16	R -	R 89 109.77	R 683 174.93
93	SC1684A/2016	Amendment of Contract No. SC 1684/2016: Provision of Cleaning Services in Hermanus Area	27-Jun-19	27-Jun-19	N Gardener t/a The Business Zone	N/A	31-Oct-19	R 9 501.16	R 171 020.88	R -	R -	R 171 020.88
					Afriserv (PTY) Ltd			R12 068.59	R 188 899.74	R -	R 28 334.96	R 217 234.70
					Johan Krohn t/a Elco Tuindienste			R 7 696.66	R 138 539.88	R -	R -	R 138 539.88

#	Tender #	Description	Adjudication	Final Award	Awarded to	B/B/E/E Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)			
93	SC1684A/2016	Amendment of Contract No. SC 1684/2016: Provision of Cleaning Services in Hermanus Area	27-Jun-19	27-Jun-19	NJ Esau t/a Nicky's	N/A	31-Oct-19	R10 755.71	R 193 602.78	R -	R -	R 193 602.78			
					Iphupha Clearing and Cleaning Services (Pty) Ltd			R10 674.20	R 192 135.60	R -	R -	R 192 135.60			
					Mongezi Mbadeni (Pty) Ltd			R12 809.04	R 230 562.72	R -	R -	R 230 562.72			
					Mbeshi's Cleaning Services			R21 721.41	R 390 985.38	R -	R -	R 390 985.38			
94	SC1962/2019	Pruning and felling of trees in Hermanus, Kleinmond and Stanford areas for a contract period ending 30 June 2022	27-Jun-19	27-Jun-19	Uhlaza Group (Pty) Ltd	1	30-Jun-22	Various unit prices	R 1 432 620.00	R -	R 214 893.00	R 1 647 513.00			
95	SC1970/2019	Provision of services to Host, Maintain, Possibly Re-Design and Upgrade the Website of the Overstrand Municipality for a contract period ending 30 June 2022	28-Jun-19	28-Jun-19	Max Internet Technologies CC t/a Maxitec	4	30-Jun-22	Various unit prices	R 835 321.28	R -	R 125 298.19	R 960 619.47			
96	SC1992/2019	Rental of Storage Containers for a contract period ending 30 June 2020	28-Jun-19	28-Jun-19	Rigtech and Services CC	4	30-Jun-20	Various rates	R 97 728.00	R -	R 14 659.20	R 112 387.20			
97	SC1973/2019	Monitoring, Armed Response and Installation of Alarm Systems for a contract period ending 30 June 2022	28-Jun-19	28-Jun-19	Cancelled - no responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled			
98	SC1984/2019	Provision of Graphic Design Services for a contract period ending 30 June 2020	28-Jun-19	28-Jun-19	Cancelled - insufficient funds	N/A	N/A	N/A	R -	R -	R -	Cancelled			
52	SC1689A/2016	Supply and Erecting of Fences on an "As and When basis" required in the Overstrand Area	2019/03/13	2019/03/13	Securitem	1	2019/06/30	Various	R 0.00	R 0.00	-	R 0.00			
					A.E. Fortuin t/a Ace and Gates	Non-compliant	2019/06/30	Various							
					Mr Spike Overberg	4	2019/06/30	Various							
					Jonty Engineering and Trading SA t/a Jetco SA	Non-compliant	2019/06/30	Various							
99	SC1922A/2018	Amendment of Contract: Additions to an Existing Garage at Fernkloof Nature Reserve Residence	08-Apr-19	08-Apr-19	CA Hanekom t/a CAL Construction		8 weeks form date of official order	N/A	R 14 924.00	R -	R -	R 14 924.00			
TOTAL			100									R1 388 207 015.94	R103 361 936.39	R222 072 254.26	R1 713 641 206.58



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 6(2) OF THE SCM POLICY

DEVIATIONS APPROVED IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - 01 JULY 2018 TO 30 JUNE 2019

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	SCD3080/2018	OVERBERG AGRI BEDRYWE (PTY) LTD	20180724	Clause 36(1)(a)(i)	52 500.00	R -	7 875.00	60 375.00	CONSERVANCY TANKS 7000L (CT6) - X 3
2	SCD3077/2018	OVERBERG GUN & AMMO	20180803	Clause 36(1)(a)(i)	R 188 086.97	R -	R 28 213.03	R 216 300.00	AMMUNITION NEEDED FOR RIOTS IN ZWELIHLE
3	SCD3075/2018	PATHCARE	20180803	Clause 36(1)(a)(i)	R 2 285.30	R -	R 342.80	R 2 628.10	PAYMENT OF MEDICAL ACCOUNT FOR INJURY ON DUTY
4	SCD3079/2018	HABONIM DROR SOUTHERN AFRICA	20180925	Clause 36(1)(a)(i)	R 28 700.00	R -	R 4 305.00	R 33 005.00	EMERGENCY ACCOMMODATION FOR PUBLIC ORDER POLICE
5	SCD3090/2018	RED ANT SECURITY RELOCATION &	20180913	Clause 36(1)(a)(i)	R 1 806 000.00	R -	R 270 900.00	R 2 076 900.00	SAFEGUARDING OF MUNICIPAL ASSETS DUE TO COMMUNITY PROTEST
6	88630	EASTBURY COTTAGE	20180717	Clause 36(1)(a)(i)	R 7 200.00	R -	R -	R 7 200.00	ACCOMMODATION FOR CLLR M. SAPEPA AND FAMILY AT EASTBURY COTTAGE SELF-CATERING AND B+B
7	89264	WALKER BAY MANOR	20180731	Clause 36(1)(a)(i)	R 16 038.00	R -	R -	R 16 038.00	ACCOMMODATION 23.07 - 01.08.2018 FOR S. TEBELE AND L. NTSABO
8	89377	WHALE COAST LODGE COTTAGES AND	20180802	Clause 36(1)(a)(i)	R 9 690.00	R -	R -	R 9 690.00	ACCOMMODATION FOR B. MOLEFE 16 - 21/7/2018
9	89379	LANDAU HOUSE	20180802	Clause 36(1)(a)(i)	R 4 400.00	R -	R -	R 4 400.00	ACCOMMODATION FOR CLLR MACOTHA, 28 - 31 JULY 2018
10	89380	WINDSOR HOTEL	20180802	Clause 36(1)(a)(i)	R 1 565.22	R -	R 234.78	R 1 800.00	ACCOMMODATION FOR S. TEBELE, 1 AUGUST 2018 AT WINDSOR HOTEL, HERMANUS
11	89381	COUNTRY HOTELS	20180802	Clause 36(1)(a)(i)	R 15 391.33	R -	R 2 308.67	R 17 700.00	ACCOMMODATION FOR CLLR V. PUNGUPUNGU, 26/7 - 1/8/2018 (6 NIGHTS)
12	89383	WALKER BAY MANOR	20180802	Clause 36(1)(a)(i)	R 891.00	R -	R -	R 891.00	ACCOMMODATION FOR CLLR B. MOLEFE, 1/8 - 2/8/2018
13	89444	WINDSOR HOTEL	20180803	Clause 36(1)(a)(i)	R 8 782.60	R -	R 1 317.40	R 10 100.00	ACCOMMODATION FOR CLLR M. SAPEPA + FAMILY 01/08 - 6/08/2018 (5 NIGHTS)
14	89445	WINDSOR HOTEL	20180803	Clause 36(1)(a)(i)	R 5 808.68	R -	R 871.32	R 6 680.00	ACCOMMODATION FOR CLLR S. TEBELE AND L. NTSABO FOR 02/08 - 06/08/2018 (4 NIGHTS)
15	89448	COUNTRY HOTELS	20180803	Clause 36(1)(a)(i)	R 19 130.45	R -	R 2 869.55	R 22 000.00	ACCOMMODATION FOR CLLR V. PUNGUPUNGU & FAMILY 01/8 - 13/08/2018 (12 NIGHTS)
16	89669	WHALERS ACCOMMODATION	20180808	Clause 36(1)(a)(i)	R 19 200.00	R -	R -	R 19 200.00	SELF CATERING ACCOMMODATION 4 EN-SUITE ROOMS
17	89678	OCEAN RHYTHM HERMANUS	20180808	Clause 36(1)(a)(i)	R 14 000.00	R -	R -	R 14 000.00	RENTAL 17 BIRKENHEAD APARTMENT, 132 MAIN ROAD HERMANUS
18	89807	HERMANUS AT HOME	20180814	Clause 36(1)(a)(i)	R 8 910.00	R -	R -	R 8 910.00	ACCOMMODATION FOR CLLR B. MOLEFE, 2 - 12 AUGUST 2018
19	89810	WALKER BAY MANOR	20180814	Clause 36(1)(a)(i)	R 3 564.00	R -	R -	R 3 564.00	ACCOMMODATION FOR CLLR B. MOLEFE 13 - 17 AUGUST 2018 (4 NIGHTS)
20	89893	COUNTRY HOTELS	20180815	Clause 36(1)(a)(i)	R 10 826.10	R -	R 1 623.90	R 12 450.00	ACCOMMODATION FOR CLLR V. PUNGUPUNGU + FAMILY 13 - 17 JULY 2018 (4 NIGHTS)
21	90042	WALKER BAY MANOR	20180817	Clause 36(1)(a)(i)	R 6 237.00	R -	R -	R 6 237.00	ACCOMMODATION FOR CLLR B. MOLEFE FOR 7 DAYS

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
22	90044	OCEAN RHYTHM HERMANUS	20180817	Clause 36(1)(a)(i)	R 10 500.00	R -	R -	R 10 500.00	ACCOMMODATION FOR CLLRS S. TEBELE / L. NTSABO AND FAMILIES, 17.8 - 24.8.2018 (7 X NIGHTS)
23	90061	COUNTRY HOTELS	20180820	Clause 36(1)(a)(i)	R 22 521.76	R -	R 3 378.24	R 25 900.00	ACCOMMODATION FOR CLLR V. MACOTHA & FAMILY, 17.08 - 24.08.2018 (7 NIGHTS)
24	90296	DOVECOTE COTTAGE	20180824	Clause 36(1)(a)(i)	R 4 800.00	R -	R -	R 4 800.00	ACCOMMODATION FOR CLLR V. PUNGUPUNGU & FAMILY, 24.8 - 28.8.2018 (4 NIGHTS)
25	90297	WINDSOR HOTEL	20180824	Clause 36(1)(a)(i)	R 11 078.28	R -	R 1 661.72	R 12 740.00	ACCOMMODATION FOR CLLR'S S. TEBELE & FAMILY, 24.8 - 31.8.2018 (7 NIGHTS)
26	90315	COUNTRY HOTELS	20180824	Clause 36(1)(a)(i)	R 3 826.10	R -	R 573.90	R 4 400.00	ACCOMMODATION FOR CLLR V. MACOTHA & FAMILY, 24.8 - 25.8.2018 (1 NIGHT)
27	90526	WINDSOR HOTEL	20180831	Clause 36(1)(a)(i)	R 9 313.06	R -	R 1 396.94	R 10 710.00	ACCOMMODATION FOR CLLR S. TEBELE, 31.8 - 7.09.2018 (7 X NIGHTS)
28	90532	COUNTRY HOTELS	20180831	Clause 36(1)(a)(i)	R 11 565.22	R -	R 1 734.78	R 13 300.00	ACCOMMODATION FOR CLLR. V. MACOTHA & FAMILY, 31.8 - 7.9.2018 (7 X NIGHTS)
29	90537	SUNBEAM COTTAGE	20180831	Clause 36(1)(a)(i)	R 4 800.00	R -	R -	R 4 800.00	ACCOMMODATION FOR CLLR. M. SAPEPA & FAMILY, 31.8 - 7.9.2018 (7 X NIGHTS)
30	90313	THE MAYFLOWER	20180824	Clause 36(1)(a)(i)	R 4 550.00	R -	R -	R 4 550.00	ACCOMMODATION FOR CLLR B. MOLEFE, 24.8 - 31.8.2018 (7 NIGHTS)
31	90318	SUNBEAM COTTAGE	20180824	Clause 36(1)(a)(i)	R 5 600.00	R -	R -	R 5 600.00	ACCOMMODATION FOR CLLR M. SAPEPA & FAMILY, 24.8 - 31.8.2018 (7 NIGHTS)
32	90541	THE MAYFLOWER	20180831	Clause 36(1)(a)(i)	R 4 550.00	R -	R -	R 4 550.00	ACCOMMODATION FOR CLLR. B. MOLEFE & FAMILY, 31.8 - 7.9.2018 (7 X NIGHTS)
33	90862	THE MAYFLOWER	20180907	Clause 36(1)(a)(i)	R 4 550.00	R -	R -	R 4 550.00	ACCOMMODATION FOR CLLR B. MOLEFE, 7 - 14 SEPT 2018
34	90864	SUNBEAM COTTAGE	20180907	Clause 36(1)(a)(i)	R 5 600.00	R -	R -	R 5 600.00	ACCOMMODATION FOR CLLR M. SAPEPA & FAMILY, 7 - 14 SEPT 2018
35	90867	COUNTRY HOTELS	20180907	Clause 36(1)(a)(i)	R 11 565.22	R -	R 1 734.78	R 13 300.00	ACCOMMODATION FOR CLLR MACOTHA & FAMILY, 7 - 14 SEPTEMBER 2018 (3 X NIGHTS)
36	90871	WINDSOR HOTEL	20180907	Clause 36(1)(a)(i)	R 3 782.60	R -	R 567.40	R 4 350.00	ACCOMMODATION FOR CLLR L. NTSABO & FAMILY, 7 - 10.9.2018 (3 X NIGHTS)
37	90915	NAUTILUS COTTAGE	20180910	Clause 36(1)(a)(i)	R 6 608.70	R -	R 991.30	R 7 600.00	ACCOMMODATION FOR CLLR S. TEBELE & FAMILY, 10.9 - 14.9.2018 (4 X NIGHTS)
38	91121	PELAGUS GUEST LODGE CC	20180913	Clause 36(1)(a)(i)	R 11 565.22	R -	R 1 734.78	R 13 300.00	ACCOMMODATION FOR CLL S. TEBELE & L. NTSABO AND FAMILIES, 14 - 21 SEPT 2018 (X 7 NIGHTS)
39	91133	COUNTRY HOTELS	20180913	Clause 36(1)(a)(i)	R 11 565.22	R -	R 1 734.78	R 13 300.00	ACCOMMODATION FOR CLLR. V. MACOTHA & FAMILY, 14.9 - 21.9.2018 (7 X NIGHTS)
40	91141	THE MAYFLOWER	20180913	Clause 36(1)(a)(i)	R 4 550.00	R -	R -	R 4 550.00	ACCOMMODATION FOR CLLR B. MOLEFE AND FAMILY, 14.9 - 21.9.2018 (7 X NIGHTS)
41	91143	SUNBEAM COTTAGE	20180913	Clause 36(1)(a)(i)	R 5 600.00	R -	R -	R 5 600.00	ACCOMMODATION FOR CLLR. M. SAPEPA AND FAMILY, 14.9 - 21.9.2018 (7 X NIGHTS)
42	91387	THE MAYFLOWER	20180920	Clause 36(1)(a)(i)	R 4 550.00	R -	R -	R 4 550.00	ACCOMMODATION FOR CLLR. B. MOLEFE & FAMILY, 21.9 - 28.9.2018 (7 X NIGHTS)
43	91452	COUNTRY HOTELS	20180921	Clause 36(1)(a)(i)	R 15 652.18	R -	R 2 347.82	R 18 000.00	ACCOMMODATION : CLLR. V. MACOTHA & FAMILY, 21.9 - 01.10.2018 (10 X NIGHTS)
44	91454	VALENTINES HERMANUS	20180921	Clause 36(1)(a)(i)	R 16 000.00	R -	R -	R 16 000.00	B&B ACCOMMODATION: CLLR S. TEBELE & FAMILY, 21.9 - 01.10.2018 (10 X NIGHTS)
45	91456	NANTUCKET MONTERO	20180921	Clause 36(1)(a)(i)	R 13 000.00	R -	R -	R 13 000.00	ACCOMMODATION: CLLR. M. SAPEPA & FAMILY, 21.9 - 01.10.2018, (10 X NIGHTS)
46	91666	FOUR PINES LODGE HERMANUS (PTY	20180928	Clause 36(1)(a)(i)	R 14 400.00	R -	R -	R 14 400.00	B&B ACCOMMODATION FOR CLLR B. MOLEFE, 28.9 TO 10.10.2018 (

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
47	SCD3082A/2018	NORFOLK GUEST HOUSE	20181001	Clause 36(1)(a)(i)	R 800.00	R -	R -	R 800.00	ACCOMMODATION FOR CLLR M. SAPEPA, 01.10 - 2.10.2018 (1 NIGHT)
		SUNBEAM COTTAGE		Clause 36(1)(a)(i)	R 6 400.00	R -	R -	R 6 400.00	ACCOMMODATION FOR CLLR M. SAPEPA, 2.10 - 10.10.2018 (8 NIGHTS)
		KENJOCKITY		Clause 36(1)(a)(i)	R 14 086.96	R -	R 2 113.04	R 16 200.00	ACCOMMODATION FOR CLLR. S. TEBELE, 01.10. - 10.10.2018 (9 NIGHTS)
		COUNTRY HOTELS		Clause 36(1)(a)(i)	R 14 086.96	R -	R 2 113.04	R 16 200.00	ACCOMMODATION FOR CLLR. V. MACOTHA, 01.10 - 10.10.2018 (9 NIGHTS)
48	SCD3096/2018	AKURA MANUFACTURING ENGINEERIN	20181011	Clause 36(1)(a)(i)	R 76 000.00	R -	R 11 400.00	R 87 400.00	DISMANTLING OF CONVEYOR BELT UNTIL NEW MATERIAL RECOVERY FACILITY IS BUILT
49	SCD3079A/2018	HABONIM DROR SOUTHERN AFRICA	20181009	Clause 36(1)(a)(i)	R 20 400.00	R -	R 3 060.00	R 23 460.00	ACCOMMODATION FOR POPS PAARL FROM 28/09/2018 - 01/10/2018
50	SCD3098/2018	PRO HEAT & ENERGY ELECTRICAL C	20181031	Clause 36(1)(a)(i)	R 11 140.00	R -	R 1 671.00	R 12 811.00	EMERGENCY REPAIRS TO HOT WATER SYSTEM AT ONRUS CARAVAN PARK
51	88479	WINDSOR HOTEL	20180712	Clause 36(1)(a)(i)	R 1 756.54	R -	R 263.46	R 2 020.00	ACCOMMODATION FOR COUNCILLOR FROM ZWELIHLE
52	88492	HERMANUS ESPLANADE (PTY) LTD	20180713	Clause 36(1)(a)(i)	R 1 547.00	R -	R 273.00	R 1 820.00	ACCOMMODATION FOR COUNCILLOR FROM ZWELIHLE
53	90298	WHALE COAST LODGE COTTAGES AND	20180831	Clause 36(1)(a)(i)	R 7 200.00	R -	R -	R 7 200.00	ACCOMMODATION FOR CLLR MACOTHA & FAMILY 25-31 AUGUST 2018
54	89266	BALEIA GUEST HOUSE	20180815	Clause 36(1)(a)(i)	R 1 040.00	R -	R -	R 1 040.00	ACCOMMODATION 28-29 JULY FOR CLLR B MOLEFE
55	SCD3094/2018	MEDICLINIC HERMANUS LTD	20181207	Clause 36(1)(a)(i)	R 5 128.47	R -	R 769.26	R 5 897.73	PAYMENT OF MEDICAL ACCOUNTS FOR INJURY ON DUTY
56	SCD3114/2018	ZOETE INVAL TRAVELLERS LODGE	20190212	Clause 36(1)(a)(i)	R 10 930.43	R -	R 1 639.57	R 12 570.00	ACCOMMODATION FOR GARDEN ROUTE DISTRICT MUNICIPALITY
57	SCD3112/2018	SHINE THE WAY 917 CC	20190205	Clause 36(1)(a)(i)	R 758.26	R -	R 113.74	R 872.00	EMERGENCY: HIRING OF GENERATORS
58	SCD3111/2018	ZOETE INVAL TRAVELLERS LODGE	20190204	Clause 36(1)(a)(i)	R 15 200.00	R -	R 2 280.00	R 17 480.00	EMERGENCY ACCOMMODATION FOR PUBLIC ORDER POLICE
59	SCD3118/2019	TMT SERVICES & SUPPLIES (PTY) LTD	20190321	Clause 36(1)(a)(i)	R 91 073.25	R -	R 13 660.99	R 104 734.24	REPAIRS TO DAMAGED TRAFFIC CONTROLLER BOX SANDBAAI INTERSECTION
60	SCD3123/2019	NCC ENVIRONMENTAL SERVICES (PTY)	20190325	Clause 36(1)(a)(i)	R 34 108.65	R -	R 5 116.30	R 39 224.95	ADDITIONAL RESOURCES UTILIZED DURING EXTENDED FIRES ON 2019/01/11
		PETRA KRANENBERG		Clause 36(1)(a)(i)	R 23 898.60	R -	R -	R 23 898.60	
61	SCD3119/2019	WORKING ON FIRE (PTY) LTD	20190315	Clause 36(1)(a)(i)	R 162 535.83	R -	R 24 380.37	R 186 916.20	VARIABLE COSTS FOR CAMPHILL UNDERGROUND FIRE
62	SCD3122/2019	WORKING ON FIRE (PTY) LTD	20190322	Clause 36(1)(a)(i)	R 2 523 567.30	R -	R 378 535.15	R 2 902 102.45	ADDITIONAL RESOURCES UTILISED DURING THE EXTENDED FIRES OF 11 JANUARY 2019
63	SCD3075A/2018	PATHCARE	20190315	Clause 36(1)(a)(i)	R 11 426.55	R -	R 1 713.95	R 13 140.50	JC MARIAS - IOD 31/12/2017 - BLOODTEST
64	SCD3125/2019	RED ANT SECURITY RELOCATION	20190218	Clause 36(1)(a)(i)	R 42 000.00	R -	R 6 300.00	R 48 300.00	TRT DEPLOYMENT TEAM WITH 8 MEN
65	SCD3117/2019	HERMANUS ANIMAL HOSPITAL INC	20190322	Clause 36(1)(a)(i)	R 207.17	R -	R 31.08	R 238.25	OVERNIGHT REHABILITATION OF BURNT STEENBOKKIE IN FERNKLOOF NATURE RESERVE
66	SCD3122A/2018	WORKING ON FIRE (PTY) LTD	20190605	Clause 36(1)(a)(i)	R 43 478.26	R -	R 6 521.74	R 50 000.00	ADDITIONAL RESOURCES UTILIZED DURING EXTENDED FIRES OF 2019/01/11
67	SCD3140/2018	R&R ALUMNIUM AND GLASS	20190628	Clause 36(1)(a)(i)	R 773.91	R -	R 116.09	R 890.00	EMERGENCY REPLACEMENT OF OFFICE WINDOW DAMAGE BY VANDILSM

