



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - MAY 2023

#	Tender #	Description	Directorate	Adjudication	Awarded to	B-BBEE Level Awarded	Completion Period	Tender Amount Type	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC1634C/2015	Amendment of Contract: Provision Geographical Information Systems (GIS) Services for a contract period ending 30 June 2025	Infrastructure & Planning	05-May-23	ESRI South Africa (Pty) Ltd	N/A	30-Jun-25	Fixed Rates	R 533 236,00	R -	R 79 985,40	R 613 221,40
2	SC1793B/2017	Amendment of Contract: The Acquisition of Capped ELA Licensing Fee for the GIS System for a contract period ending 30 June 2025	Infrastructure & Planning	05-May-23	ESRI South Africa (Pty) Ltd	N/A	30-Jun-25	Fixed Rates	R 1 528 760,00	R -	R 229 314,00	R 1 758 074,00
3	S2026C/2019	Extension of Transversal Contract RT57-2019: Appointment of Service Providers for the Supply and Delivery of Sedan - , Light and Heave Commercial Vehicles, Busses, Motorcycles, Agricultural Tractors, Construction Plant and Equipment to the State for period 1 April 2019 - 30 June 2023	Community Services	10-May-23	Various Contractors	N/A	30-Jun-23	Fixed Rates	R -	R 4 137 690,00	R 620 653,50	R 4 758 343,50
4	SC2348/2022	Printing & Distribution of Municipal Accounts and Newsletters for a contract period ending 30 June 2026	Finance	12-May-23	CAB Holdings (Pty) Ltd	0	30-Jun-26	Fixed Rates	R 1 405 100,00	R -	R 210 765,00	R 1 615 865,00
5	SC2353/2022	Reseal, Upgrading and Rehabilitation of Roads in Overstrand for a contract period ending 30 June 2025	Community Services	23-May-23	Actophambili Roads (Pty) Ltd	0	30-Jun-25	Fixed Rates	R 63 193 852,00	R -	R 9 479 077,80	R 72 672 929,80
6	SC2363/2022	Supply & Delivery of Office Furniture	Protection Services	03-May-23	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
7	SC2371/2023	Basic Risk Management and Combined Assurance Training (Unit Standard 120303)	Municipal Manager	02-May-23	Vumilia Africa Group (Pty) Ltd	10	30-Jun-23	Fixed Rates	R 54 010,00	R -	R 8 101,50	R 62 111,50
8	SC2376/2023	Supply, Installation, Monitoring and Armed Response of Alarm Systems and CCTV Camera Call-Outs for a contract period ending 30 June 2026	Protection Services	23-May-23	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
9	SC2380/2023	Social Media Content Creation & Posting to Overstrand Cape Whale Coast Platforms	LED	17-May-23	Cancelled - insufficient funding to cover total envisaged expenditure	N/A	N/A	N/A	R -	R -	R -	Cancelled
10	SC2383/2023	Provision of Professional Surveyor Services as and when required	Infrastructure & Planning	19-May-23	Cancelled due to material irregularity in bid process	N/A	N/A	N/A	R -	R -	R -	Cancelled
11	SC2387/2023	Supply and Delivery of Brushcutters	Community Services	24-May-23	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
12	SC2389/2023	Supply and Delivery of Tactical Gear for Law Enforcement Officers	Protection Services	19-May-23	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
13	SC2390/2023	Supply and Delivery of Firearms for Protection Services	Protection Services	19-May-23	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled

Total

13

R 66 714 958,00	R 4 137 690,00	R 10 627 897,20	R 81 480 545,20
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