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
68	SCD3136/2018	HERMANUS ANIMAL HOSPITAL INCORP	20190610	Clause 36(1)(a)(i)	R 1 065.64	R -	R 159.86	R 1 225.50	EUTHANASIA OF INFANT BABOON ON 27/05/2019
69	SCD3138/2018	RIGTECH & SERVICES CC	20190620	Clause 36(1)(a)(i)	R 4 250.00	R -	R 637.50	R 4 887.50	LOWER ONE POLE WITH CLUSTER OF LIGHTS ON MT PLEASANT RUGBY FIELD
70	SCD3076/2018	AKURA MANUFACTURING	20180726	Clause 36(1)(a)(ii)	6 582.11	R -	987.32	7 569.43	FIXING THE BALER AT GANSBAAI LANDFILL
71	SCD3081/2018	TRUVELO MANUFACTURERS (PTY) LT	20180822	Clause 36(1)(a)(ii)	R 11 304.35	R -	R 1 695.65	R 13 000.00	CALIBRATION OF TRUVELO SPEED MEASURING APPARARUS
72	SCD3078/2018	MASSAMATIC (PTY) LTD	20180803	Clause 36(1)(a)(ii)	R 25 652.18	R -	R 3 847.82	R 29 500.00	SOFTWARE SUPPORT SERVICES FOR WEIGHBRIDGE COMPUTERS AND MAINTENANCE SERVICE
73	SCD3014C/2018	EARLYWORX 282 (PTY) LTD (FPSA)	20180816	Clause 36(1)(a)(ii)	R 305 299.13	R -	R 45 794.87	R 351 094.00	SAPO LICENCE RENEWAL, SERVICE FEE & TELESET FEE FOR FRANKING MACHNINE FOR THE 2018/2019 FINANCIAL YEAR
74	SCD3085/2018	SPECTRUM COMMUNICATIONS (PTY) L	20180816	Clause 36(1)(a)(ii)	R 43 478.26	R -	R 6 521.74	R 50 000.00	MONITORING OF ELECTRICAL INFRASTRUCTURE SYSTEM AND MAINTENANCE OF INSTALLED INSTRUMENTS
75	SCD3014D/2018	EARLYWORX 282 (PTY) LTD (FPSA)	20180926	Clause 36(1)(a)(ii)	R 36 521.74	R -	R 5 478.26	R 42 000.00	POSTAGE: FRANKING MACHINE
76	SCD3087/2018	PJ TECHNOLOGIES CC	20180922	Clause 36(1)(a)(ii)	R 113 043.48	R -	R 16 956.52	R 130 000.00	AUDITING, MAINTENANCE, UPGRADE AND SUPPORT OF PMAXX BILLING SOFTWARE
77	SCD3088/2018	STRIKE TECHNOLOGIES, A DIVISION OF	20180927	Clause 36(1)(a)(ii)	R 86 956.52	R -	R 13 043.48	R 100 000.00	PROFESSIONAL SERVICES IN REGARDS OF MAINTENANCE
78	SCD3089/2018	THE WILDLIFE AND ENVIRONMENT SOC	20180927	Clause 36(1)(a)(ii)	R 75 582.61	R -	R 11 337.39	R 86 920.00	APPLICATON FOR BLUE FLAG STATUS
79	SCD3095/2018	CT LAB (PTY) LTD.	20180927	Clause 36(1)(a)(ii)	R 149 122.81	R -	R 20 877.19	R 170 000.00	MAINTENANCE OF WEB BASED POWER QUALITY MONITORING SYSTEM AND EQUIPMENT
80	SCD3097/2018	TAGTRON SOLUTIONS	20180926	Clause 36(1)(a)(ii)	R 2 144.89	R -	R 321.73	R 2 466.62	ROUND TRIP CALL-TIME&MLEAGE
81	SCD3076A/2018	AKURA MANUFACTURING ENGINEERIN	20181025	Clause 36(1)(a)(ii)	R 3 745.11	R -	R 561.76	R 4 306.87	APPLICATION FOR FIXING THE BALER AT GANSBAAI LANDFILL
82	SCD3095A/2018	CT LAB (PTY) LTD	20181127	Clause 36(1)(a)(ii)	R 97 602.00	R -	R 14 640.30	R 112 242.30	MAINTENANCE OF WEB BASED POWER QUALITY MONITORING SYSTEM AND EQUIPMENT
83	SCD3103/2018	ITR TECHNOLOGY (PTY) LTD	20181127	Clause 36(1)(a)(ii)	R 295 442.40	R 164 023.20	R 68 919.84	R 528 385.44	UPGRADE OF IT HELP DESK SOFTWARE LICENSE AND 3 YEAR ANNUAL MAINTENANCE AND SUPPORT RENEWAL
84	SCD3108/2018	ABB SOUTH AFRICA (PTY) LTD	20181214	Clause 36(1)(a)(ii)	R 173 913.04	R -	R 26 086.96	R 200 000.00	SERVICE AND REPAIR OF 2 X HD4/LMT VOLT CIRCUIT BREAKERS AND INSPECTION OF OTHER BREAKERS
85	SCD3108A/2018	ABB SOUTH AFRICA (PTY) LTD.	20190227	Clause 36(1)(a)(ii)	R 173 913.04	R -	R 26 086.96	R 200 000.00	UPGRADING OF 9 X HD4 /LMT VOLT CIRCUIT BREAKERS AND INSTALLATION OF 12 X 100W LM PANEL HEATERS
86	SCD3124/2018	DUCHARME CONSULTING (PTY) LTD	20190329	Clause 36(1)(a)(ii)	R 26 000.00	R -	R 3 900.00	R 29 900.00	RENEWAL OF ANNUAL MOVEABLE ASSET VERIFICATION APPLICATION LICENSE FEE
87	SCD3014E/2018	EARLYWORX 282 (PTY) LTD	20190510	Clause 36(1)(a)(ii)	R 60 000.00	R -	R 9 000.00	R 69 000.00	SAP LICENSE RENEWAL, SERVICE FEE & TELESET FEE FOR FRANKING MACHINE
88	SCD3083/2018	SANDBA AISAALBESTUURSKOMITEE	20180816	Clause 36(1)(a)(v)	R 4 400.00	R -	R -	R 4 400.00	HIRE OF DE WET HALL AND SANDBAAI HALL FOR WARD COMMITTEE MEETINGS FOR THE 2018/2019 FINANCIAL YEAR
		DE WET SAAL BESTUURSKOMITEE -		Clause 36(1)(a)(v)	R 4 400.00	R -	R -	R 4 400.00	
89	SCD3084/2018	FREMTAC FIRE AND RESCUE CC	20180816	Clause 36(1)(a)(v)	R 18 539.26	R -	R 2 780.88	R 21 320.14	SERVICE AND REPAIR OF HOLMATRO HYDRAULIC RESCUE EQUIPMENT
90	SCD3086/2018	INCA PORTFOLIO MANAGERS (PTY)	20180823	Clause 36(1)(a)(v)	R 59 550.80	R -	R 8 932.62	R 68 483.42	ANNUAL REVIEW OF THE MUN LONG TERM FINANCIAL PLAN
91	SCD3044A/2017	WHARFSIDE DEVELOPMENT (PTY) LTD	20180814	Clause 36(1)(a)(v)	R 2 608.70	R -	R 391.30	R 3 000.00	PROVISION OF ELECTRICITY POINT AT KLEINMOND SLIPWAY

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
92	SCD3091/2018	SOUTHERN AFRICAN DEVELOPMENT A	20180907	Clause 36(1)(a)(v)	R 41 638.00	R -	R -	R 41 638.00	PROVISION OF MEDIATION FOR COUNCILLORS AND AFFECTED PARTIES BY THE CIVIL UNREST IN ZWELIHLE
93	SCD3093/2018	HYBRICODE (PTY) LTD.	20180927	Clause 36(1)(a)(v)	R 120 981.57	R -	R 18 147.23	R 139 128.80	SERVICE AND MAINTENANCE OF 3 MULTI FUNCTIONAL OFFICE MACHINES
94	SCD3100/2018	FIDELITY ADT (PTY) LTD	20181031	Clause 36(1)(a)(v)	R 19 833.04	R -	R 2 974.96	R 22 808.00	PROVISION OF ALARM MONITORING AND ARMED RESPONSE SERVICES FOR A CONTRACT PERIOD ENDING 30 JUNE 2019
		SAFE SECURITY SYSTEMS STANFORD		Clause 36(1)(a)(v)	R 56 055.65	R -	R 8 408.35	R 64 464.00	
		EAGLE SECURITY SYSTEMS GUARDING		Clause 36(1)(a)(v)	R 163 269.57	R -	R 24 490.43	R 187 760.00	
95	SCD3104/2018	FAIRBRIDGESWERTHEIM BECKER ATT	20181123	Clause 36(1)(a)(v)	R 7 200.00	R -	R 1 080.00	R 8 280.00	APPOINTMENT OF GUEST SPEAKER AT OVERSTRAND WARD COMMITTEE SUMMIT 2018/11/26
96	SCD3099/2018	ENLIGHTEN EDUCATION TRUST	20181130	Clause 36(1)(a)(v)	R 150 000.00	R -	R -	R 150 000.00	MANAGEMENT OF OVERSTRAND MUNICIPALITY JUNIOR TOWN COUNCIL PROJECT
97	SCD3101/2018	BIDVEST OFFICE (PTY) LTD T/A KONICA	20181130	Clause 36(1)(a)(v)	R 113 043.49	R -	R 16 956.51	R 130 000.00	PROVISION OF MULTI-FUNCTIONAL OFFICE MACHINES
98	SCD3107/2018	FLIGHT CENTRE TRAVEL GROUP (PT	20181207	Clause 36(1)(a)(v)	R 18 600.00	R -	R 2 790.00	R 21 390.00	PARTICIPATION AT THE TRAVEL EXPO 2019. DATE: 9 & 10 FEBRUARY 2018.
99	SCD3106/2018	ONLAB SPECIALIST ELECTRO TECHNO	20190204	Clause 36(1)(a)(v)	R 43 478.27	R -	R 6 521.73	R 50 000.00	SUPPLY OF LABOUR FOR THE INSTALLATION, TESTING & MAINTENANCE OF PROTECTION RELAYS
100	SCD3113/2018	FIRST TECHNOLOGY WESTERN CAPE (	20190227	Clause 36(1)(a)(v)	R -	R 530 122.06	R 79 518.31	R 609 640.37	PROCUREMENT OF ADDITIONAL MICROSOFT SQL LICENSES
101	SCD3115/2019	GENESINEA CONSULTING (PTY) LTD	20190307	Clause 36(1)(a)(v)	R 27 254.00	R -	R -	R 27 254.00	APPOINTMENT OF INITIATOR FOR A DISCIPLINARY HEARING
102	SCD3121/2019	DR. MC FAUEL	20190320	Clause 36(1)(a)(v)	R 40 001.06	R -	R 6 000.15	R 46 001.21	F MARAIS - IOD 11/07/2018 - DENTIST TREATMENT
103	SCD3128/2019	CHRISTO COETZEE SURVEYS CC	20190411	Clause 36(1)(a)(v)	R 15 000.00	R -	R 2 250.00	R 17 250.00	ELECTRONIC COUNTER MEASURING ON EXECUTIVE MAYORS BOARDROOM ON SUNDAY 14 APRIL 2019
104	SCD3133/2018	GIJIMA HOLDINGS (PTY) LTD	20190509	Clause 36(1)(a)(v)	R 3 338.00	R -	R 500.70	R 3 838.70	PROCUREMENT OF LAN BUFFER FOR THE PABX SYSTEM
105	SCD3132/2018	JMM DESIGN (PTY) LTD T/A OVERBERG	20190517	Clause 36(1)(a)(v)	R -	R 110 250.00	R -	R 110 250.00	SUPPLY, DELIVERY AND LICENSING OF WEAPONRY FOR OVERSTRAND MUNICIPALITY (TRAFFIC & LAW ENFORCEMENT)
106	SCD3129/2018	HILOAD INYANGA (PTY) LTD	20190523	Clause 36(1)(a)(v)	R -	R 771 858.00	R 115 778.70	R 887 636.70	UPGRADE OF STANFORD WASTE WATER TREATMENT WORKS : CIVIL WORKS
		INENZO WATER (PTY) LTD		Clause 36(1)(a)(v)	R -	R 1 143 601.86	R 171 540.28	R 1 315 142.14	UPGRADE OF STANFORD WASTE WATER TREATMENT WORKS : MECHANICAL / ELECTRICAL WORKS
107	SCD3100A/2018	FIDELITY ADT (PTY) LTD	20190628	Clause 36(1)(a)(v)	R 216 321.39	R -	R 32 448.21	R 248 769.60	PROVISION OF ALARM MONITORING AND ARMED RESPONSE SERVICES
		BOPAWENA SECURITY (PTY) LTD T/A S		Clause 36(1)(a)(v)	R 59 283.48	R -	R 8 892.52	R 68 176.00	
		SECMA INTERNATIONAL SECURITY (PT		Clause 36(1)(a)(v)	R 70 000.00	R -	R 10 500.00	R 80 500.00	
108	SCD3141/2018	ABSA BANK LIMITED	20190628	Clause 36(1)(a)(v)	R 521 739.13	R -	R 78 260.87	R 600 000.00	PROVISION OF BANKING SERVICES
109	SCD3135/2018	WORK DYNAMICS (PTY) LTD	20190605	Clause 36(1)(a)(v)	R 28 606.82	R -	R 4 291.02	R 32 897.84	DETERMINING MARKET RELATED REMUNERATION FOR S54A AND S56 MANAGERS
110	SCD3131/2018	GROOTBOS GREEN FUTURES FOUNDA	20190621	Clause 36(1)(a)(v)	R 43 478.26	R -	R 6 521.74	R 50 000.00	CONTRIBUTION TO GROOTBOS FOUNDATION SIYAKHA CAREERS EMPLOYABILITY AND ENTERPRISE PROGRAMME
111	SCD3092/2018	FLO-RITE IRRIGATION CC	20180925	Clause 36(1)(a)(v)(a)	R 3 240.00	R -	R 486.00	R 3 726.00	STRIP, QUOTE, REPAIR & INSTALL PUMP FOR FERNKLOOF NATURE RESERVE

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112	SCD3102/2018	ESTREAUX SYSTEMS CC	20181123	Clause 36(1)(a)(v)(a)	R 3 651.00	R -	R 547.65	R 4 198.65	REPAIRS TO ELECTRICAL FOLDING DOORS AT KLEINMOND LIBRARY
113	SCD3110/2018	DE PAUW DREDGING SERVICES (PTY)	20181214	Clause 36(1)(a)(v)(a)	R 4 800.00	R -	R -	R 4 800.00	REPAIR WATER PUMP: PUMP SHARF- BRIGHT MILD STEEL REWELDED AND MACHINED TO SPECIFICATION
114	SCD3120/2019	FIRE STUFF 365 CC T/A FIRE 24/7	20190320	Clause 36(1)(a)(v)(a)	R 16 998.72	R -	R 2 549.80	R 19 548.52	WATERAX STR2 PUMP END - STRIP & QUOTE
115	SCD3126/2018	HELDERTECH CC	20190509	Clause 36(1)(a)(v)(a)	R 13 841.00	R -	R 2 076.15	R 15 917.15	REPAIR AND SERVICE OF HP DESIGN JET T920 PLOTTER
116	SCD3134/2018	PSA AFRICA (PTY) LTD	20190517	Clause 36(1)(a)(v)(a)	R 15 518.10	R -	R 2 327.72	R 17 845.82	SERVICE AND REPAIR OF PSA BACKPLATES
117	SCD3137/2018	PETER BUTTNER SPORTSWEAR (PTY)	20190612	Clause 36(1)(a)(v)(a)	R 10 345.00	R -	R 1 551.75	R 11 896.75	REPAIR AND MAINTENANCE ON DRY LIME FIELD MACHINE IN GANSBAAI
118	88390	VORSTER & STEYN INC	20180711	Clause 36(1)(a)(v)(c)	R 268 385.22	R -	R 40 257.78	R 308 643.00	VORSTER & STEYN INC YEAR ORDER
119	89475	FAIRBRIDGES WERTHEIM BECKER AT	20180806	Clause 36(1)(a)(v)(c)	R 41 627.26	R -	R 6 244.09	R 47 871.35	OVE4/0031 PARADISE PARK
120	89477	FAIRBRIDGES WERTHEIM BECKER AT	20180806	Clause 36(1)(a)(v)(c)	R 11 060.00	R -	R 1 659.00	R 12 719.00	OVE4/0053 BABOON CONTROL
121	89478	FAIRBRIDGES WERTHEIM BECKER AT	20180806	Clause 36(1)(a)(v)(c)	R 1 210.00	R -	R 181.50	R 1 391.50	OVE4/0077 BERGHOF
122	89479	FAIRBRIDGES WERTHEIM BECKER AT	20180806	Clause 36(1)(a)(v)(c)	R 482.00	R -	R 72.30	R 554.30	OVE4/0086 WHALECOVE MEMO
123	89481	FAIRBRIDGES WETHEIM BECKER ATT	20180806	Clause 36(1)(a)(v)(c)	R 355.83	R -	R 53.37	R 409.20	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
124	89482	FAIRBRIDGES WERTHEIM BECKER AT	20180806	Clause 36(1)(a)(v)(c)	R 737.17	R -	R 110.58	R 847.75	OVE4/0093 WATER & SANITATION SERVICES SA
125	89483	FAIRBRIDGES WERTHEIM BECKER AT	20180806	Clause 36(1)(a)(v)(c)	R 2.00	R -	R 0.30	R 2.30	OVE0100 KARWYDERSKRAAL CONTRACTUAL DISPUTE
126	89484	FAIRBRIDGES WERTHEIM BECKER AT	20180806	Clause 36(1)(a)(v)(c)	R 9 120.53	R -	R 1 368.06	R 10 488.59	OVE4/0106 FIRE SERVICES
127	89485	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 4 763.33	R -	R 714.50	R 5 477.83	OVE4/0110 MR AT GROENEWALD EVICTION
128	89486	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 1 230.00	R -	R 184.50	R 1 414.50	OVE4/0114 EVICTION ERF7238 OVERHILLS KLEINMOND
129	89487	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 1 842.00	R -	R 276.30	R 2 118.30	OVE4/0120 ELEPHANT VENTURE AFRICA
130	89488	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 2 260.00	R -	R 339.00	R 2 599.00	OVE4/0124 FIRE AT MORAVIAN CHURCH
131	89489	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 400.00	R -	R 60.00	R 460.00	OVE4/0125 FIRE AT DEPT OF TRANSPORT AND PUBLIC WORKS
132	89490	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 600.00	R -	R 90.00	R 690.00	OVE4/0127 BONNYBRAE FIRE SERVICES
133	89492	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 5 386.00	R -	R 807.90	R 6 193.90	OVE4/0129 SECTION 62 APPEAL ERF 2429 GREEN HAVEN SANDBAAI
134	89493	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 43 508.00	R -	R 61.20	R 43 569.20	OVE4/0133 ERF 6752 & 5462 KLEINMOND
135	89494	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 574.00	R -	R -	R 574.00	OVE4/0134 URGENT INTERDICT PORTION OF FARM 644 STANFORD
136	89495	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 978.00	R -	R 38.10	R 1 016.10	OVE4/0135 FLOODING ON PROTEA ROAD

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137	89496	FAIRBRIDGES WERTHEIM BECKER (O	20180806	Clause 36(1)(a)(v)(c)	R 78.00	R -	R 11.70	R 89.70	OVE4/0138 ERF 939 AMANA RESORT
138	89554	FAIRBRIDGES WERTHEIM BECKER (O	20180807	Clause 36(1)(a)(v)(c)	R 17 794.83	R -	R 2 669.22	R 20 464.05	OVE4/0139 THE HERMANUS CONCERNED COMMUNITY FORUM
139	90761	FAIRBRIDGES WERTHEIM BECKER AT	20180906	Clause 36(1)(a)(v)(c)	R 37 894.00	R -	R 5 684.10	R 43 578.10	OVE4/0031 PARADISE PARK
140	90763	FAIRBRIDGES WERTHEIM BECKER AT	20180906	Clause 36(1)(a)(v)(c)	R 38 072.00	R -	R 5 710.80	R 43 782.80	OVE4/0053 BABOON CONTROL
141	90764	FAIRBRIDGES WERTHEIM BECKER AT	20180906	Clause 36(1)(a)(v)(c)	R 402.00	R -	R 60.30	R 462.30	OVE4/0086 WHALECOVE MEMO
142	90766	FAIRBRIDGES WERTHEIM BECKER AT	20180906	Clause 36(1)(a)(v)(c)	R 634.00	R -	R 95.10	R 729.10	OVE4/0092 MARKET SQUARE EVICTION
143	90769	FAIRBRIDGES WERTHEIM BECKER AT	20180906	Clause 36(1)(a)(v)(c)	R 34 740.50	R -	R 5 211.08	R 39 951.58	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
144	90771	FAIRBRIDGES WERTHEIM BECKER AT	20180906	Clause 36(1)(a)(v)(c)	R 2 006.00	R -	R 300.90	R 2 306.90	OVE4/0106 FIRE SERVICES
145	90773	FAIRBRIDGES WERTHEIM BECKER (O	20180906	Clause 36(1)(a)(v)(c)	R 1 040.00	R -	R 156.00	R 1 196.00	OVE4/0110 MR AT GROENEWALD EVICTION
146	90775	FAIRBRIDGES WERTHEIM BECKER (O	20180906	Clause 36(1)(a)(v)(c)	R 1 480.00	R -	R 222.00	R 1 702.00	OVE4/0114 EVICTION ERF 7238 OVERHILLS KLEINMOND
147	90777	FAIRBRIDGES WERTHEIM BECKER AT	20180906	Clause 36(1)(a)(v)(c)	R 10 265.92	R -	R 1 539.89	R 11 805.81	OVE4/0005 HAWSTON SEA FARMS FOUNDATION
148	90799	FAIRBRIDGES WERTHEIM BECKER (O	20180906	Clause 36(1)(a)(v)(c)	R 600.00	R -	R 90.00	R 690.00	OVE4/0124 FIRE AT MORAVIAN CHURCH
149	90800	FAIRBRIDGES WERTHEIM BECKER (O	20180906	Clause 36(1)(a)(v)(c)	R 400.00	R -	R 60.00	R 460.00	OVE4/0125 FIRE AT DEPT OF TRANSPORT AND PUBLIC WORKS
150	90801	FAIRBRIDGES WERTHEIM BECKER (O	20180906	Clause 36(1)(a)(v)(c)	R 6 564.00	R -	R 984.60	R 7 548.60	OVE4/0129 SECTION 62 APPEAL ERF 2429 GREEN HAVEN SANDBAAI
151	90802	FAIRBRIDGES WERTHEIM BECKER (O	20180906	Clause 36(1)(a)(v)(c)	R 17 254.00	R -	R 2 588.10	R 19 842.10	OVE4/0132 URGENT INTERDICT ERF 210 GANSBAAI
152	90803	FAIRBRIDGES WERTHEIM BECKER (O	20180906	Clause 36(1)(a)(v)(c)	R 242.00	R -	R 36.30	R 278.30	OVE4/0135 FLOODING ON PROTEA ROAD
153	90804	FAIRBRIDGES WERTHEIM BECKER (O	20180906	Clause 36(1)(a)(v)(c)	R 40 362.04	R -	R 6 054.29	R 46 416.33	OVE4/0139 THE HERMANUS CONCERNCE COMMUNITY FORUM
154	91024	VERMAAK EW	20180912	Clause 36(1)(a)(v)(c)	R 33 240.00	R -	R -	R 33 240.00	CHAIRPERSON OF DISCIPLINARY HEARING
155	91391	LINDA POTGIETER	20180920	Clause 36(1)(a)(v)(c)	R 11 680.00	R -	R -	R 11 680.00	DISCIPLINARY HEARING - DON KEARNEY
156	91416	VERMAAK EW	20180921	Clause 36(1)(a)(v)(c)	R 9 000.00	R -	R -	R 9 000.00	DISCIPLINARY HEARING - DON KEARNEY
157	91791	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 640.00	R -	R 96.00	R 736.00	OVE4/0053 BABOON CONTROL
158	91788	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 5 686.00	R -	R 852.90	R 6 538.90	OVE4/0005 HAWSTON SEA FARMS FOUNDATION
159	91790	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 27 403.52	R -	R 4 110.53	R 31 514.05	OVE4/0031 PARADISE PARK
160	91794	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 2 779.00	R -	R 416.85	R 3 195.85	OVE4/0092 MARKET SQUARE CONVITION
161	91792	FAIRBRIDGES WETHEIM BECKER ATT	20181003	Clause 36(1)(a)(v)(c)	R 5 774.00	R -	R 866.10	R 6 640.10	OVE4/0091 HERMANUS BEACH CLUB

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
162	91811	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 400.00	R -	R 60.00	R 460.00	OVE4/0139 THE HERMANUS CONCERNED COMMUNITY FORUM
163	91809	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 736.00	R -	R 110.40	R 846.40	OVE4/0135 FLOODING ON PROTEA ROAD
164	91803	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 1 022.00	R -	R 153.30	R 1 175.30	OVE4/0114 EVICTION ERF 7238 OVERHILLS
165	91801	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 1 400.00	R -	R 210.00	R 1 610.00	OVE4/0110 MR AT GROENEWALD
166	91805	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 480.00	R -	R 72.00	R 552.00	OVE4/0120 ELEPHANT VENTURES AFRICA
167	91808	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 13 184.00	R -	R 1 977.60	R 15 161.60	OVE4/0129 SECTION 62 APPEAL ERF 2429 GREEN HAVEN
168	91806	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 2 418.00	R -	R 362.70	R 2 780.70	OVE4/0127 BONNYBRAE FIRE SERVICES
169	91798	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 2 078.00	R -	R 311.70	R 2 389.70	OVE4/0106 FIRE SERVICES
170	91796	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 21 900.00	R -	R 3 285.00	R 25 185.00	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
171	91716	VERMAAK EW	20181001	Clause 36(1)(a)(v)(c)	R 6 000.00	R -	R -	R 6 000.00	DISCIPLINARY HEARING
172	93465	FAIRBRIDGES WERTHEIM BECKER AT	20181115	Clause 36(1)(a)(v)(c)	R 100 000.00	R -	R 15 000.00	R 115 000.00	OVE4/0086 WHALECOVE MEMO
173	93466	FAIRBRIDGES WETHEIM BECKER ATT	20181115	Clause 36(1)(a)(v)(c)	R 30 000.00	R -	R 4 500.00	R 34 500.00	OVE4/0091 HERMANUS BEACH CLUB HOMEOWNERS ASSOCIATION
174	93467	FAIRBRIDGES WERTHEIM BECKER AT	20181115	Clause 36(1)(a)(v)(c)	R 30 000.00	R -	R 4 500.00	R 34 500.00	OVE4/0092 MARKET SQUARE EVICTION
175	93468	FAIRBRIDGES WERTHEIM BECKER AT	20181115	Clause 36(1)(a)(v)(c)	R 200 000.00	R -	R 30 000.00	R 230 000.00	OVE4/0093 WATER & SANITATION SERVICES
176	93469	FAIRBRIDGES WERTHEIM BECKER AT	20181115	Clause 36(1)(a)(v)(c)	R 40 000.00	R -	R 6 000.00	R 46 000.00	OVE4/0106 FIRE SERVICES
177	93470	FAIRBRIDGES WERTHEIM BECKER (O	20181115	Clause 36(1)(a)(v)(c)	R 20 000.00	R -	R 3 000.00	R 23 000.00	OVE4/0114 EVICTION ERF 7238 OVERHILLS
178	93471	FAIRBRIDGES WERTHEIM BECKER (O	20181115	Clause 36(1)(a)(v)(c)	R 30 000.00	R -	R 4 500.00	R 34 500.00	OVE4/0124 FIRE SERVICES
179	93460	FAIRBRIDGES WERTHEIM BECKER (O	20181115	Clause 36(1)(a)(v)(c)	R 200 000.00	R -	R 30 000.00	R 230 000.00	OVE4/0141 HERMANUS BEACH CLUB MASTER HOMEOWNERS ASSOCIATION INTERDICT
180	93462	FAIRBRIDGES WERTHEIM BECKER AT	20181115	Clause 36(1)(a)(v)(c)	R 10 000.00	R -	R 1 500.00	R 11 500.00	OVE4/0005 HAWSTON SEA FARMS FOUNDATION
181	93473	FAIRBRIDGES WERTHEIM BECKER (O	20181115	Clause 36(1)(a)(v)(c)	R 200 000.00	R -	R 30 000.00	R 230 000.00	OVE4/0129 SECTION 62 APPEAL ERF 2429 GREEN HAVEN
182	93475	FAIRBRIDGES WERTHEIM BECKER (O	20181115	Clause 36(1)(a)(v)(c)	R 20 000.00	R -	R 3 000.00	R 23 000.00	OVE4/0135 FLOODING ON PROTEA ROAD
183	93463	FAIRBRIDGES WERTHEIM BECKER AT	20181115	Clause 36(1)(a)(v)(c)	R 100 000.00	R -	R 15 000.00	R 115 000.00	OVE4/0031 PARADISE PARK
184	93474	FAIRBRIDGES WERTHEIM BECKER (O	20181115	Clause 36(1)(a)(v)(c)	R 30 000.00	R -	R 4 500.00	R 34 500.00	OVE4/0131 URGENT INTERDICT HERMANUS
185	94014	FAIRBRIDGES WERTHEIM BECKER AT	20181205	Clause 36(1)(a)(v)(c)	R 86 956.53	R -	R 13 043.47	R 100 000.00	OVE4/0143 SUMMER LOUNGE NAUTOLAUS SITE APPEAL
186	94013	FAIRBRIDGES WETHEIM BECKER ATT	20181205	Clause 36(1)(a)(v)(c)	R 34 782.61	R -	R 5 217.39	R 40 000.00	OVE4/0142 CAVCOR & CAPE THEME PARK EVICTION

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
187	93996	FAIRBRIDGES WERTHEIM BECKER AT	20181204	Clause 36(1)(a)(v)(c)	R 86 956.53	R -	R 13 043.47	R 100 000.00	OVE4/0053 BABOON CONTROL
188	93994	FAIRBRIDGES WERTHEIM BECKER AT	20181204	Clause 36(1)(a)(v)(c)	R 8 695.66	R -	R 1 304.34	R 10 000.00	OVE4/0073 ERF1163 PRINGLE BAY
189	94054	FAIRBRIDGES WERTHEIM BECKER (O	20181205	Clause 36(1)(a)(v)(c)	R 17 391.31	R -	R 2 608.69	R 20 000.00	OVE4/0110 MR AT GROENEWALD EVICTION
190	94538	FAIRBRIDGES WERTHEIM BECKER ATT	20190110	Clause 36(1)(a)(v)(c)	R 34 782.61	R -	R 5 217.39	R 40 000.00	EVICTION SITE EARMARKED FOR DESALINATION PLANT SCHULPHOEK AND BEACH CLUB
191	94610	FAIRBRIDGES WERTHEIM BECKER AT	20190114	Clause 36(1)(a)(v)(c)	R 130 434.78	R -	R 19 565.22	R 150 000.00	OVE4/0145 GREATER HERMANUS IMPROVEMENT DISTRICT (HPP)
192	95454	FAIRBRIDGES WERTHEIM BECKER AT	20190208	Clause 36(1)(a)(v)(c)	R 26 086.96	R -	R 3 913.04	R 30 000.00	OVE4/0148 PEARLY BEACH HOME OWNERS ASSOCIATION
193	95430	FAIRBRIDGES WERTHEIM BECKER AT	20190208	Clause 36(1)(a)(v)(c)	R 43 478.27	R -	R 6 521.73	R 50 000.00	OVE4/0120 ELEPHANT VENTURE AFRICA
194	95452	FAIRBRIDGES WERTHEIM BECKER AT	20190208	Clause 36(1)(a)(v)(c)	R 34 782.61	R -	R 5 217.39	R 40 000.00	OVE4/0146 EVICTION KLEINMOND
195	95855	FAIRBRIDGES WERTHEIM BECKER AT	20190221	Clause 36(1)(a)(v)(c)	R 8 695.66	R -	R 1 304.34	R 10 000.00	OVE4/0147 HERMANUS BEACH CLUB UNLAWFUL OCCUPATION
196	96185	VAN DER SPUY & PARTNERS KAAPST	20190304	Clause 36(1)(a)(v)(c)	R 27 826.09	R -	R 4 173.91	R 32 000.00	CHI1/0028 - MARIUS & HEATHER KLEYNHANS / OVERSTRAND MUN.
197	96714	FAIRBRIDGES WERTHEIM BECKER AT	20190320	Clause 36(1)(a)(v)(c)	R 695 652.18	R -	R 104 347.82	R 800 000.00	FAIRBRIDGES BULK ORDER
198	97343	HANNES PRETORIUS ATTORNEYS	20190404	Clause 36(1)(a)(v)(c)	R 1 141.00	R -	R 165.90	R 1 306.90	TRANSFER FOR THE HAWSTON ERF 2014
199	96596	VORSTER & STEYN INC	20190315	Clause 36(1)(a)(v)(c)	R 234 782.61	R -	R 35 217.39	R 270 000.00	VORSTER & STEYN
200	97437	GUTHRIE & THERON ATTORNEYS	20190405	Clause 36(1)(a)(v)(c)	R 24 347.83	R -	R 3 652.17	R 28 000.00	28 TRANSFERS FOR KLEINMOND HOUSING PROJECT 410
201	98801	FAIRBRIDGES WERTHEIM BECKER AT	20190620	Clause 36(1)(a)(v)(c)	R 1 200 000.00	R -	R 180 000.00	R 1 380 000.00	2ND BULK ORDER FOR ALL FAIRBRIDGES INVOICES
202	88182	BURGER A DIVISION OF MEDIA 24	20180706	Clause 36(1)(a)(v)(d)	3 205.45	R -	480.81	3 686.26	ADVERT SC 1892/2018- GANSBAAI LANDFILL
203	88183	INDEPENDENT NEWSPAPERS (PTY) LTD	20180706	Clause 36(1)(a)(v)(d)	2 703.14	R -	405.47	3 108.61	ADVERT SC 1892/2018- GANSBAAI LANDFILL
204	88324	THEMBEKA PROPERTIES (PTY) LTD	20180710	Clause 36(1)(a)(v)(d)	2 640.00	R -	396.00	3 036.00	ERF 2028 ONRUS RIVER: PROPOSED REZONING
205	88344	INDEPENDENT NEWSPAPERS (PTY) LTD	20180710	Clause 36(1)(a)(v)(d)	2 948.88	R -	442.33	3 391.21	SECTION 116(3) SC 1817/2017 ADVERT IN CAPE TIMES/ARGUS
206	88345	BURGER A DIVISION OF MEDIA 24	20180710	Clause 36(1)(a)(v)(d)	3 795.66	R -	569.34	4 365.00	SECTION 116(3) SC 1817/2017 ADVERT IN HERMANUS TIMES
207	88398	BURGER A DIVISION OF MEDIA 24	20180711	Clause 36(1)(a)(v)(d)	3 742.87	R -	561.42	4 304.29	SECTION 116(3) SC 1817/2017 ADVERT IN DIE BURGER
208	88465	THEMBEKA PROPERTIES (PTY) LTD	20180712	Clause 36(1)(a)(v)(d)	3 168.00	R -	475.20	3 643.20	ERF 1415 SANDBAAI: PROPOSED REMOVAL OF RESTRICTIVE TITLE DEED CONDITIONS AND DEPARTURE
209	88468	BURGER A DIVISION OF MEDIA 24	20180712	Clause 36(1)(a)(v)(d)	9 446.96	R -	1 417.04	10 864.00	ERF 1926 VERMONT: PROPOSED REZONING, SUBDIVISION & DEPARTURE
210	88469	THEMBEKA PROPERTIES (PTY) LTD	20180712	Clause 36(1)(a)(v)(d)	3 696.00	R -	554.40	4 250.40	ERF 193 & 12254 HERMANUS: ROR, DEVIATION FROM SDF, REZONING, CONSOLIDATION, AMENDMENT
211	88471	THEMBEKA PROPERTIES (PTY) LTD	20180712	Clause 36(1)(a)(v)(d)	3 168.00	R -	475.20	3 643.20	ERF 1134 SANDBAAI: PROPOSED REMOVAL, CONSENT USE & DEPARTURE

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212	88759	THEMBEKA PROPERTIES (PTY) LTD	20180719	Clause 36(1)(a)(v)(d)	4 488.00	R -	673.20	5 161.20	ERF 927 VERMONT: ROR,SUBDIVISION,REZONING,DEVIATION OF OGMS & SDF,PHASING OF PLAN
213	88821	BURGER A DIVISION OF MEDIA 24	20180720	Clause 36(1)(a)(v)(d)	2 024.35	R -	303.65	2 328.00	FISHERHAVEN PUBLIC NOTICE MN 85/2018
214	88865	AYANDA MBANGA COMMUNICATIONS (	20180720	Clause 36(1)(a)(v)(d)	5 627.46	R -	844.10	6 471.56	PLASING VAN ADVERTENSIE IN DIE HERMANUS TIMES VAN DO 26/07/2018 AFR & ENG CAM134321
215	88924	AYANDA MBANGA COMMUNICATIONS (	20180723	Clause 36(1)(a)(v)(d)	9 796.23	R -	1 469.43	11 265.66	PLASING VAN ADVERTENSIE IN DIE BURGER VAN 28/07/2018. AFRIKAANS CAM134321
216	89006	BURGER A DIVISION OF MEDIA 24	20180724	Clause 36(1)(a)(v)(d)	8 166.25	R -	1 224.93	9 391.18	ADS- SC1897-1900/2018 DUPPIE
217	89007	INDEPENDENT NEWSPAPERS (PTY) LT	20180724	Clause 36(1)(a)(v)(d)	8 528.40	R -	1 279.26	9 807.66	ADS- SC1897-1900/2018 DUPPIE
218	89203	INDEPENDENT NEWSPAPERS (PTY) LT	20180730	Clause 36(1)(a)(v)(d)	4 914.80	R -	737.22	5 652.02	ADVERT SC 1901+1902/2018
219	89204	BURGER A DIVISION OF MEDIA 24	20180730	Clause 36(1)(a)(v)(d)	8 166.25	R -	1 224.93	9 391.18	ADVERT SC 1901+1902/2018
220	89260	BURGER A DIVISION OF MEDIA 24	20180731	Clause 36(1)(a)(v)(d)	R 6 579.14	R -	R 986.86	R 7 566.00	ADVERTS SC 1901+1902/2018
221	89356	GANSBAAI COURANT BK	20180802	Clause 36(1)(a)(v)(d)	R 2 626.09	R -	R 393.91	R 3 020.00	ADVERTS SC 1901+1902/2018
222	89471	AYANDA MBANGA COMMUNICATIONS (	20180806	Clause 36(1)(a)(v)(d)	R 20 816.99	R -	R 3 122.53	R 23 939.52	PLASING VAN ADVERTENSIES IN DIE CAPE TIMES VAN MAANDAG 13 AUG. 2018 CAM134452 NET ENG
223	89473	AYANDA MBANGA COMMUNICATIONS (	20180806	Clause 36(1)(a)(v)(d)	R 10 723.69	R -	R 1 608.54	R 12 332.23	PLASING VAN ADVERT. IN DIE HERMANUS TIMES VAN DO 09 AUG 2018. AFR EN ENG CAM134451
224	89474	BURGER A DIVISION OF MEDIA 24	20180806	Clause 36(1)(a)(v)(d)	R 6 805.20	R -	R 1 020.78	R 7 825.98	ADVERT SECT 33 SC1870/2018
225	89476	INDEPENDENT NEWSPAPERS (PTY) L	20180806	Clause 36(1)(a)(v)(d)	R 3 686.11	R -	R 552.91	R 4 239.02	ADVERT SECT 33 SC1870/2018
226	89497	THEMBEKA PROPERTIES (PTY) LTD	20180806	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	ERF 1610 SANDBAAI: PROPOSED REZONING & SUBDIVISION
227	89610	OVERSTRAND HERALD	20180807	Clause 36(1)(a)(v)(d)	R 2 628.08	R -	R 394.21	R 3 022.29	PUBLIC PARTICIPATION - PLOT CLEARING
228	89638	THEMBEKA PROPERTIES (PTY) LTD	20180808	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	PLAAS NOTICE NR 107/2018 ERF 1611 HSB 1 X IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
229	89662	BURGER A DIVISION OF MEDIA 24	20180808	Clause 36(1)(a)(v)(d)	R 4 217.40	R -	R 632.60	R 4 850.00	PUBLIC PARTICIPATION NOTICE IN HERMANUS TIMES
230	89695	THEMBEKA PROPERTIES (PTY) LTD	20180813	Clause 36(1)(a)(v)(d)	R 2 640.00	R -	R 396.00	R 3 036.00	14 AUG 2018 ADVERTISING SPACE
231	89718	BURGER A DIVISION OF MEDIA 24	20180813	Clause 36(1)(a)(v)(d)	R 4 554.79	R -	R 683.21	R 5 238.00	PLAAS NOT NO 109/2018 X1 IN UITGAWE VAN HERM TIMES 16/08/2018 ERF 505 HSB
232	89721	BURGER A DIVISION OF MEDIA 24	20180813	Clause 36(1)(a)(v)(d)	R 4 554.79	R -	R 683.21	R 5 238.00	PLAAS NOT NO 106/2018 X1 IN UITGAWE VAN HERM TIMES 16/08/2018 ERF 243 HSB
233	89835	THEMBEKA PROPERTIES (PTY) LTD	20180815	Clause 36(1)(a)(v)(d)	R 2 640.00	R -	R 396.00	R 3 036.00	ERF 9935, HERMANUS (EASTCLIFF): APPLICATION FOR PERMISSION REQUIRED ITO THE ZONING SCHEME
234	90062	THEMBEKA PROPERTIES (PTY) LTD	20180820	Clause 36(1)(a)(v)(d)	R 6 336.00	R -	R 950.40	R 7 286.40	ERF 2834 SANDBAAI (MEENT): PLASING VAN MK112/2018 OP 22 AUG 2018
235	90110	THEMBEKA PROPERTIES (PTY) LTD	20180821	Clause 36(1)(a)(v)(d)	R 5 280.00	R -	R 792.00	R 6 072.00	SECTION 33 KARWYDERSKRAAL LANDFILL AD 28/08/2018
236	90122	BURGER A DIVISION OF MEDIA 24	20180821	Clause 36(1)(a)(v)(d)	R 4 807.83	R -	R 721.17	R 5 529.00	SEC 116 ADVERT FOR SC1689/2016 - 23/08/2018

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237	90130	BURGER A DIVISION OF MEDIA 24	20180821	Clause 36(1)(a)(v)(d)	R 11 893.05	R -	R 1 783.95	R 13 677.00	ADS- SC 1905+1906 (DENNIS) +1908/2018 (LESTER)
238	90131	BURGER A DIVISION OF MEDIA 24	20180821	Clause 36(1)(a)(v)(d)	R 8 166.25	R -	R 1 224.93	R 9 391.18	ADS- SC 1905+1906 (DENNIS) DIE BURGER
239	90132	INDEPENDENT NEWSPAPERS (PTY) L	20180821	Clause 36(1)(a)(v)(d)	R 8 528.40	R -	R 1 279.26	R 9 807.66	ADS- SC 1905+1906 (DENNIS) CAPE TIMES
240	90356	THEMBEKA PROPERTIES (PTY) LTD	20180828	Clause 36(1)(a)(v)(d)	R 3 432.00	R -	R 514.80	R 3 946.80	PLASING VAN MK118/2018 OP 29 AUG 2018: ERF 2834 SANDBAAI: AANVULLENDE KENNISGEWING
241	90358	AYANDA MBANGA COMMUNICATIONS (	20180828	Clause 36(1)(a)(v)(d)	R 4 853.81	R -	R 728.05	R 5 581.86	PLASING VAN ADVERTENSIE IN DIE OVERSTRAND HERALD VAN DO 06/09/2018 AFR EN ENG CAM134640
242	90379	BURGER A DIVISION OF MEDIA 24	20180828	Clause 36(1)(a)(v)(d)	R 4 325.22	R -	R 648.78	R 4 974.00	KENNISGEW. 117/2018-AANSUIWERINGSBEGROTING & HERSIENE DIENSLIEWERING EN DBIP 2018/2019
243	90519	THEMBEKA PROPERTIES (PTY) LTD	20180831	Clause 36(1)(a)(v)(d)	R 2 640.00	R -	R 396.00	R 3 036.00	NOTICE NR 119/2018, ERVEN 117 & 118 HFH, ADVERTISE IN VILLAGE NEWS AFR, ENG, XHOSA
244	90539	BURGER A DIVISION OF MEDIA 24	20180831	Clause 36(1)(a)(v)(d)	R 2 361.74	R -	R 354.26	R 2 716.00	NOTICE NO: 122/2018 IDP TIMESCHEDULE 2019/2018
245	90551	THEMBEKA PROPERTIES (PTY) LTD	20180903	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	ERF 243 - HAWS ADVERT
246	90552	THEMBEKA PROPERTIES (PTY) LTD	20180903	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	ERF 4771 - TASOCLOX ADVERT
247	90559	SACCTN MARKETING CC	20180903	Clause 36(1)(a)(v)(d)	R 5 086.96	R -	R 763.04	R 5 850.00	ADVERTISING IN THE ANNUAL CARAVAN AND CAMPING GUIDE FOR 2019
248	90644	BURGER A DIVISION OF MEDIA 24	20180904	Clause 36(1)(a)(v)(d)	R 3 036.53	R -	R 455.47	R 3 492.00	NOTICE OF PUBLIC WARD MEETING - SEPTEMBER 2018
249	90645	BURGER A DIVISION OF MEDIA 24	20180904	Clause 36(1)(a)(v)(d)	R 3 542.61	R -	R 531.39	R 4 074.00	NOTICE OF BEACH PROPOSALS FOR 2018/19
250	90901	THEMBEKA PROPERTIES (PTY) LTD	20180910	Clause 36(1)(a)(v)(d)	R 2 640.00	R -	R 396.00	R 3 036.00	AD_VILLAGE NEWS - UNITY FEST 10X8 - 12/9/18
251	90902	BURGER A DIVISION OF MEDIA 24	20180910	Clause 36(1)(a)(v)(d)	R 3 036.53	R -	R 455.47	R 3 492.00	ADVERT: H TIMES_UNITY FEST - 14/9/2018
252	90981	THEMBEKA PROPERTIES (PTY) LTD	20180911	Clause 36(1)(a)(v)(d)	R 5 016.00	R -	R 752.40	R 5 768.40	SEC 33 WATER AND WASTE WATER CONTRACT 13/09/2018
253	90989	BURGER A DIVISION OF MEDIA 24	20180911	Clause 36(1)(a)(v)(d)	R 3 289.57	R -	R 493.43	R 3 783.00	ADVERT SC 1911&1912/2018 ADVERTS
254	91075	BURGER A DIVISION OF MEDIA 24	20180912	Clause 36(1)(a)(v)(d)	R 5 060.87	R -	R 759.13	R 5 820.00	STANDARD BY-LAW WITH REGARD TO TREES
255	91080	BURGER A DIVISION OF MEDIA 24	20180912	Clause 36(1)(a)(v)(d)	R 5 060.87	R -	R 759.13	R 5 820.00	STANDARD BY-LAW RELATING TO PARKING MANAGEMENT
256	91109	THEMBEKA PROPERTIES (PTY) LTD	20180913	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	ERF 243 - ALTECH FLEETCALL ADVERT
257	91228	BURGER A DIVISION OF MEDIA 24	20180917	Clause 36(1)(a)(v)(d)	R 7 422.61	R -	R 1 113.39	R 8 536.00	ADVERT - EPWP SEASONAL JOBS TO BE PLACED IN THE HERMANUS TIMES ON 20 SEPTEMBER 2018
258	91230	OVERSTRAND HERALD	20180917	Clause 36(1)(a)(v)(d)	R 3 378.96	R -	R 506.84	R 3 885.80	ADVERT - EPWP SEASONAL JOBS TO BE PLACED IN THE OVERSTRAND HERALD ON 20 SEPTEMBER 2018
259	91231	THEMBEKA PROPERTIES (PTY) LTD	20180917	Clause 36(1)(a)(v)(d)	R 3 960.00	R -	R 594.00	R 4 554.00	ADVERT - EPWP SEASONAL JOBS TO BE PLACED IN THE VILLAGE NEWS ON 19 SEPTEMBER 2018
260	91236	THEMBEKA PROPERTIES (PTY) LTD	20180917	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	PLASING VAN MK131/2018 OP 26/09/2018: HERSIENING VAN DIE OVERSTRAND RUIMTELIKE ONTWIKKELINGSRAAMWERK
261	91237	GANSBAAI COURANT BK	20180917	Clause 36(1)(a)(v)(d)	R 2 626.09	R -	R 393.91	R 3 020.00	ADVERT - EPWP SEASONAL JOBS TO BE PLACED IN THE GANSBAAI COURANT ON 20 SEPTEMBER 2018

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262	91306	BURGER A DIVISION OF MEDIA 24	20180919	Clause 36(1)(a)(v)(d)	R 3 795.66	R -	R 569.34	R 4 365.00	PLAAS PTN 63/633 X1 IN HERMAN TIMES UITGAWE 20/09/2018 AFR ENG XHOSA
263	91468	AYANDA MBANGA COMMUNICATIONS (	20180921	Clause 36(1)(a)(v)(d)	R 4 854.57	R -	R 728.19	R 5 582.76	PLASING VAN ADVERTENSIE IN DIE OVERSTRAND HERALD VAN DO 27 SEPTEMBER 2018 - ENG & AFR. CAM134889
264	91502	BURGER A DIVISION OF MEDIA 24	20180925	Clause 36(1)(a)(v)(d)	R 4 554.79	R -	R 683.21	R 5 238.00	SC1706/2016: SEC 116 AMENDMENT AVERDA
265	91667	AYANDA MBANGA COMMUNICATIONS (	20180928	Clause 36(1)(a)(v)(d)	R 4 854.59	R -	R 728.17	R 5 582.76	PLASING VAN ADVERTENSIE IN DIE HERMANUS TIMES VAN DONDERDAG 04/10/2018 ENG EN AFR CAM134912
266	91668	AYANDA MBANGA COMMUNICATIONS (	20180928	Clause 36(1)(a)(v)(d)	R 13 469.81	R -	R 2 020.47	R 15 490.28	PLASING VAN ADVERTENSIE IN DIE BURGER VAN SATERDAG 06/10/2018. AFRIKAANS CAM134911
267	91922	AYANDA MBANGA COMMUNICATIONS (	20181008	Clause 36(1)(a)(v)(d)	R 11 020.77	R -	R 1 653.10	R 12 673.87	PLASING VAN ADVERTENSIE IN DIE BURGER VAN SATERDAG 13/10/2018. AFRIKAANS CAM134983
268	91907	AYANDA MBANGA COMMUNICATIONS (	20181008	Clause 36(1)(a)(v)(d)	R 4 854.59	R -	R 728.17	R 5 582.76	PLASING VAN ADVERTENSIE IN DIE OVERSTRAND HERALD VAN DO 11/10/2018. ENG & AFR CAM134985
269	91980	BURGER A DIVISION OF MEDIA 24	20181009	Clause 36(1)(a)(v)(d)	R 3 289.57	R -	R 493.43	R 3 783.00	ADVERTS SC1909/2018 H.TIMES
270	91997	BURGER A DIVISION OF MEDIA 24	20181009	Clause 36(1)(a)(v)(d)	R 12 929.88	R -	R 1 939.48	R 14 869.36	ADVERTS SEC 116 & SC1915,1916,1919/2018
271	91978	INDEPENDENT NEWSPAPERS (PTY) L	20181009	Clause 36(1)(a)(v)(d)	R 10 301.62	R -	R 1 545.24	R 11 846.86	ADVERTS SEC116/ HANRE & SC1915,1916+1919/18
272	92233	AYANDA MBANGA COMMUNICATIONS (	20181015	Clause 36(1)(a)(v)(d)	R 12 245.29	R -	R 1 836.78	R 14 082.07	PLASING VAN ADVERTENSIE IN DIE BURGER VAN SAT 20/10/2018. AFRIKAANS ALLEENLIK. CAM 135070
273	92232	AYANDA MBANGA COMMUNICATIONS (	20181015	Clause 36(1)(a)(v)(d)	R 4 854.59	R -	R 728.17	R 5 582.76	PLASING VAN ADVERTENSIE IN DIE HERMANUS TIMES VAN DO 18/10/2018. ENG EN AFR. CAM135071
274	92183	THEMBEKA PROPERTIES (PTY) LTD	20181012	Clause 36(1)(a)(v)(d)	R 3 960.00	R -	R 594.00	R 4 554.00	PLAAS KENNISG NO 137/2018 X1 IN UITGAWE VAN VILLAGE NEWS 17.10.2018
275	91723	OVERBERG PROMOTIONS AND PUBLIS	20181002	Clause 36(1)(a)(v)(d)	R 10 000.00	R -	R -	R 10 000.00	CAPE WHALE COAST CORPORATE FULL PAGE ADVERT
276	92454	AYANDA MBANGA COMMUNICATIONS (	20181019	Clause 36(1)(a)(v)(d)	R 4 854.59	R -	R 728.17	R 5 582.76	PLASING VAN ADVERTENSIE IN DIE OVERSTRAND HERALD VAN DO 25/10/2018. AFR & ENG CAM135129
277	92458	THEMBEKA PROPERTIES (PTY) LTD	20181019	Clause 36(1)(a)(v)(d)	R 3 696.00	R -	R 554.40	R 4 250.40	ERF 5423 & 7666 VOELKLIP HERMANUS: ROR, SUBDIVISION, CONSOLIDATION & DEPARTURE
278	92566	BURGER A DIVISION OF MEDIA 24	20181023	Clause 36(1)(a)(v)(d)	R 6 579.14	R -	R 986.86	R 7 566.00	MUN OVERSTRAND HOUSING WAITING LIST VERIFICATION
279	92456	THEMBEKA PROPERTIES (PTY) LTD	20181019	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	ADVERT LAKE MARINA ERF 775 HFH
280	92457	THEMBEKA PROPERTIES (PTY) LTD	20181019	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	ADVERT SIYAZAMA ERF 88 HZW
281	92545	THE DEPARTMENT OF THE PREMIER	20181023	Clause 36(1)(a)(v)(d)	R 4 800.00	R -	R -	R 4 800.00	AMENDMENTS TO THE STANDARD BY-LAW ON RULES OF ORDER FOR INTERNAL ARRANGEMENTS
282	92665	THEMBEKA PROPERTIES (PTY) LTD	20181025	Clause 36(1)(a)(v)(d)	R 4 752.00	R -	R 712.80	R 5 464.80	OVERSTRAND HOUSING WATING LIST VERIFICATION
283	92798	BURGER A DIVISION OF MEDIA 24	20181030	Clause 36(1)(a)(v)(d)	R 3 542.61	R -	R 531.39	R 4 074.00	NOTICE FOR BEACH PROPOSALS TO BE PLACED IN HERMANUS TIMES 31/10/2018
284	92769	GANSBAAI COURANT BK	20181030	Clause 36(1)(a)(v)(d)	R 3 939.14	R -	R 590.86	R 4 530.00	ADVERT FOR OVERSTRAND HOUSING WAITING LIST VERIFICATION
285	93071	BURGER A DIVISION OF MEDIA 24	20181106	Clause 36(1)(a)(v)(d)	R 2 867.83	R -	R 430.17	R 3 298.00	NOTICE OF PUBLIC WARD MEETING FOR NOVEMBER 2018
286	93109	BURGER A DIVISION OF MEDIA 24	20181107	Clause 36(1)(a)(v)(d)	R 5 398.27	R -	R 809.73	R 6 208.00	ADD FOR WARD 5 & 12 COMMITTEE ELECTIONS

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
287	93222	THEMBEKA PROPERTIES (PTY) LTD	20181109	Clause 36(1)(a)(v)(d)	R 4 752.00	R -	R 712.80	R 5 464.80	PLAAS NOTICE NO 135/2018 X1 IN UITGAWE VAN 14.11.2018 IN VILLAGE NEWS ERF 1447 HSB
288	92814	WHALE COAST FM	20181030	Clause 36(1)(a)(v)(d)	R 50 000.00	R -	R -	R 50 000.00	RADIO ADS FROM NOVEMBER 2018 TO JUNE 2019
289	93272	AYANDA MBANGA COMMUNICATIONS (	20181112	Clause 36(1)(a)(v)(d)	R 9 694.06	R -	R 1 454.11	R 11 148.17	PLASING VAN GROEPADVERTENSIE IN DIE OVERSTRAND HERALD VAN DO 15 NOV 2018. AFR EN ANG. CAM135309
290	93338	BURGER A DIVISION OF MEDIA 24	20181113	Clause 36(1)(a)(v)(d)	R 4 083.13	R -	R 612.46	R 4 695.59	ADVERT SC 1933/2018- BANKING TENDER BURGER
291	93336	INDEPENDENT NEWSPAPERS (PTY) L	20181113	Clause 36(1)(a)(v)(d)	R 2 211.67	R -	R 331.74	R 2 543.41	ADVERT SC 1933/2018- BANKING TENDER C/TIMES
292	93565	THEMBEKA PROPERTIES (PTY) LTD	20181116	Clause 36(1)(a)(v)(d)	R 3 432.00	R -	R 514.80	R 3 946.80	PLAAS ERF 936 HSB X1 IN UITGAWE VAN VILLAGE NEWS NOTICE NO 151/2018
293	93609	AYANDA MBANGA COMMUNICATIONS (	20181119	Clause 36(1)(a)(v)(d)	R 4 854.57	R -	R 728.19	R 5 582.76	PLASING VAN ADVERT. IN DIE OVERSTRAND HERALD VAN DO. 22/11/2018 AFR EN ENG. CAM135374
294	93626	BURGER A DIVISION OF MEDIA 24	20181120	Clause 36(1)(a)(v)(d)	R 4 807.83	R -	R 721.17	R 5 529.00	ERF 96 SANDBAAI: PROPOSED REMOVAL OF RESTRICTIVE CONDITIONS & DEPARTURES
295	93803	THEMBEKA PROPERTIES (PTY) LTD	20181126	Clause 36(1)(a)(v)(d)	R 4 488.00	R -	R 673.20	R 5 161.20	ERF 572 VERMONT: ROR & DEPARTURE
296	93841	BURGER A DIVISION OF MEDIA 24	20181127	Clause 36(1)(a)(v)(d)	R 4 301.74	R -	R 645.26	R 4 947.00	PLAAS KENNISGNR 160/2018 PTN 14/587 HEMEL & AARDE VALLEY IN HERM TIMES 29.11.2018
297	93966	OVERSTRAND HERALD	20181203	Clause 36(1)(a)(v)(d)	R 5 256.16	R -	R 788.42	R 6 044.58	KENNISGEWING VIR 1STE SV 2018/2019 OP 06/12/2018 + 13/12/2018
298	93963	GANSBAAI COURANT BK	20181203	Clause 36(1)(a)(v)(d)	R 2 626.09	R -	R 393.91	R 3 020.00	KENNISGEWING VIR 1STE SV 2018/2019 OP 06 + 13 DESEMBER 2018
299	93964	BURGER A DIVISION OF MEDIA 24	20181203	Clause 36(1)(a)(v)(d)	R 9 615.66	R -	R 1 442.34	R 11 058.00	KENNISGEWING VIR 1STE SV 2018/2019 OP 06/12/2018 + 13/12/2018
300	94000	BURGER A DIVISION OF MEDIA 24	20181205	Clause 36(1)(a)(v)(d)	R 7 591.31	R -	R 1 138.69	R 8 730.00	PLAAS NOTICE NR 167/2018 X1 IN UITGAWE VAN HERM TIMES 6 DEC 2018 ERWE 2295 & 2296 HSB
301	94020	BURGER A DIVISION OF MEDIA 24	20181205	Clause 36(1)(a)(v)(d)	R 3 036.53	R -	R 455.47	R 3 492.00	NOTICE NO: 166/2018 2ND ADJUSTMENTS BUDGET
302	94062	INDEPENDENT NEWSPAPERS (PTY) L	20181205	Clause 36(1)(a)(v)(d)	R 14 214.00	R -	R 2 132.10	R 16 346.10	NOTICE 11042031
303	94061	BURGER A DIVISION OF MEDIA 24	20181205	Clause 36(1)(a)(v)(d)	R 5 103.91	R -	R 765.58	R 5 869.49	DIE BURGER NOTICE 20176744 7 DEC 2018
304	94140	BURGER A DIVISION OF MEDIA 24	20181210	Clause 36(1)(a)(v)(d)	R 4 554.79	R -	R 683.21	R 5 238.00	ERF 11155 SCHULPHOEK: PROPOSED REZONING, SUBDIVISION, CONSOLIDATION & EXEMPTION OF SUBDIVISION
305	94135	BURGER A DIVISION OF MEDIA 24	20181210	Clause 36(1)(a)(v)(d)	R 4 217.40	R -	R 632.60	R 4 850.00	PLAAS NOT NR 171/2018 IN UITGAWE VAN HERMANUS TIMES 13.12.2018 - UITN VIR OPENB KOMM
306	94155	GANSBAAI COURANT BK	20181211	Clause 36(1)(a)(v)(d)	R 3 939.14	R -	R 590.86	R 4 530.00	PLASING VAN MUNISIPALE NUUSBRIEF
307	94216	THEMBEKA PROPERTIES (PTY) LTD	20181212	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	ERF 243 HERMANUS - LEASE: MAXITEC
308	94215	THEMBEKA PROPERTIES (PTY) LTD	20181212	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	ADVERTISING SPACE ERF 241 HERMANUS
309	94214	THEMBEKA PROPERTIES (PTY) LTD	20181212	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	ERF 243 HERMANUS: LEASE - RATHFELDER
310	94212	THEMBEKA PROPERTIES (PTY) LTD	20181212	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	ERF 9212 SIYAKHA EDUCARE ADVERT
311	94279	GANSBAAI COURANT BK	20181218	Clause 36(1)(a)(v)(d)	R 2 208.70	R -	R 331.30	R 2 540.00	FULL PAGE. B&W ADVERT: MAYOR'S MESSAGE. XMAS ISSUE: 19/12/2018

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
312	94330	AYANDA MBANGA COMMUNICATIONS (	20181219	Clause 36(1)(a)(v)(d)	R 12 960.78	R -	R 1 944.10	R 14 904.88	PLASING VAN ADVERTENSIE IN DIE BURGER VAN SAT 19/01/2019. AFRIKAANS ALLEENLIK CAM135525
313	94329	AYANDA MBANGA COMMUNICATIONS (	20181218	Clause 36(1)(a)(v)(d)	R 5 471.23	R -	R 820.67	R 6 291.90	PLASING VAN GROEP ADV. IN DIE HERMANUS TIMES VAN DO 17/01/2019. ENG EN AFR CAM135524
314	94334	GANSBAAI COURANT BK	20181219	Clause 36(1)(a)(v)(d)	R 1 313.05	R -	R 196.95	R 1 510.00	ADVERT - GOOD HOPE ECD CENTRE
315	94333	GANSBAAI COURANT BK	20181219	Clause 36(1)(a)(v)(d)	R 1 313.05	R -	R 196.95	R 1 510.00	ADVERT - FLOWER VALLEY CONSERVATION TRUST
316	94649	BURGER A DIVISION OF MEDIA 24	20190116	Clause 36(1)(a)(v)(d)	R 4 023.40	R -	R 603.50	R 4 626.90	SC 1948, 1953. 1954 ADVERTS HERMANUS TIMES
317	94648	INDEPENDENT NEWSPAPERS (PTY) LT	20190116	Clause 36(1)(a)(v)(d)	R 11 087.11	R -	R 1 663.06	R 12 750.17	SC 1948, 1953. 1954 ADVERTS
318	94647	BURGER A DIVISION OF MEDIA 24	20190116	Clause 36(1)(a)(v)(d)	R 7 200.00	R -	R 1 080.00	R 8 280.00	SC 1948, 1953. 1954 ADVERTS
319	94664	BURGER A DIVISION OF MEDIA 24	20190116	Clause 36(1)(a)(v)(d)	R 1 877.22	R -	R 281.58	R 2 158.80	AFFORDABLE ERVEN: MOUNT PLEASANT
320	94665	BURGER A DIVISION OF MEDIA 24	20190116	Clause 36(1)(a)(v)(d)	R 2 413.57	R -	R 362.03	R 2 775.60	ADVERTISEMENT FOR WARD 8 IN HERMANUS TIMES
321	94732	THEMBEKA PROPERTIES (PTY) LTD	20190117	Clause 36(1)(a)(v)(d)	R 3 432.00	R -	R 514.80	R 3 946.80	ERF 6879, EASTCLIFF: REMOVAL OF RESTRICTIVE CONDITIONS & CONSENT USE
322	94885	AYANDA MBANGA COMMUNICATIONS	20190123	Clause 36(1)(a)(v)(d)	R 4 424.78	R -	R 663.70	R 5 088.48	PLASING EN TAALVERSORGING VAN AFR & ENG ADV IN DIE HERMANUS TIMES VAN DO 24/01/2019 CAM135677
323	94881	AYANDA MBANGA COMMUNICATIONS	20190123	Clause 36(1)(a)(v)(d)	R 11 586.72	R -	R 1 738.00	R 13 324.72	PLASING EN TAALVERSORGING VAN ADV. IN DIE CAPE TIMES VAN MA 28 JAN 2019 - ENG. CAM135676
324	94827	THEMBEKA PROPERTIES (PTY) LTD	20190122	Clause 36(1)(a)(v)(d)	R 3 432.00	R -	R 514.80	R 3 946.80	NOTICE NO: 04/2019 ANNUAL REPORT 2017/18
325	94828	OVERSTRAND HERALD	20190122	Clause 36(1)(a)(v)(d)	R 2 628.08	R -	R 394.21	R 3 022.29	NOTICE NO: 04/2019 ANNUAL REPORT 2018/2019
326	95020	BURGER A DIVISION OF MEDIA 24	20190129	Clause 36(1)(a)(v)(d)	R 6 972.53	R -	R 1 045.87	R 8 018.40	ADVERTS SC 1935+1961/2019
327	95087	AYANDA MBANGA COMMUNICATIONS	20190130	Clause 36(1)(a)(v)(d)	R 8 831.45	R -	R 1 324.70	R 10 156.15	TAALVERSORGING EN PLASING VAN ADV IN DIE VILLAGE NEWS VAN 30/01/2019 AFR & ENG CAM135727
328	95157	BURGER A DIVISION OF MEDIA 24	20190131	Clause 36(1)(a)(v)(d)	R 8 640.00	R -	R 1 296.00	R 9 936.00	ADVERTSA SC 1935+1961/2019 DIE BURGER
329	95158	INDEPENDENT NEWSPAPERS (PTY) LT	20190131	Clause 36(1)(a)(v)(d)	R 5 111.20	R -	R 766.68	R 5 877.88	ADVERTS SC 1935+1961/2019 C/TIMES
330	95304	THEMBEKA PROPERTIES (PTY) LTD	20190205	Clause 36(1)(a)(v)(d)	R 3 960.00	R -	R 594.00	R 4 554.00	ERF 5673 VOELKLIP: REMOVAL, SUBDIVISION, DEPARTURE
331	95262	BURGER A DIVISION OF MEDIA 24	20190204	Clause 36(1)(a)(v)(d)	R 4 290.79	R -	R 643.61	R 4 934.40	ERF 126, SANDBAAL: REMOVAL
332	95155	THEMBEKA PROPERTIES (PTY) LTD	20190131	Clause 36(1)(a)(v)(d)	R 3 432.00	R -	R 514.80	R 3 946.80	PLAAS NOT NR 11/2019 X1 IN UITGAWE VILLAGE NEWS 6.02.2019. ERF 9901 HVK
333	95312	BURGER A DIVISION OF MEDIA 24	20190205	Clause 36(1)(a)(v)(d)	R 5 095.31	R -	R 764.29	R 5 859.60	PLAAS NOTICE NR 12/2019 IN UITGAWE VAN HERM TIMES X1 ERF 2225HVK
334	95314	BURGER A DIVISION OF MEDIA 24	20190205	Clause 36(1)(a)(v)(d)	R 3 039.31	R -	R 455.89	R 3 495.20	NOTICE OF PUBLIC WARD COMMITTEE MEETINGS FEB 2019
335	95381	AYANDA MBANGA COMMUNICATIONS	20190207	Clause 36(1)(a)(v)(d)	R 4 854.59	R -	R 728.17	R 5 582.76	TAALVERSORGING EN PLASING VAN ADV. IN DIE OVERSTRAND HERALD VAN 14/02/2019. AFR & ENG. CAM135863
336	95501	BURGER A DIVISION OF MEDIA 24	20190212	Clause 36(1)(a)(v)(d)	R 2 502.96	R -	R 375.44	R 2 878.40	NOTICE NO: 20/2019 OMAF MEETING

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
337	95709	BURGER A DIVISION OF MEDIA 24	20190218	Clause 36(1)(a)(v)(d)	R 5 095.31	R -	R 764.29	R 5 859.60	PLAAS NOTICE NR 21/2019 X1 IN UITGAWE VAN HERM TIMES 21.02.2019 ERF 5432 VOELKLIP
338	95915	BURGER A DIVISION OF MEDIA 24	20190222	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC 1962/2019
339	95890	BURGER A DIVISION OF MEDIA 24	20190221	Clause 36(1)(a)(v)(d)	R 6 972.53	R -	R 1 045.87	R 8 018.40	ADVERTS SC 1962/PRUNING & SC1963 GARD MAINT
340	95902	INDEPENDENT NEWSPAPERS (PTY)	20190221	Clause 36(1)(a)(v)(d)	R 2 555.60	R -	R 383.34	R 2 938.94	ADVERT SC1962/2019 PRUNING AND FELLING C/TIMES
341	95941	AYANDA MBANGA COMMUNICATIONS	20190225	Clause 36(1)(a)(v)(d)	R 38 070.69	R -	R 5 710.59	R 43 781.28	PLASING VAN GROEP ADVERTENSIES IN DIE BURGER VAN SA 02/03/2019 - AFR. CAM135995
342	95942	AYANDA MBANGA COMMUNICATIONS	20190225	Clause 36(1)(a)(v)(d)	R 9 694.95	R -	R 1 454.23	R 11 149.18	PLASING VAN GROEP ADV IN DIE OVERSTRAND HERALD VAN DO 28/02/2019 ENG & AFR CAM135996
343	96018	GANSBAAI COURANT BK	20190227	Clause 36(1)(a)(v)(d)	R 2 084.35	R -	R 312.65	R 2 397.00	ERVEN 107,109 & 110 VAN DYKSBAAI: REMOVAL, REZONING, CONSOLIDATION, CONSENT USE, DEPARTURES
344	96127	BURGER A DIVISION OF MEDIA 24	20190301	Clause 36(1)(a)(v)(d)	R 10 726.96	R -	R 1 609.04	R 12 336.00	AANVULLEND WAARDASIE KENNISGEWING PLASING 07 + 14 MAART 2019
345	96129	OVERSTRAND HERALD	20190301	Clause 36(1)(a)(v)(d)	R 2 628.08	R -	R 394.21	R 3 022.29	AANVULLENDE WAARDASIE KENNISGEWING PLASING 07 MAART 2019
346	96248	BURGER A DIVISION OF MEDIA 24	20190305	Clause 36(1)(a)(v)(d)	R 2 502.96	R -	R 375.44	R 2 878.40	WAITING LIST ADVERT FOR MOUNT PLEASANT
347	96267	BURGER A DIVISION OF MEDIA 24	20190306	Clause 36(1)(a)(v)(d)	R 12 960.00	R -	R 1 944.00	R 14 904.00	ADVERTS SC 1966; 1968;1969/2019
348	96234	BURGER A DIVISION OF MEDIA 24	20190305	Clause 36(1)(a)(v)(d)	R 3 486.27	R -	R 522.93	R 4 009.20	ADVERT SC 1965/2019 - H/T- SMALL PLANT
349	96281	OVERSTRAND HERALD	20190306	Clause 36(1)(a)(v)(d)	R 1 689.48	R -	R 253.42	R 1 942.90	NOTICE 31/2019:3RD ADJUSTMENT BUDGET 2018/2019-GEN ADJ, UNFORES & UNAVOID EXP & REV SDBIP
350	96276	BURGER A DIVISION OF MEDIA 24	20190306	Clause 36(1)(a)(v)(d)	R 3 218.09	R -	R 482.71	R 3 700.80	NOTICE 31/2019:3RD ADJUSTMENT BUDGET 2018/2019-GEN ADJ, UNFORES & UNAVOID EXP & REV SDBIP
351	96282	THEMBEKA PROPERTIES (PTY) LTD	20190306	Clause 36(1)(a)(v)(d)	R 2 640.00	R -	R 396.00	R 3 036.00	NOTICE 31/2019:3RD ADJUSTMENT BUDGET 2018/2019-GEN ADJ, UNFORES & UNAVOID EXP & REV SDBIP
352	96036	THEMBEKA PROPERTIES (PTY) LTD	20190227	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	13 MARCH 2019-ADVERTISING SPACE FARM 581- LE MORNE
353	96372	BURGER A DIVISION OF MEDIA 24	20190307	Clause 36(1)(a)(v)(d)	R 1 072.87	R -	R 160.93	R 1 233.80	PUBLIKASIE VAN MK38/2019 (MAART 2019 RAADSVERGADERING)
354	96371	GANSBAAI COURANT BK	20190307	Clause 36(1)(a)(v)(d)	R 251.31	R -	R 37.69	R 289.00	PUBLIKASIE VAN MK38/2019 (MAART 2019 RAADSVERGADERING)
355	96400	BURGER A DIVISION OF MEDIA 24	20190307	Clause 36(1)(a)(v)(d)	R 1 072.87	R -	R 160.93	R 1 233.80	PUBLIKASIE VAN MK65/2019 (JUNIE 2019 RAADSVERGADERING)
356	96472	THEMBEKA PROPERTIES (PTY) LTD	20190311	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	PLAAS NOTICE NR 27/2019 IN UITGAWE VAN VILLAGE NEWS X1 ERF 4712 HNC OP 13.03.2019
357	96394	BURGER A DIVISION OF MEDIA 24	20190307	Clause 36(1)(a)(v)(d)	R 1 072.87	R -	R 160.93	R 1 233.80	PUBLIKASIE VAN MK57/2019 (MEI 2019 RAADSVERGADERING)
358	96501	INDEPENDENT NEWSPAPERS (PTY) LTD	20190312	Clause 36(1)(a)(v)(d)	R 2 811.16	R -	R 421.67	R 3 232.83	ADVERT SC 1967/2019- ARCHITECTS ETC
359	96504	BURGER A DIVISION OF MEDIA 24	20190312	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC 1967/2019 - ARGITEKTE ENS
360	96519	AYANDA MBANGA COMMUNICATIONS	20190313	Clause 36(1)(a)(v)(d)	R 19 862.96	R -	R 2 979.44	R 22 842.40	PLASING VAN GROEPADV. IN DIE BURGER VAN 16/03/2019. AFRIKAANS ALLEENLIK. CAM136129
361	96515	AYANDA MBANGA COMMUNICATIONS	20190313	Clause 36(1)(a)(v)(d)	R 8 576.59	R -	R 1 286.46	R 9 863.05	PLASING VAN GROEPADV. IN DIE HERMANUS TIMES VAN 14/03/2019. AFR. & ENG. CAM136128

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
362	96659	OVERSTRAND HERALD	20190319	Clause 36(1)(a)(v)(d)	R 2 785.76	R -	R 417.86	R 3 203.62	ONE 1/2 PAGE GRANT-IN-AID NOTICE (IN AFRIKAANS/ ENGLISH AND XHOSA) PLACED IN THE OVERSTRAND HERALD
363	96657	GANSBAAI COURANT BK	20190319	Clause 36(1)(a)(v)(d)	R 2 084.35	R -	R 312.65	R 2 397.00	GRANT-IN-AID 1/2 PAGE NOTICE IN 3 LANGUAGES PLACED IN GANSBAAI COURANT
364	96692	BURGER A DIVISION OF MEDIA 24	20190319	Clause 36(1)(a)(v)(d)	R 6 436.18	R -	R 965.42	R 7 401.60	36X4 GRANT-IN-AID NOTICE IN HERMANUS TIMES FOR THE NEXT SOONEST POSSIBLE PUBLICATION
365	96713	BURGER A DIVISION OF MEDIA 24	20190320	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC 1970/2019 WEBSITE DESIGN
366	96712	INDEPENDENT NEWSPAPERS (PTY) LTD	20190320	Clause 36(1)(a)(v)(d)	R 2 555.60	R -	R 383.34	R 2 938.94	ADVERT SC 1970/2019 WEBSITE DESIGN
367	96835	GANSBAAI COURANT BK	20190325	Clause 36(1)(a)(v)(d)	R 2 084.35	R -	R 312.65	R 2 397.00	NOTICE NO 42/2019 DRAFT IDP & DRAFT SDBIP
368	96839	BURGER A DIVISION OF MEDIA 24	20190325	Clause 36(1)(a)(v)(d)	R 6 972.53	R -	R 1 045.87	R 8 018.40	NOTICE NO: 42/2019 DRAFT IDP & DRAFT SDBIP
369	96838	OVERSTRAND HERALD	20190325	Clause 36(1)(a)(v)(d)	R 2 785.76	R -	R 417.86	R 3 203.62	NOTICE NO: 42/2019 DRAFT IDP & DRAFT SDBIP
370	96921	BURGER A DIVISION OF MEDIA 24	20190327	Clause 36(1)(a)(v)(d)	R 3 575.66	R -	R 536.34	R 4 112.00	KENNISGEWING 48/2019: KONSEPBEGROTING 2019/2020
371	96924	OVERSTRAND HERALD	20190327	Clause 36(1)(a)(v)(d)	R 1 790.85	R -	R 268.62	R 2 059.47	KENNISGEWING 48/2019: KONSEPBEGROTING 2019/2020
372	96952	THEMBEKA PROPERTIES (PTY) LTD	20190327	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	KENNISGEWING 48/2019: KONSEPBEGROTING 2019/2020
373	97038	AYANDA MBANGA COMMUNICATIONS	20190328	Clause 36(1)(a)(v)(d)	R 4 906.89	R -	R 736.02	R 5 642.91	PLASING VAN GROEP ADVERT. IN DIE OVERSTRAND HERALD VAN DO 04/04/2019 AFR & ENG CAM136311
374	97129	THEMBEKA PROPERTIES (PTY) LTD	20190401	Clause 36(1)(a)(v)(d)	R 4 488.00	R -	R 673.20	R 5 161.20	GRANT-IN-AID NOTICE IN (ENGLISH AFRIKAANS XHOSA) PLACED IN VILLAGE NEWS - FOR WEDNESDAY 3 APRIL 2019
375	97229	BURGER A DIVISION OF MEDIA 24	20190402	Clause 36(1)(a)(v)(d)	R 5 363.48	R -	R 804.52	R 6 168.00	NOTICE OF PUBLIC WARD COMMITTEE MEETINGS - APRIL 2019
376	97118	BURGER A DIVISION OF MEDIA 24	20190401	Clause 36(1)(a)(v)(d)	R 2 681.74	R -	R 402.26	R 3 084.00	NOTICE NO: 41/2019 OVERSIGHT REPORT
377	97600	BURGER A DIVISION OF MEDIA 24	20190409	Clause 36(1)(a)(v)(d)	R 3 486.27	R -	R 522.93	R 4 009.20	ADVERT SC1973/2019 H/TIMES
378	97601	BURGER A DIVISION OF MEDIA 24	20190409	Clause 36(1)(a)(v)(d)	R 8 640.00	R -	R 1 296.00	R 9 936.00	ADVERTS SC 1973+1980/2019 BURGER
379	97605	INDEPENDENT NEWSPAPERS (PTY) LTD	20190409	Clause 36(1)(a)(v)(d)	R 2 555.60	R -	R 383.34	R 2 938.94	ADVERT SC 1973+1980/2019
380	97521	OVERSTRAND HERALD	20190408	Clause 36(1)(a)(v)(d)	R 1 790.85	R -	R 268.62	R 2 059.47	PLAAS NOTICE NR 52/2019 IN OVERSTRAND HERALD 18.4.2019 ERF 5580 KBB
381	97498	OVERSTRAND HERALD	20190408	Clause 36(1)(a)(v)(d)	R 1 790.85	R -	R 268.62	R 2 059.47	PLAAS NOT NR 36/2019 X1 IN UITGAWE OVERSTRAND HERALD 11.4.2019 ERF 5296 KKM
382	97679	THEMBEKA PROPERTIES (PTY) LTD	20190409	Clause 36(1)(a)(v)(d)	R 3 432.00	R -	R 514.80	R 3 946.80	ERF 523, CORNER OF R43 & R326, STANFORD : PROPOSED CONSENT USE AND DEPARTURE
383	97541	AYANDA MBANGA COMMUNICATIONS	20190408	Clause 36(1)(a)(v)(d)	R 13 241.97	R -	R 1 986.29	R 15 228.26	ADVERTISEMENTS IN VARIOUS NEWSPAPERS
384	97546	AYANDA MBANGA COMMUNICATIONS	20190408	Clause 36(1)(a)(v)(d)	R 5 311.65	R -	R 796.74	R 6 108.39	ADVERTISEMENTS IN VARIOUS PAPERS
385	98291	GANSBAAI COURANT BK	20190415	Clause 36(1)(a)(v)(d)	R 3 466.96	R -	R 520.04	R 3 987.00	ADVERTS SEC116 BUSINESS SYST & SE33 BANKING TENDER
386	98289	BURGER A DIVISION OF MEDIA 24	20190415	Clause 36(1)(a)(v)(d)	R 14 928.35	R -	R 2 239.25	R 17 167.60	ADVERTS SEC116 BUSINESS SYST & SE33 BANKING TENDER

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387	98288	OVERSTRAND HERALD	20190415	Clause 36(1)(a)(v)(d)	R 3 581.69	R -	R 537.25	R 4 118.94	ADVERTS SEC116 BUSINESS SYST & SE33 BANKING TENDER
388	97934	THEMBEKA PROPERTIES (PTY) LTD	20190411	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	ADVERT 17 APRIL 2019 - AD SPACE 11 CM X 8 COL HZW 313
389	98167	THEMBEKA PROPERTIES (PTY) LTD	20190412	Clause 36(1)(a)(v)(d)	R 5 016.00	R -	R 752.40	R 5 768.40	ADVERTISEMENT FOR FNR MANAGEMENT PLAN 19CM X 8COL TO BE ADVERTISED ON 29/05/2019
390	98171	BURGER A DIVISION OF MEDIA 24	20190412	Clause 36(1)(a)(v)(d)	R 10 458.79	R -	R 1 568.81	R 12 027.60	ADVERTISEMENT FOR FNR MANAGEMENT PLAN 39X6 TO BE ADVERTISED ON 30 MAY 2019
391	98248	THEMBEKA PROPERTIES (PTY) LTD	20190415	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	PLAAS NOTICE NR 43/2019 X1 IN UITGAWE VAN VILLAGE NEWS/ERF 12257 HEC 17.04.2019
392	98515	THEMBEKA PROPERTIES (PTY) LTD	20190417	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	ADVERT NOTICE 62/2019-INFORMATION STATEMENT
393	98517	BURGER A DIVISION OF MEDIA 24	20190417	Clause 36(1)(a)(v)(d)	R 5 363.48	R -	R 804.52	R 6 168.00	ADVERT NOTICE 62/2019-INFORMATION STATEMENT
394	98522	THEMBEKA PROPERTIES (PTY) LTD	20190418	Clause 36(1)(a)(v)(d)	R 4 488.00	R -	R 673.20	R 5 161.20	ADVERT ERF 370 & 371 ZWELIHLE: CONSOLIDATION,REZONING,CONSENT USE DEPARTURE DEVIATION FROM OSDE & OGMS
395	98526	THEMBEKA PROPERTIES (PTY) LTD	20190418	Clause 36(1)(a)(v)(d)	R 9 240.00	R -	R 1 386.00	R 10 626.00	SEC 116 & SEC 33 ADVERTS
396	98524	THEMBEKA PROPERTIES (PTY) LTD	20190418	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	ADVERT ERF 555, 6 STRANDLOPER LANE, VERMONT: ROR / SUBDIVISION
397	98533	BURGER A DIVISION OF MEDIA 24	20190423	Clause 36(1)(a)(v)(d)	R 6 972.53	R -	R 1 045.87	R 8 018.40	ADVERTS SC 1986+1990/2019 H/TIMES
398	98534	OVERSTRAND HERALD	20190423	Clause 36(1)(a)(v)(d)	R 1 989.83	R -	R 298.47	R 2 288.30	ADVERTS SC 1986+1990/2019
399	98535	GANSBAAI COURANT BK	20190423	Clause 36(1)(a)(v)(d)	R 2 765.22	R -	R 414.78	R 3 180.00	ADVERTS SC 1986+1990/2019
400	98545	BURGER A DIVISION OF MEDIA 24	20190424	Clause 36(1)(a)(v)(d)	R 10 509.31	R -	R 1 576.39	R 12 085.70	ADVERT FOR AUDIT COMMITTEE (JAPAC) MEMBERS - DIE BURGER
401	98543	OVERSTRAND HERALD	20190424	Clause 36(1)(a)(v)(d)	R 1 790.85	R -	R 268.62	R 2 059.47	ADVERT FOR AUDIT COMMITTEE (JAPAC) MEMBERS
402	98541	INDEPENDENT NEWSPAPERS (PTY) LTD	20190424	Clause 36(1)(a)(v)(d)	R 9 855.20	R -	R 1 478.28	R 11 333.48	ADVERT FOR AUDIT COMMITTEE (JAPAC) MEMBERS - CAPE TIMES
403	98553	THEMBEKA PROPERTIES (PTY) LTD	20190426	Clause 36(1)(a)(v)(d)	R 9 687.66	R -	R 1 453.14	R 11 140.80	ADVERTS SC 1986; 1990 & SC 1887A
404	98562	OVERSTRAND HERALD	20190430	Clause 36(1)(a)(v)(d)	R 1 790.85	R -	R 268.62	R 2 059.47	SEC 116 SC 1887/2018 ADVERT
405	98572	THEMBEKA PROPERTIES (PTY) LTD	20190503	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	ERF 702 NORTHCLIFF - APPLICATION FOR CONSENT USE (MOCK TURTLE) ADVERT
406	97319	BURGER A DIVISION OF MEDIA 24	20190403	Clause 36(1)(a)(v)(d)	R 3 218.09	R -	R 482.71	R 3 700.80	DISASTER PLAN REVIEW ADVERT
407	97819	OVERSTRAND HERALD	20190410	Clause 36(1)(a)(v)(d)	R 2 785.76	R -	R 417.86	R 3 203.62	ADVERT PLOT CLEARING POLICY REVIEW
408	97321	OVERSTRAND HERALD	20190403	Clause 36(1)(a)(v)(d)	R 1 790.84	R -	R 268.63	R 2 059.47	DISASTER PLAN REVIEW 2019/20 ADVERT
409	97817	BURGER A DIVISION OF MEDIA 24	20190410	Clause 36(1)(a)(v)(d)	R 4 022.61	R -	R 603.39	R 4 626.00	REVIEW OF PLOT CLEARING POLICY - ADVERT
410	98375	GANSBAAI COURANT BK	20190415	Clause 36(1)(a)(v)(d)	R 2 121.74	R -	R 318.26	R 2 440.00	NOTICE NO: 69/2019 FINAL IDP ADVERT
411	98440	BURGER A DIVISION OF MEDIA 24	20190415	Clause 36(1)(a)(v)(d)	R 2 502.96	R -	R 375.44	R 2 878.40	NOTICE NO: 69/2019 FINAL IDP NOTICE ADVERT

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412	98481	HIGHBURY SAFIKA MEDIA	20190415	Clause 36(1)(a)(v)(d)	R 14 000.00	R -	R 2 100.00	R 16 100.00	ADVERT IN CAPE TOWN ETC MAGAZINE
413	98616	OVERSTRAND HERALD	20190517	Clause 36(1)(a)(v)(d)	R 1 790.85	R -	R 268.62	R 2 059.47	ADVERT ERF 193 ROOIELS: PROPOSED CONSENT USE
414	98548	THEMBEKA PROPERTIES (PTY) LTD	20190425	Clause 36(1)(a)(v)(d)	R 2 754.79	R -	R 413.21	R 3 168.00	PLAAS NOT NR 53/2019 X1 IN VILLAGE NEWS 1 MAY 2019 ERF 2340 HIND
415	98558	THEMBEKA PROPERTIES (PTY) LTD	20190429	Clause 36(1)(a)(v)(d)	R 2 112.00	R -	R 316.80	R 2 428.80	PLAAS NOTICE NR 71/2019 IN UITGAWE VAN VILLAGE NEWS 1 MAY 2019 ERF 12257 HEC
416	98626	BURGER A DIVISION OF MEDIA 24	20190521	Clause 36(1)(a)(v)(d)	R 3 486.27	R -	R 522.93	R 4 009.20	ADVERT SC 1994/2019
417	98630	INDEPENDENT NEWSPAPERS (PTY) L	20190521	Clause 36(1)(a)(v)(d)	R 3 322.28	R -	R 498.34	R 3 820.62	ADVERT SC 1989/2019 VEHICLE HANGER
418	98629	BURGER A DIVISION OF MEDIA 24	20190521	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC 1989/2019 VEHICLE HANGER
419	97821	THEMBEKA PROPERTIES (PTY) LTD	20190410	Clause 36(1)(a)(v)(d)	R 3 168.00	R -	R 475.20	R 3 643.20	PLOT CLEARING POLICY REVIEW ADVERT
420	97323	THEMBEKA PROPERTIES (PTY) LTD	20190403	Clause 36(1)(a)(v)(d)	R 2 640.00	R -	R 396.00	R 3 036.00	REVIEW OF DISASTER MANAGEMENT PLAN 2018/19 ADVERT
421	98647	THEMBEKA PROPERTIES (PTY) LTD	20190524	Clause 36(1)(a)(v)(d)	R 4 488.00	R -	R 673.20	R 5 161.20	ERF 9901 THE BERGRANT TRUST ADVERT
422	98686	BURGER A DIVISION OF MEDIA 24	20190529	Clause 36(1)(a)(v)(d)	R 3 486.27	R -	R 522.93	R 4 009.20	ADVERTISEMENT IN HERMANUS TIMES FOR PUBLIC WARD MEETINGS
423	98722	THEMBEKA PROPERTIES (PTY) LTD	20190603	Clause 36(1)(a)(v)(d)	R 4 752.00	R -	R 712.80	R 5 464.80	ADVERT SEC 116/33 HANRE
424	98724	GANSBAAI COURANT BK	20190603	Clause 36(1)(a)(v)(d)	R 1 382.61	R -	R 207.39	R 1 590.00	ADVERT SEC 116/33 HANRE
425	98723	OVERSTRAND HERALD	20190603	Clause 36(1)(a)(v)(d)	R 1 790.85	R -	R 268.62	R 2 059.47	ADVERT SEC 116/33 HANRE
426	98745	THEMBEKA PROPERTIES (PTY) LTD	20190604	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	NOTICE NO.:56/2019 - BUDGET & TARIFFS 2019/2020
427	98743	BURGER A DIVISION OF MEDIA 24	20190604	Clause 36(1)(a)(v)(d)	R 4 022.61	R -	R 603.39	R 4 626.00	NOTICE NO.:56/2019 - BUDGET & TARIFFS 2019/2020
428	98750	BURGER A DIVISION OF MEDIA 24	20190605	Clause 36(1)(a)(v)(d)	R 8 640.00	R -	R 1 296.00	R 9 936.00	ADVERT SC 1971& SC1987/2019
429	98749	INDEPENDENT NEWSPAPERS (PTY) L	20190605	Clause 36(1)(a)(v)(d)	R 5 622.32	R -	R 843.35	R 6 465.67	ADVERTS SC 1971 & SC 1987/2019
430	98768	THEMBEKA PROPERTIES (PTY) LTD	20190610	Clause 36(1)(a)(v)(d)	R 2 904.00	R -	R 435.60	R 3 339.60	ADVERT ERF 1060, 44 END STREET, SANDBAAI : APPLICATION FOR REMOVAL OF RESTRICTIVE TITLE DEED CONDITION
431	98770	OVERSTRAND HERALD	20190610	Clause 36(1)(a)(v)(d)	R 1 790.85	R -	R 268.62	R 2 059.47	ADVERT REMAINDER OF FARM 562, A DIVISION OF CALEDON: ROR AND CONSENT USE
432	98766	THEMBEKA PROPERTIES (PTY) LTD	20190607	Clause 36(1)(a)(v)(d)	R 4 224.00	R -	R 633.60	R 4 857.60	SC 1971/2019 ADVERT
433	98775	THEMBEKA PROPERTIES (PTY) LTD	20190611	Clause 36(1)(a)(v)(d)	R 5 016.00	R -	R 752.40	R 5 768.40	ADVERT PORTION 35 OF FARM 633, ROCKLANDS : ROR, CONSENT USE, DEPARTURE & APPLICATION FOR APPROVAL
434	98781	BURGER A DIVISION OF MEDIA 24	20190612	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC 1995/2019 REPLACEMENT OF WATER METERS
435	98780	INDEPENDENT NEWSPAPERS (PTY) L	20190612	Clause 36(1)(a)(v)(d)	R 3 322.28	R -	R 498.34	R 3 820.62	ADVERT SC 1995/2019 REPLACEMENT OF WATER METERS
436	98797	BURGER A DIVISION OF MEDIA 24	20190619	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC 2000/2019 CONSTR OF BLK WATER BLOMPARK

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437	98798	INDEPENDENT NEWSPAPERS (PTY) L	20190619	Clause 36(1)(a)(v)(d)	R 2 811.16	R -	R 421.67	R 3 232.83	ADVERT SC 2000/2019 CONSTR OF BLK WATER BLOMPARK
438	98804	THEMBEKA PROPERTIES (PTY) LTD	20190620	Clause 36(1)(a)(v)(d)	R 3 696.00	R -	R 554.40	R 4 250.40	ADVERT SC 2000/2019 - BULK STORMWATER BLOMPARK
439	98821	BURGER A DIVISION OF MEDIA 24	20190625	Clause 36(1)(a)(v)(d)	R 3 486.27	R -	R 522.93	R 4 009.20	ADVERT SC 1999/2019 H/TIMES
440	98820	INDEPENDENT NEWSPAPERS (PTY) L	20190625	Clause 36(1)(a)(v)(d)	R 2 555.60	R -	R 383.34	R 2 938.94	ADVERT SC 1999/2019
441	98819	BURGER A DIVISION OF MEDIA 24	20190625	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC 1999/2019 BURGER
442	98824	OVERSTRAND HERALD	20190626	Clause 36(1)(a)(v)(d)	R 5 372.54	R -	R 805.87	R 6 178.41	DATABASE ADVERTS
443	98825	BURGER A DIVISION OF MEDIA 24	20190626	Clause 36(1)(a)(v)(d)	R 10 011.31	R -	R 1 501.69	R 11 513.00	DATABASE ADVERTS
444	98826	GANSBAAI COURANT BK	20190626	Clause 36(1)(a)(v)(d)	R 4 147.83	R -	R 622.17	R 4 770.00	DATABASE ADVERTS
445	98830	INDEPENDENT NEWSPAPERS (PTY) L	20190627	Clause 36(1)(a)(v)(d)	R 3 066.73	R -	R 460.00	R 3 526.73	ADVERT SC 2002/2019 - BLOMPARK
446	98829	BURGER A DIVISION OF MEDIA 24	20190627	Clause 36(1)(a)(v)(d)	R 4 320.00	R -	R 648.00	R 4 968.00	ADVERT SC 2002/2019 - BLOMPARK
447	88246	FLIGHT SPECIALS	20180709	Clause 36(1)(a)(v)(e)	2 791.07	-	418.65	3 209.72	RETURN FLIGHTS FOR LIEZL DE VILLIERS WHO WILL BE ATTENDING THE WETLANDS INDABA FROM 7-11OCT
448	88478	WHALE COAST LODGE COTTAGES AND	20180712	Clause 36(1)(a)(v)(e)	3 960.00	-	-	3 960.00	BED AND BREAKFAST ACCOMMODATION FOR COUNCILORS
449	88498	DOVECOTE COTTAGE	20180713	Clause 36(1)(a)(v)(e)	2 100.00	-	-	2 100.00	ACCOMMODATION FOR CLR MACOTHA AND FAMILY 11 AND 12 JULY
450	88633	WALKER BAY MANOR	20180717	Clause 36(1)(a)(v)(e)	13 596.00	-	-	13 596.00	ACCOMMODATION: WALKER BAY MANOR GUEST HOUSE, HERMANUS
451	88833	BALEIA GUEST HOUSE	20180720	Clause 36(1)(a)(v)(e)	19 400.00	-	-	19 400.00	ACCOMMODATION, CLLR. S.TEBELE, L. NTSABO 13/7 - 20/7/2018; CLLR V.PUNGUPUNGU 13/7 - 16/7/2018
452	88834	WALKER BAY MANOR	20180720	Clause 36(1)(a)(v)(e)	5 346.00	-	-	5 346.00	ACCOMMODATION WALKER BAY MANOR HERMANUS, 20/7 - 23/7/2018, CLLRS L. NTSABO AND S. TEBELE
453	88933	COUNTRY HOTELS	20180723	Clause 36(1)(a)(v)(e)	24 608.70	-	3 691.30	28 300.00	ACCOMMODATION FOR COUNCILLORS 16 - 26/07/2018, COUNTRY HOTELS, T/A BARFORD HAVEN, HERMANUS
454	89151	PROTEA HOTEL GEORGE KING GEORG	20180727	Clause 36(1)(a)(v)(e)	2 117.96	-	317.68	2 435.64	ACCOMMODATION FOR MR S MADIKANE - WORKSHOP PREFERENTIAL PROCUREMENT REGULATION IN GEORGE
455	88929	THE ROYAL HOTEL	20180723	Clause 36(1)(a)(v)(e)	R 2 217.39	R -	R 332.61	R 2 550.00	1 NIGHT BOOKING FOR 2 ADULTS, D MAREE - HOTEL 10 AND K DU PLESSIS - HOTEL 11
456	89543	TRAVELGROUND.COM	20180807	Clause 36(1)(a)(v)(e)	R 5 086.96	R -	R 763.04	R 5 850.00	ACC VARIOUS COUNCILLORS, WINTER SCHOOL PAARL 15/16AUG
457	89975	FLIGHT SPECIALS	20180816	Clause 36(1)(a)(v)(e)	R 3 511.50	R -	R 526.73	R 4 038.23	RETURN FLIGHTS FOR BENJAMIN KONDOKTER TO ATTEND AIR QUALITY LEKGOTLA IN KIMBERLEY 1-3 OCT 2018
458	90459	PROTEA HOTEL KIMBERLEY	20180830	Clause 36(1)(a)(v)(e)	R 2 982.61	R -	R 447.39	R 3 430.00	ACCOMMODATION FOR BENJAMIN KONDOKTER FROM 30SEP-3OCT 2018 ATTENDING AIR QUALITY LEKGOTLA
459	90480	COASTLANDS UMHLANGA HOTEL (PTY	20180831	Clause 36(1)(a)(v)(e)	R 3 668.70	R -	R 550.30	R 4 219.00	ACCOMM FOR R FRASER ATTENDING ITMPO-SA CONFERENCE IN DURBAN FROM 13 - 16 NOVEMBER 2018
460	90675	FLIGHT SPECIALS	20180904	Clause 36(1)(a)(v)(e)	R 10 375.99	R -	R 1 144.98	R 11 520.97	RETURN FLIGHTS FOR PENELOPE APLON ATTENDING THE ARBOUR CITY AWARDS IN NELSPRUIT 9-8 SEP 2018
461	90677	FLIGHT SPECIALS	20180904	Clause 36(1)(a)(v)(e)	R 11 965.34	R -	R 1 305.63	R 13 270.97	1 X FLIGHT TO NELSPRUIT - DEPARTING 6/09/2018, RETURN 8/09/2018

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462	90717	SOETEWEIFE NORTH B & B	20180905	Clause 36(1)(a)(v)(e)	R 2 460.00	R -	R -	R 2 460.00	3 NIGHTS ACCOMMODATION FOR TARRON DRY WHO WILL ATTEND THE FIRE MANAGEMENT SYMPOSIUM 2-5 OCT 2018
463	90813	FLIGHT SPECIALS	20180906	Clause 36(1)(a)(v)(e)	R 1 946.72	R -	R 285.00	R 2 231.72	FLIGHT TRAVEL FROM CAPE TOWN TO DURBAN: R FRASER ATTENDING ITLMPO-SA CONFERENCE FROM 13-16/11/18
464	90934	CITY LODGE HOTELS AT OR TAMBO	20180910	Clause 36(1)(a)(v)(e)	R 7 200.00	R -	R 1 080.00	R 8 280.00	B&B ACCOMMODATION FOR S.REYNEKE-NAUDE & B.KING, 7.10 - 10.10.2018
465	90972	FLIGHT SPECIALS	20180911	Clause 36(1)(a)(v)(e)	R 5 840.42	R -	R 876.06	R 6 716.48	RETURN FLIGHTS FOR S.G. REYNEKE-NAUDE AND B.A. KING, CPT JNB-CPT, 7 OCT AND 10 OCT 2018
466	91023	FLIGHT SPECIALS	20180912	Clause 36(1)(a)(v)(e)	R 3 910.00	R -	R -	R 3 910.00	ACCOMODATION FOR FOUR NIGHTS IN DURBAN FOR IERM CONVENTION
467	91055	FLIGHT SPECIALS	20180912	Clause 36(1)(a)(v)(e)	R 6 287.38	R -	R 437.34	R 6 724.72	DOMESTIC FLIGHT FOR ONE TO DURBAN FOR IERM CONVENTION
468	91305	PORTERHOUSE GUESTHOUSE	20180919	Clause 36(1)(a)(v)(e)	R 2 250.00	R -	R -	R 2 250.00	3 NIGHTS B&B FOR N ZWENI
469	92226	THE HABIT GUEST HOUSE	20181015	Clause 36(1)(a)(v)(e)	R 5 078.25	R -	R 761.73	R 5 839.98	ACCOMMODATION FOR MR KOSI AND MS ZONYANE. 2 SINGLE ENSUITE ROOMS INCLUDING BREAKFAST - EPWP TRAINING
470	92285	PINE LODGE RESORT	20181017	Clause 36(1)(a)(v)(e)	R 4 304.35	R -	R 645.65	R 4 950.00	ACCOMODATION I WITBOOI AND J APLON DATA ANALYTICS FOR MANAGEMENT TRAINING PT
471	93157	FLIGHT SPECIALS	20181108	Clause 36(1)(a)(v)(e)	R 4 590.03	R -	R 681.49	R 5 271.52	FLIGHT AND CAR RENTAL FOR MR MADIKANE - EPWP PEP SUMMIT PRETORIA
472	93214	28 ON HOOP	20181109	Clause 36(1)(a)(v)(e)	R 3 000.00	R -	R -	R 3 000.00	ACCOMMODATION FOR N. MBUQUE ATTENDING MFMA MMCQ, 26-30 NOV '18, BREDASDORP
473	93651	FLIGHT SPECIALS	20181120	Clause 36(1)(a)(v)(e)	R 5 373.92	R -	R 806.08	R 6 180.00	CAR HIRE - DURBAN DOWNTOWN DELIVERY TO HILTON HOTEL. 10 DAYS. INCLUDE 200KM PER DAY.CONTRACT FREE.
474	93786	TOWN LODGE BELLVILLE	20181123	Clause 36(1)(a)(v)(e)	R 4 565.22	R -	R 684.78	R 5 250.00	ACCOMADATION FOR N DYANTYI PUBLIC PARTICIPATION TRAINING COURSE 26-30 NOVEMBER 2018
475	93293	SCHOONGEZICHT GUEST HOUSE	20181113	Clause 36(1)(a)(v)(e)	R 3 300.00	R -	R -	R 3 300.00	ACCOMODATION FOR ANNUAL TRAINING ON PREDETERMINED OBJECTIVES DURBANVILLE
476	93782	BRENTON BEACH HOUSE	20181123	Clause 36(1)(a)(v)(e)	R 2 400.00	R -	R -	R 2 400.00	ACCOMMODATION FOR R FRASER ATTENDING TCF AT KNYSNA ON 6-7 DEC 2018
477	94934	FLIGHT CENTRE TRAVEL GROUP	20190124	Clause 36(1)(a)(v)(e)	R 4 569.54	R -	R 685.43	R 5 254.97	RETURN FLIGHT AND CAR HIRE - JHB TRAVEL EXPO,8 FEB - 11 FEB 2019.ONE PERSON
478	94973	FLIGHT SPECIALS	20190128	Clause 36(1)(a)(v)(e)	R 5 049.33	R -	R 757.39	R 5 806.72	RETURN FLIGHT AND CAR HIRE - JHB.DATE: 24 - 28 FEB 2019
479	95638	FLIGHT SPECIALS	20190214	Clause 36(1)(a)(v)(e)	R 3 808.89	R -	R 571.33	R 4 380.22	RETURN AIR TRAVEL FOR R FRASER FROM CAPE TOWN TO OR TAMBO ATTENDING ITLMPOSA MEETING ON 01/03/19
480	95095	SIGNATURE LUX HOTEL	20190130	Clause 36(1)(a)(v)(e)	R 4 621.92	R -	R 626.08	R 5 248.00	ACCOMMODATION FOR 4 NIGHTS.MEETINGS AFRICA 2019
481	96054	FLIGHT SPECIALS	20190227	Clause 36(1)(a)(v)(e)	R 6 375.52	R -	R 956.32	R 7 331.84	RETURN FLIGHTS FOR MUNICIPAL MANAGER AND MAYOR CAPE TOWN TO DURBAN AND BACK
482	97037	TRIGON TRAVEL (PTY) LTD	20190328	Clause 36(1)(a)(v)(e)	R 37 186.96	R -	R 296.08	R 37 483.04	RETURN FLIGHT BOOKINGS: S.G. REYNEKE-NAUDE, 12/04/2019 - 19/04/2019
483	97507	THE BLOEMHOF GRILL AND GUEST HO	20190408	Clause 36(1)(a)(v)(e)	R 1 208.70	R -	R 181.30	R 1 390.00	1 NIGHT'S BOOKING FOR 2 ADULTS: KOOS DU PLESSIS AND DANIE MAREE 9 - 10 MAY 2019
484	97624	FLIGHT SPECIALS	20190409	Clause 36(1)(a)(v)(e)	R 2 654.54	R -	R 398.18	R 3 052.72	RETURN FLIGHT - CAPE TOWN TO DURBAN [1 PAX] TOURISM INDABA
485	97453	PRESTIGE HOTEL (PARADE HOTEL)	20190405	Clause 36(1)(a)(v)(e)	R 3 565.22	R -	R 534.78	R 4 100.00	ACCOMMODATION - 4 NIGHTS [1 PERSON] TOURISM INDABA
486	98607	SOUTHERN SUN CAPE SUN	20190516	Clause 36(1)(a)(v)(e)	R 2 810.44	R -	R 421.56	R 3 232.00	ACCOMMODATION CLLR GILLION 19&20MAY'19

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
487	98764	ROAD LODGE CENTURION	20190607	Clause 36(1)(a)(v)(e)	R 4 914.79	R -	R 737.21	R 5 652.00	ACCOMMODATION FOR FIRE SAFETY WORKSHOP - ROAD LODGE CENTURION
488	98765	FLIGHT SPECIALS	20190607	Clause 36(1)(a)(v)(e)	R 9 013.63	R -	R 1 352.03	R 10 365.66	PLANE TICKETS AND CAR RENTAL FOR FIRE SAFETY WORKSHOP - CENTURION
489	93047	CAPE TOWN TOURISM	20181106	Clause 36(1)(a)(v)(f)	R 3 164.63	R -	R 474.69	R 3 639.32	CAPE TOWN TOURISM - CLASSIC MEMBERSHIP RENEWAL 2018/19
490	93933	WATER INSTITUTE OF SOUTHERN AF	20181129	Clause 36(1)(a)(v)(f)	R 1 591.31	R -	R 238.69	R 1 830.00	MEMBERSHIP FEES WISA2019 20217
491	94863	ASSOCIATION OF MUNICIPAL ELECTRIC	20190123	Clause 36(1)(a)(v)(f)	R 2 391.31	R -	R 358.69	R 2 750.00	MEMBERSHIP FEES 470, INV12578
492	94948	SOUTHERN AFRICA REVENUE PROTEC	20190125	Clause 36(1)(a)(v)(f)	R 5 960.00	R -	R -	R 5 960.00	MEMBERSHIP FEES 2019. INV3537
493	95693	INSTITUTE OF ENVIRONMENT AND R	20190215	Clause 36(1)(a)(v)(f)	R 2 360.00	R -	R -	R 2 360.00	MEMBERSHIP FEES 2019 NR 3485
494	96410	INSTITUTE OF WASTE MANAGEMENT	20190308	Clause 36(1)(a)(v)(f)	R 3 400.00	R -	R 510.00	R 3 910.00	WASTE LEGISLATION COURSE H BLIGNAUT + C MITCHELL
495	97429	ENGINEERING COUNCIL OF SOUTH AFF	20190405	Clause 36(1)(a)(v)(f)	R 3 086.96	R -	R 463.04	R 3 550.00	MEMBERSHIP FEES 2019 L970666
496	97599	ENGINEERING COUNCIL OF SOUTH AFF	20190409	Clause 36(1)(a)(v)(f)	R 3 086.96	R -	R 463.04	R 3 550.00	ECSA MEMBERSHIP FEES J BLIGNAUT
497	97239	IAIASA	20190402	Clause 36(1)(a)(v)(f)	R 2 441.74	R -	R 366.26	R 2 808.00	MEMBERSHIP FEES 2019/2020 (MAR19-FEB20)
498	98532	ENGINEERING COUNCIL OF SOUTH A	20190423	Clause 36(1)(a)(v)(f)	R 3 643.48	R -	R 546.52	R 4 190.00	MEMBERSHIP FEES 2019 G LE ROUX
499	98575	ENGINEERING COUNCIL OF SOUTH A	20190506	Clause 36(1)(a)(v)(f)	R 3 643.48	R -	R 546.52	R 4 190.00	ANNUAL MEMBERSHIP FEES J. DE VILLIERS
500	98319	ENGINEERING COUNCIL OF SOUTH A	20190415	Clause 36(1)(a)(v)(f)	R 3 643.48	R -	R 546.52	R 4 190.00	ANNUAL FEES - ENGINEERING TECHNICIAN (TP STEENBERG) (REF. ECSA-00084179)
501	98624	THE INSTITUTE OF INTERNAL AUDI	20190520	Clause 36(1)(a)(v)(f)	R 10 017.40	R -	R 1 502.61	R 11 520.01	INTERNAL AUDIT STAFF (GROUP) MEMBERSHIP RENEWAL
502	89101	SPECIALIZED TOURS CC	20180726	Clause 36(1)(a)(v)(g)	R 2 924.35	R -	R 438.65	R 3 363.00	BUSINESS OF FOOD & WINE TOURISM CONFERENCE @ SPIER STELLENBOSCH.17 OCTOBER 2018
503	89216	PAYDAY SOFTWARE SYSTEMS (PTY)	20180730	Clause 36(1)(a)(v)(g)	R 2 414.34	R -	R 362.15	R 2 776.49	BIANNUAL SEMINAR 2018 27 AUGUST 2018 FOR RETHA RUST
504	89331	SOUTH AFRICAN SOCIETY OCCUPATI	20180801	Clause 36(1)(a)(v)(g)	R 3 350.00	R -	R -	R 3 350.00	CONFERENCE 1 & 2 NOVEMBER 2018 FOR SISTER H MOUTON
505	89796	NELSON MANDELA METROPOLITAN UN	20180814	Clause 36(1)(a)(v)(g)	R 9 773.93	R -	R 1 466.08	R 11 240.01	REGISTRATION FEES FOR CONFERENCE T DRY
506	90491	INSTITUTE OF TRAFFIC LICENCING	20180831	Clause 36(1)(a)(v)(g)	R 4 500.00	R -	R -	R 4 500.00	REGISTRATION FEES FOR R FRASER ATTENDING ITLMP-SA CONFERENCE IN DURBAN FROM 13 - 16 NOVEMBER 2018
507	90578	CIGFARO	20180903	Clause 36(1)(a)(v)(g)	R 12 503.48	R -	R 1 875.52	R 14 379.00	REGISTRATION FEES FOR S. REYNEKE-NAUDE + B. KING ATTENDING CIGFARO 89TH ANNUAL CONFERENCE
508	90786	NELSON MANDELA METROPOLITAN UN	20180906	Clause 36(1)(a)(v)(g)	R 2 443.48	R -	R 366.52	R 2 810.00	REGISTRATION FOR TARRON DRY TO ATTEND FIRE MANAGEMENT SYMPOSIUM 3-5 OCT 2018
509	91028	INSTITUTE OF ENVIRONMENT AND R	20180912	Clause 36(1)(a)(v)(g)	R 3 800.00	R -	R -	R 3 800.00	INSTITUTE OF ENVIRONMENT AND RECREATION MANAGEMENT CONVENTION - REGISTRATION FEE
510	91044	DHT WIRED	20180912	Clause 36(1)(a)(v)(g)	R 7 500.00	R -	R -	R 7 500.00	SANS 10142 WORKSHOP ON 09 OCTOBER 2018 FOR 3 PEOPLE
511	89981	WESTERN CAPE UMBRELLA FIRE PRO	20180817	Clause 36(1)(a)(v)(g)	R 7 500.00	R -	R -	R 7 500.00	WILDFIRE READY CONVENTION 28 - 29 NOVEMBER 2018

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512	93059	IGNITE ADVISORY SERVICES	20181106	Clause 36(1)(a)(v)(g)	R 3 000.00	R -	R 450.00	R 3 450.00	IGNITE PERFORMANCE MANAGMENT ADMINISTRATOR TRAINING
513	94767	PAYDAY SOFTWARE SYSTEMS (PTY)	20190118	Clause 36(1)(a)(v)(g)	R 10 083.48	R -	R 1 512.52	R 11 596.00	SEMINAR & PRACTICAL WORKSHOP FOR RETHA RUST AND ANANDI RUST 07 & 08 MARCH 2019
514	97119	SBS CONFERENCES	20190401	Clause 36(1)(a)(v)(g)	R 6 700.00	R -	R 1 005.00	R 7 705.00	WCPDF 2019 CONFERENCE
515	98672	CIGFARO	20190527	Clause 36(1)(a)(v)(g)	R 6 434.78	R -	R 965.22	R 7 400.00	REGISTRATION FEES FOR CIGFARO WC BRANCH SEMINAR, 3 - 4 JUNE 2019 - WORCESTER
516	98680	GROUND WATER DIVISION OF THE G	20190528	Clause 36(1)(a)(v)(g)	R 5 200.00	R -	R 780.00	R 5 980.00	GWD CONFEX 2019 (REGISTRATION FOR STEPHEN MULLER)
517	98689	CIGFARO	20190530	Clause 36(1)(a)(v)(g)	R 1 286.96	R -	R 193.04	R 1 480.00	CAE REGISTRATION TO ATTEND A SEMINAR IN WORCESTER ON 3-4 JUNE 2019
518	98488	HERMANUS FYNARTS (HERMANUS TOL)	20190415	Clause 36(1)(a)(v)(g)	R 6 785.00	R -	R -	R 6 785.00	TOURISM & COMMUNICATION SEMINAR FOR STAFF / BUSINESS
519	88556	RJ COURIERS	20180716	Clause 36(1)(a)(v)(h)	R 6 956.53	R -	R 1 043.47	R 8 000.00	COURIER SERVICES FROM 1 JULY 2018 - 30 JUNE 2019 FOR FACE VALUE FORMS
520	88600	RJ COURIERS	20180716	Clause 36(1)(a)(v)(h)	R 8 695.66	R -	R 1 304.34	R 10 000.00	BULK ORDER FOR TRANSPORT OF ITEMS AND MATERIALS AS AND WHEN REQUIRED FROM HERMANUS TO CAPE TOWN
521	90760	RJ COURIERS	20180906	Clause 36(1)(a)(v)(h)	R 4 347.83	R -	R 652.17	R 5 000.00	COURIER SERVICES - (SEPT. 2018 - JUNE 2019)
522	89257	KRUGER AND ASSOCIATES	20180731	Clause 36(1)(a)(v)(i)	7 046.97	-	1 057.03	8 104.00	NATIONAL WETLANDS INDABA (7-10 OCT 2018) REGISTRATION FEE
523	88363	SHERIFF BREDASDORP - WITBOOI A	20180710	Clause 36(1)(a)(v)(i)	25 000.00	-	-	25 000.00	JAARORDER - BREDASDORP
524	88364	SHERIFF CALEDON - SMM VAN WYK	20180710	Clause 36(1)(a)(v)(i)	25 000.00	-	-	25 000.00	JAARORDER - CALEDON BALJU
525	88367	SHERIFF KUILSRIVER SOUTH - CAR	20180710	Clause 36(1)(a)(v)(i)	24 347.83	-	3 652.17	28 000.00	JAARORDER - KUILSRIVIER SUID BALJU
526	88368	SHERIFF PAARL - NKHUMISE AK	20180710	Clause 36(1)(a)(v)(i)	4 009.83	-	601.46	4 611.29	JAARORDER - PAARL BALJU
527	88362	SHERIFF BLOEMFONTEIN WEST - 43	20180710	Clause 36(1)(a)(v)(i)	R 7 826.09	R -	R 1 173.91	R 9 000.00	JAARORDER - BLOEMFONTEIN WES
528	88365	SHERIFF CENTURION WEST - BUYS	20180710	Clause 36(1)(a)(v)(i)	R 4 347.83	R -	R 652.17	R 5 000.00	JAARORDER - CENTURION WES BALJU
529	88369	SHERIFF PRETORIA SOUTH EAST -	20180710	Clause 36(1)(a)(v)(i)	R 3 478.27	R -	R 521.73	R 4 000.00	JAARORDER - PRETORIA SUID OOS BALJU
530	88953	SHERIFF WYNBERG NORTH - 708	20180724	Clause 36(1)(a)(v)(i)	R 4 347.83	R -	R 652.17	R 5 000.00	JAARORDER - WYNBERG NOORD BALJU
531	88955	SHERIFF WYNBERG EAST - NAIDOO	20180724	Clause 36(1)(a)(v)(i)	R 4 347.83	R -	R 652.17	R 5 000.00	JAARORDER - WYNBERG OOS BALJU
532	88991	SHERIFF MALMESBURY/ATLANTIS -	20180724	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - MALMESBURY BALJU
533	88992	SHERIFF MITCHELLS PLAIN - WILL	20180724	Clause 36(1)(a)(v)(i)	R 2 608.70	R -	R 391.30	R 3 000.00	JAARORDER - MITCHELL'S PLAIN NOORD BALJU
534	88997	SHERIFF VREDENDAL & VANRHYNSDO	20180724	Clause 36(1)(a)(v)(i)	R 2 608.70	R -	R 391.30	R 3 000.00	JAARORDER - VAN RHYNSDORP / VREDENDAL BALJU
535	89190	SHERIFF PALM RIDGE - BURTON I	20180730	Clause 36(1)(a)(v)(i)	R 869.57	R -	R 130.43	R 1 000.00	JAARORDER - SHERIFF ALBERTON
536	89197	SHERIFF WELLINGTON - SL KOOPMA	20180730	Clause 36(1)(a)(v)(i)	R 1 000.00	R -	R -	R 1 000.00	JAARORDER - WELLINGTON BALJU

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537	89199	SHERIFF POTCHEFSTROOM - VAN WY	20180730	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - POTCHEFSTROOM BALJU
538	89576	SHERIFF CAPE TOWN NORTH - TOBI	20180807	Clause 36(1)(a)(v)(i)	R 2 608.70	R -	R 391.30	R 3 000.00	JAARORDER - KAAPSTAD NOORD BALJU
539	89579	ACTING SHERIFF CAPE TOWN WEST	20180807	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - KAAPSTAD WES BALJU
540	89584	SHERIFF PRETORIA CENTRAL - SEB	20180807	Clause 36(1)(a)(v)(i)	R 869.57	R -	R 130.43	R 1 000.00	JAARORDER - PRETORIA SENTRAAL BALJU
541	88952	SHERIFF KUILSRIVER - SM ISMAIL	20180724	Clause 36(1)(a)(v)(i)	R 4 347.83	R -	R 652.17	R 5 000.00	JAARORDER - KUILSRIVIER NOORD BALJU
542	88954	SHERIFF WYNBERG SOUTH - 3851	20180724	Clause 36(1)(a)(v)(i)	R 4 347.83	R -	R 652.17	R 5 000.00	JAARORDER - WYNBERG SUID BALJU
543	89194	SHERIFF ROODEPOORT - FWJ COETZ	20180730	Clause 36(1)(a)(v)(i)	R 2 913.04	R -	R 436.96	R 3 350.00	JAARORDER - ROODEPOORT NOORD BALJU
544	88948	SHERIFF BELLVILLE NORTH - T WI	20180724	Clause 36(1)(a)(v)(i)	R 4 347.83	R -	R 652.17	R 5 000.00	JAARORDER - BELLVILLE NOORD BALJU
545	88949	SHERIFF BELLVILLE SOUTH - D CU	20180724	Clause 36(1)(a)(v)(i)	R 2 608.70	R -	R 391.30	R 3 000.00	JAARORDER - BELLVILLE SUID BALJU
546	89080	SHERIFF PRETORIA EAST - NEL C	20180726	Clause 36(1)(a)(v)(i)	R 869.57	R -	R 130.43	R 1 000.00	JAARORDER - PRETORIA OOS BALJU
547	88994	SHERIFF SOMERSET WEST - CHABIL	20180724	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - SOMERSET WES BALJU
548	88366	SHERIFF HERMANUS - BOLTNEY JE	20180710	Clause 36(1)(a)(v)(i)	R 38 721.00	R -	R -	R 38 721.00	JAARORDER - HERMANUS BALJU
549	88951	SHERIFF GOODWOOD AREA 2 - 3466	20180724	Clause 36(1)(a)(v)(i)	R 2 608.70	R -	R 391.30	R 3 000.00	JAARORDER - GOODWOOD AREA 2 BALJU
550	95116	SHERIFF PRETORIA SOUTH EAST -	20190130	Clause 36(1)(a)(v)(i)	R 347.83	R -	R 52.17	R 400.00	SERVE SUMMONS: R G SCHEEPERS, 336 AQUILLA AVE, WATERKLOOF RIDGE, PTA 0181
551	89577	SHERIFF CAPE TOWN EAST - XOLIL	20180807	Clause 36(1)(a)(v)(i)	R 1 826.10	R -	R 273.92	R 2 100.02	JAARORDER - KAAPSTAD OOS BALJU
552	88950	SHERIFF GOODWOOD 1 - 4156 IJ J	20180724	Clause 36(1)(a)(v)(i)	R 4 347.83	R -	R 652.17	R 5 000.00	JAARORDER - GOODWOOD AREA 1 BALJU
553	88993	SHERIFF MITCHELL'S PLAIN - HC	20180724	Clause 36(1)(a)(v)(i)	R 2 607.83	R -	R 391.17	R 2 999.00	JAARORDER - MITCHELL'S PLAIN SUID BALJU
554	88996	SHERIFF STRAND - D BURGER	20180724	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - STRAND BALJU
555	95766	SHERIFF CAPE TOWN NORTH - TOBI	20190219	Clause 36(1)(a)(v)(i)	R 347.83	R -	R 52.17	R 400.00	SERVE SUMMONS OSH 07/2019 ON P J WINTERBACH, 18 WARWICK RD, WEST BEACH
556	95768	SHERIFF BELLVILLE NORTH - T WI	20190219	Clause 36(1)(a)(v)(i)	R 347.83	R -	R 52.17	R 400.00	SERVE SUMMONS OSH 08/2019 ON N WINTERBACH, 2 LYNWOOD GRANGE, LYNWOOD AVE, DURBANVILLE
557	95764	SHERIFF BLOEMFONTEIN EAST - RO	20190219	Clause 36(1)(a)(v)(i)	R 347.83	R -	R 52.17	R 400.00	SERVE SUMMONS OSH 06/2019 ON F B MARSHOF AT 237 DR VELCHER RD HEIDEDAL
558	95769	SHERIFF WYNBERG EAST (ACTING)	20190219	Clause 36(1)(a)(v)(i)	R 695.66	R -	R 104.34	R 800.00	SERVE SUMMONS OSH 09/2019 ON C C SMITH AT 148 THORNTON RD, BELTHORNE ESTATE, CT
559	89192	SHERIFF JOHANNESBURG NORTH - 0	20180730	Clause 36(1)(a)(v)(i)	R 2 608.70	R -	R 391.30	R 3 000.00	JAARORDER - JOHANNESBURG NOORD BALJU
560	89193	SHERIFF PRETORIA NOORD OOS - A	20180730	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - PRETORIA NOORD OOS BALJU
561	89032	CJ vd L FOURIE - 1028	20180725	Clause 36(1)(a)(v)(i)	R 869.57	R -	R 130.43	R 1 000.00	JAARORDER - SIMONSTAD BALJU

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562	96405	SHERIFF DURBAN COASTAL - NDLOV	20190307	Clause 36(1)(a)(v)(i)	R 347.83	R -	R 52.17	R 400.00	SERVE SUMMONS OSC 06/2019 TO F. OSMAN, 561 MUSGRAVE ROAD, BEREA, DURBAN, 4001
563	96535	SHERIFF WYNBERG EAST - NAIDOO	20190313	Clause 36(1)(a)(v)(i)	R 695.66	R -	R 104.34	R 800.00	SERVE SUMMONS OSH 09/19 ON CC SMITH AT 148 THORNTON RD, BELTHORNE ESTATE
564	97407	SHERIFF BELLVILLE NORTH - T WI	20190404	Clause 36(1)(a)(v)(i)	R 2 608.70	R -	R 391.30	R 3 000.00	JAARORDER - BELLVILLE NOORD BALJU
565	97408	SHERIFF BELLVILLE SOUTH - D CU	20190404	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - BELLVILLE SUID BALJU
566	97410	SHERIFF CALEDON - SMM VAN WYK	20190404	Clause 36(1)(a)(v)(i)	R 3 700.00	R -	R -	R 3 700.00	JAARORDER - CALEDON BALJU
567	97413	SHERIFF CAPE TOWN NORTH - TOBI	20190404	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - KAAPSTAD NOORD BALJU
568	97414	SHERIFF GOODWOOD 1 - 4156 IJ J	20190404	Clause 36(1)(a)(v)(i)	R 1 913.05	R -	R 286.95	R 2 200.00	JAARORDER - GOODWOOD AREA 1 BALJU
569	97416	SHERIFF HERMANUS - BOLTNEY JE	20190404	Clause 36(1)(a)(v)(i)	R 29 000.00	R -	R -	R 29 000.00	JAARORDER - HERMANUS BALJU
570	97598	SHERIFF STRAND - D BURGER	20190409	Clause 36(1)(a)(v)(i)	R 2 608.70	R -	R 391.30	R 3 000.00	JAARORDER - STRAND BALJU
571	97418	SHERIFF KUILSRIVER - SM ISMAIL	20190404	Clause 36(1)(a)(v)(i)	R 4 086.96	R -	R 613.04	R 4 700.00	JAAORDER - KUILSRIVIER NOORD BALJU
572	97421	SHERIFF PRETORIA CENTRAL - SEB	20190404	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - PRETORIA SENTRAAL
573	97423	SHERIFF WYNBERG EAST - NAIDOO	20190404	Clause 36(1)(a)(v)(i)	R 3 478.27	R -	R 521.73	R 4 000.00	JAARORDER - WYNBERG OOS BALJU
574	97424	SHERIFF WYNBERG SOUTH - 3851	20190404	Clause 36(1)(a)(v)(i)	R 2 869.57	R -	R 430.43	R 3 300.00	JAARORDER - WYNBERG SUID BALJU
575	97593	SHERIFF SOMERSET WEST - CHABIL	20190409	Clause 36(1)(a)(v)(i)	R 6 956.53	R -	R 1 043.47	R 8 000.00	JAARORDER - SOMERSET WES BALJU
576	97422	SHERIFF PRETORIA EAST - NEL C	20190404	Clause 36(1)(a)(v)(i)	R 2 434.79	R -	R 365.21	R 2 800.00	JAARORDER - PRETORIA OOS BALJU
577	97419	SHERIFF MITCHELLS PLAIN - WILL	20190404	Clause 36(1)(a)(v)(i)	R 4 434.79	R -	R 665.21	R 5 100.00	JAARORDER - MITCHELL'S PLAIN NOORD BALJU
578	97417	SHERIFF JOHANNESBURG NORTH	20190404	Clause 36(1)(a)(v)(i)	R 3 739.14	R -	R 560.86	R 4 300.00	JAARORDER - JOHANNESBURG NOORD BALJU
579	97415	SHERIFF GOODWOOD AREA 2 - 3466	20190404	Clause 36(1)(a)(v)(i)	R 2 000.00	R -	R 300.00	R 2 300.00	JAARORDER - GOODWOOD AREA 2 BALJU
580	97411	SHERIFF CAPE TOWN EAST - XOLIL	20190404	Clause 36(1)(a)(v)(i)	R 6 086.96	R -	R 913.04	R 7 000.00	JAARORDER - KAAPSTAD OOS BALJU
581	97406	CJ vd L FOURIE - 1028	20190404	Clause 36(1)(a)(v)(i)	R 5 565.22	R -	R 834.78	R 6 400.00	JAARORDER - SIMONSTAD BALJU
582	97709	SHERIFF PRETORIA SOUTH EAST -	20190410	Clause 36(1)(a)(v)(i)	R 1 478.27	R -	R 221.73	R 1 700.00	JAARORDER - PRETORIA SUID OOS BALJU
583	97710	SHERIFF ROODEPOORT - FWJ COETZ	20190410	Clause 36(1)(a)(v)(i)	R 1 739.14	R -	R 260.86	R 2 000.00	JAARORDER - ROODEPOORT NOORD BALJU
584	97711	SHERIFF WELLINGTON - SL KOOPMA	20190410	Clause 36(1)(a)(v)(i)	R 2 000.00	R -	R -	R 2 000.00	JAARORDER - WELLINGTON BALJU
585	97708	SHERIFF PRETORIA NOORD OOS	20190410	Clause 36(1)(a)(v)(i)	R 2 457.66	R -	R 368.64	R 2 826.30	JAARORDER - PRETORIA NOORD OOS BALJU
586	97707	SHERIFF PALM RIDGE- BURTON I	20190410	Clause 36(1)(a)(v)(i)	R 3 130.44	R -	R 469.56	R 3 600.00	JAARORDER - ALBERTON (PALM RIDGE) BALJU

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line discription
587	98777	SHERIFF WYNBERG SOUTH - 3851	20190611	Clause 36(1)(a)(v)(i)	R 75.00	R -	R 11.25	R 86.25	JAARORDER SHERIFF - WYNBERG SUID BALJU
TOTAL				587	R 15 640 817.48	R 2 719 855.12	R 2 600 032.36	R 20 960 704.96	

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SCMIE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Report to Mayor, MEC and AG	Description	Status	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT	Total
i. Incidences identified and currently under investigation																
2019/002	2019/01/21	2019/01/30	2019/01/30	2019/01/21	2019/06/28	n/a	n/a	Services rendered for impounded cats and dogs	Investigation in process	Clause 16	Hermanus Animal Welfare Society	Protection and Security Services	R -	R 12 121.95	R 1 818.29	R 13 940.24
											BARC Dieresorg Trust		R -	R 22 565.00	R -	R 22 565.00
2018/003	2018/02/08	2018/03/29	2018/03/23	2018/02/08	2018/03/29	In Process	2018/07/10	Hiring of Venue for training	Report received, in process	SCM Clause 16	Learn to Earn	Economic Development & Tourism	R -	R 7 500.00	R 1 050.00	R 8 550.00
2018/008	2018/10/24	2018/11/23	2018/11/05	2018/10/24	2018/11/23	2019/06/26	2019/01/04	Rendering translation services without following an official procurement process	Investigation in process	SCM Clause 16	Daleen Groenewald	Management Services	R -	R 8 153.95	R -	R 8 153.95
2019/005	2019/01/17	2019/02/19	2019/02/11	2019/01/17	2019/02/20	2019/06/26	2019/04/05	Rendering translation services without following an official procurement process	Investigation in process	SCM Clause 16	Jadzeweni MW	Management Services	R -	R 8 106.78	R 1 216.02	R 9 322.80
2019/006	2019/01/13	2019/02/15	2019/02/13	2019/01/13	2019/02/20	In Process	2019/04/05	Rendering of courier services without following the official procurement process.	Investigation in process	SCM Clause 16	CAB Holdings (Pty) Ltd	Management Services	R -	R 4 226.52	R 633.98	R 4 860.50
2019/010	2019/04/08	2019/05/10	2019/05/09	2019/04/08	2019/05/16	In Process	In Process	Additions to Fernkloof Garage	Investigation in process	SCM Clause 18	CA Hanekom t/a C.A.L Construction	Infrastructure and Planning	R -	R 12 977.39	R 1 946.61	R 14 924.00
2019/019	2019/05/02	2019/05/31	2019/05/31	2019/05/02	2019/05/31	In Process	In Process	Hiring of Containers	Investigation in process	Clause 16	Mystic Pearl (Pty) Ltd t/a Rent a Container	Community Services	R -	R 3 177.00	R 476.55	R 3 653.55
2019/022	2019/06/24	2019/06/07	2019/06/07	2019/06/24	In Process	In Process	In Process	Advertisements of Vacancies	Investigation in process	Clause 17	Ayanda Mbanga Communications (Pty) Ltd	Management Services	R -	R 20 208.86	R 3 031.33	R 23 240.19
2019/013	2019/02/20	2019/05/10	2019/05/10	2019/02/20	2019/06/28	n/a	n/a	Supply and deliver of contractors brushes	n/a	Clause 16	Startune (Pty) Ltd.	Community Services	R -	R 1 920.61	R 288.09	R 2 208.70
ii. Irregular expenditure approved by Council as irrecoverable and written off in terms of S32(2)(b) of the Local Government: Municipal Finance Management Act, Act 56 of 2003																
2018/006	2018/01/23	2018/06/25	2018/06/25	2018/01/23	2018/06/26	2019/06/26	2018/07/10	Hiring of Equipment without returning it on the due date	Certified as irrecoverable and written off	SCM Clause 16	The Hire Centre Onrusriver (Pty) Ltd	Community Services	R -	R 4 544.57	R 624.27	R 5 168.84
2018/007	2018/06/12	2018/06/25	2018/06/20	2018/06/12	2018/06/26	In Process	2018/07/10	Renting of oxygen and acetylene cylinders without returning it on the due date	Certified as irrecoverable and written off	SCM Clause 16	Overberg Steel and Irrigation	Community Services	R -	R 8 656.20	R 1 283.43	R 9 939.63
2019/007	2019/02/08	2019/02/19	2019/02/19	2019/02/08	In Process	2019/06/26	2019/04/05	Rendering translation services without following an official procurement process	Certified as irrecoverable and written off	SCM Clause 16	Jadzeweni MW	Infrastructure and Planning	R -	R 2 369.65	R 355.45	R 2 725.10
2018/009	2018/11/21	2018/12/19	2018/12/13	2018/11/21	2018/12/19	2019/06/26	2019/01/04	Services rendered for investigation into allegations of racism without an official order	Certified as irrecoverable and written off	SCM Clause 39(1)(d)	SA Employment Law Services CC	Management Services	R -	R 8 866.00	R -	R 8 866.00

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2019/003	2019/01/14	2019/02/12	2019/01/28	2019/01/14	2019/02/20	2019/06/26	2019/04/05	Advertising in the Government Gazette	Certified as irrecoverable and written off	SCM Clause 39(1)(d)	The Department of the Premier	Management Services	R	-	R 1 040.00	R 156.00	R 1 196.00
2019/004	2019/01/25	2019/02/12	2019/01/30	2019/01/25	2019/02/20	2019/06/26	2019/04/05	Services rendered for advertisement	Certified as irrecoverable and written off	Clause 36 (1)(a)(v)(d)	The Village News	Infrastructure and Planning	R	-	R 3 168.00	R 475.20	R 3 643.20
2019/008	2019/02/07	2019/03/18	2019/03/18	2019/02/07	2019/06/28	2019/06/26	2019/04/05	Rendering of Services in the excess of the total order amount - copy costs 1 December 2018 - 31 January 2019	Certified as irrecoverable and written off	SCM Clause 39(1)(c) & (d)	Konica Minolta South Africa a division of Bidvest Office (Pty) Ltd.	Management Services	R	-	R 46 182.47	R 6 927.37	R 53 109.84

iii. Incidences of non-compliance with the Supply Chain Management Policy and condoned in terms of Clause 36(1)(c)

2019/002	2019/01/21	2019/01/30	2019/01/30	2019/01/21	2019/06/28	n/a	n/a	Services rendered for impounded cats and dogs	n/a	Clause 16 & 39(1) & (d)	Hermanus Animal Welfare Society	Protection and Security Services	R	-	R 5 260.90	R 789.13	R 6 050.03
											BARC Dieriesorg Trust		R	-	R 3 250.00	R -	R 3 250.00
2019/009	2019/04/03	2019/04/29	2019/04/26	2019/04/03	2019/05/06	n/a	n/a	Delivery of IDP documents	n/a	SCM Clause 39(1) (c) & (d)	RJ Couriers	Management Services			R 375.00	R 56.25	R 431.25
2019/011	2019/04/24	2019/05/28	2019/05/28	2019/04/24	2019/05/28	n/a	n/a	Management of Informal Settlements	n/a	SCM Clause 39(1) (c) & (d)	Red Ant Security Relocation (Pty) Ltd	Community Services/ Protection and Security Services	R	-	R 275 685.63	R 41 352.84	R 317 038.47
						n/a	n/a	Amount in Dispute					R	-	R 87 966.10	R 13 194.92	R 101 161.02
2019/012	2019/04/18	2019/05/24	2019/05/24	2019/04/18	2019/06/28	n/a	n/a	Attorneys for Collections	n/a	SCM Clause 39(1) (c) & (d)	Vorster & Steyn	Finance	R	-	R 41 060.17	R 6 159.03	R 47 219.20
2019/014	2019/04/18	2019/05/10	2019/05/10	2019/04/18	2019/06/28	n/a	n/a	Appointment of Sheriffs	n/a	SCM Clause 39(1) (c) & (d)	Various Sheriffs	Finance	R	-	R 22 602.40	R 3 390.36	R 25 992.76
2019/015	2019/04/23	2019/05/10	2019/05/10	2019/04/23	2019/06/28	n/a	n/a	EMIS Town Planning Support	n/a	SCM Clause 39(1) (c) & (d)	Water Management Services CC	Infrastructure and Planning	R	-	R 48 829.62	R 7 324.44	R 56 154.06
2019/016	2019/04/23	2019/05/10	2019/05/03	2019/04/23	2019/06/28	n/a	n/a	Cleaning of Stormwater Sewage Pipelines	n/a	SCM Clause 39(1) (c) & (d)	Juno Corp (Pty) Ltd	Community Services	R	-	R 20 359.68	R 3 053.95	R 23 413.63
2019/017	2019/05/13	2019/06/28	2019/05/30	2019/05/13	2019/06/28	n/a	n/a	Hawston IRDP Housing Development	n/a	SCM Clause 39(1) (c) & (d)	MCAPE Overstrand	Infrastructure and Planning	R	-	R 1 709 171.98	R 256 375.80	R 1 965 547.78
2019/018	2019/06/14	2019/06/28	2019/06/20	2019/06/14	2019/06/28	n/a	n/a	Appointment of Initiator in Disciplinary Hearing	n/a	SCM Clause 39(1) (c) & (d)	Genesinea Consulting (Pty) Ltd.	Management Services	R	-	R 2 339.13	R 350.87	R 2 690.00
2019/021	2019/06/20	2019/06/28	2019/06/21	2019/06/20	2019/06/28	n/a	n/a	Dentistry Treatment for Injury on Duty Sustained	n/a	SCM Clause 39(1) (c) & (d)	Dr MC Faul	Management Services	R	-	R 2 129.63	R 319.45	R 2 449.08

iv. Irregular expenditure recovered

None



SUPPLY CHAIN MANAGEMENT

APPEALS / COMPLAINTS / DISPUTES / QUERIES REGISTER - 01 JULY 2018 TO 30 JUNE 2019

#	TENDER NO	Date Advert closed	Evaluation Date	Adjudication Date	Description	Awarded to	Complainant	Appeal / Complaint / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
1	SC1862/2018	02-Mar-18	12-Jun-18	15-Jun-18	Transport of Containerised Municipal Solid Waste and Chipping of Garden Waste for a contract period ending 30 June 2021	Enviroserv Waste Mangement (Pty) Ltd	Waste Control (Pty) Ltd	Disputing the tender adjudication processes	Exclusion of bidder from further evaluation due to failing pre-qualification evaluation.	26-Jun-18	Finalised	27-Jul-18	Appeal dismissed
2	SC1857/2018	23-Mar-18	09-Jul-18	13-Jul-18	Supply & Delivery of Protective Clothing for a contract period ending 30 June 2021	Startune (Pty) Ltd	TR Supply CC t/a TRF Sport	Section 62 Appeal	Bidder claim he should be awarded the items as his price is lower than the successful bidder.	03-Aug-18	Finalised	13-Sep-18	Appeal dismissed
3	SC 1901/2018		20-Sep-18	21-Sep-18	Provision of security guards in the Overstrand area	Tyte Security Services CC - Bidder A Quintessential Security CC - Bidder B	Mafoko Security Patrols	Query	Advice why they are not successful so that they can improve themselves in the future	25-Sep-18	Completed	27-Sep-18	Letter to Mafoko Security Patrols
4	SC1857/2018	23-Mar-18	09-Jul-18	13-Jul-18	Supply & Delivery of Protective Clothing for a contract period ending 30 June 2021	Startune (Pty) Ltd	TR Supply CC t/a TRF Sport	Query	Reason for unsuccessful.	26-Jul-18	Finalising response to bidder	03-Aug-18	Provided reasons for unsuccessful tender
5	SC 1689/2016	04-Nov-16	23-Feb-17	03-Mar-17	Supply & Erecting of fences on an "as and when basis" in Overstrand area	Various bidders	Jonty Engineering and Trading SA	Complaint	B-BBEE points not awarded after submission of a new B-BBEE certificate	12-Sep-18	Finalised	17-Oct-18	Resolved: B-BBEE points cannot be awarded.
6	SC 1875/2018	04-May-18	16-Aug-18	24-Aug-18	Alterations to existing dwelling on portion3, farm 585, Hemel & Aarde	Cancelled	Masiqhame Trading 1555 CC	Complaint	Bidder wants reasons for cancellation of tender and claims that his bid was responsive	04-Sep-18	Finalised	10-Oct-18	Resolved: Reasons provided to the complainant
7	SC 1901/2018	17-Aug-18	20-Sep-18	21-Sep-18	Provision of security guards in the Overstrand area	Tyte Security Services CC - Bidder A Quintessential Security CC - Bidder B	Securitem (Pty) Ltd	Query	Request reasons for the appointment of successful bidder	25-Sep-18	Finalised	02-Oct-18	Resolved: Reasons provided to the complainant
8	SC 1896/2018	31-Aug-18	05-Oct-18	12-Oct-18	Provision of water & electricity meter reading services for Gansbaai and Hangklip Estates for a contract period ending 30 June 2021	Fuze Geomatics CC	KEV Accurate measuring	Query	Request reasons for the appointment of successful bidder	16-Oct-18	Finalised	17-Oct-18	Resolved: Reasons provided to the complainant

9	SC1890/2018	27-Jul-18	23-Aug-18	31-Aug-18	Water and wastewater bulk works operations and maintenance	Veolia Water Solutions & Technologies South Africa (Pty) Ltd	Veolia Water Solutions & Technologies South Africa (Pty) Ltd	Section 62 Appeal	Implementation date of contract not in line with Court judgment and must be amended to September 2018	25-Sep-18	Finalised	18-Mar-19	Appeal moot with regard to the provisions of Section 62(3) of the Local Government Systems Act, 2000 (32 of 2000)
10	SC1919/2018	16-Nov-18	06-Feb-19	08-Feb-19	Replacement of water pipes, Rooi Els to Hermanus	Trenchless-Technologies CC	WBHO Construction (Pty) Ltd	Complaint	Bidder claimed that they were not informed about the outcome of the final award	27-Feb-19	Finalised	27-Feb-19	SCM provided evidence that the unsuccessful letter was sent to the bidder
11	SC 1689/2016	04-Nov-16	23-Feb-17	03-Mar-17	Supply & Erecting of fences on an "as and when basis" in Overstrand area	Securitem (Pty) Ltd, AE Fortuin, Mr Spike Overstrand & Jonty Engineering and Trading SA CC	Jonty Engineering and Trading SA	Complaint	Fencing erected not in accordance with the specifications of tender and order	28-Mar-19	User department for investigation	In process	In process
12	SC1919/2018	16-Nov-18	06-Feb-19	08-Feb-19	Replacement of water pipes, Rooi Els to Hermanus	Trenchless-Technologies CC	WBHO Construction (Pty) Ltd	Section 62 Appeal	Bidder claims that the successful bidder does not meet part of the functionality criteria / requirements	27-Feb-19	Finalised	01-Apr-19	Appellant successful on the basis of appeal, but the award is upheld
13	SC1948/2019	18-Jan-19	13-May-19	17-May-19	Hawston Sport Grounds: New Netball & Tennis Courts - Phase 1	Cape Asphalt CC	Amiz Management (Pty) Ltd /a Milestone Construction and Civils	Query	Reasons why bid was unsuccessful	24-May-19	Finalised	29-May-19	Letter with reasons submitted to bidder
14	SC 1961/2019	08-Mar-19	10-May-19	17-May-19	Provision and Administration of an Electricity Prepayment Vending System	Ontec Systems (Pty) Ltd	Contour Technology (Pty) Ltd	Query	Reasons why bid was unsuccessful	20-May-19	Finalised	23-May-19	Letter with reasons submitted to bidder
15	SC 1961/2020	08-Mar-19	10-May-19	17-May-19	Provision and Administration of an Electricity Prepayment Vending System	Ontec Systems (Pty) Ltd	Conlog (Pty) Ltd	Query	Reasons why bid was unsuccessful	17-May-19	Finalised	30-May-19	Letter with reasons submitted to bidder
16	SC 1961/2021	08-Mar-19	10-May-19	17-May-19	Provision and Administration of an Electricity Prepayment Vending System	Ontec Systems (Pty) Ltd	Utilities World	Query	Reasons why bid was unsuccessful	21-May-19	Finalised	23-May-19	Letter with reasons submitted to bidder
17	SC1948/2019	18-Jan-19	13-May-19	17-May-19	Hawston Sport Grounds: New Netball & Tennis Courts - Phase 1	Cape Asphalt CC	Amiz Management (Pty) Ltd /a Milestone Construction and Civils	Section 62 Appeal	Bidder non-responsive in terms of CIBD requirements of the bid. Bidder claimed that 4CE PE is equal to 5CE	30-May-19	Finalised	10-Jun-19	Appeal dismissed