



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JUNE 2021

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	115827	BURGER A DIVISION OF MEDIA 24	20210607	Clause 36(1)(a)(v)(c)	R 7 827,14	R -	R 1 174,06	R 9 001,20	ADVERT OVERSTRAND PUBLIC WARD AND COMMITTEE MEETINGS
2	115826	GANS-BERG NUUS	20210607	Clause 36(1)(a)(v)(c)	R 3 100,00	R -	R -	R 3 100,00	ADVERT OVERSTRAND PUBLIC WARD AND COMMITTEE MEETINGS
3	115825	OVERSTRAND HERALD	20210607	Clause 36(1)(a)(v)(c)	R 2 000,00	R -	R 300,00	R 2 300,00	ADVERT OVERSTRAND PUBLIC WARD AND COMMITTEE MEETINGS
4	115824	THEMBEKA PROPERTIES (PTY) LTD	20210607	Clause 36(1)(a)(v)(c)	R 3 888,00	R -	R 583,20	R 4 471,20	ADVERT OVERSTRAND PUBLIC WARD AND COMMITTEE MEETINGS
5	115867	THEMBEKA PROPERTIES (PTY) LTD	20210618	Clause 36(1)(a)(v)(c)	R 3 027,00	R -	R 454,05	R 3 481,05	ADVERT SC2218/2021 GUARDING SERVICES PLACING 23/06
6	115877	BURGER A DIVISION OF MEDIA 24	20210621	Clause 36(1)(a)(v)(c)	R 4 716,00	R -	R 707,40	R 5 423,40	ADVERT SC2227 - BIRK SUB STAT PLACING 25/06 BURGER
7	115878	INDEPENDENT NEWSPAPERS (PTY) LTD	20210621	Clause 36(1)(a)(v)(c)	R 4 380,00	R -	R 657,00	R 5 037,00	ADVERT SC2227 - BIRK SUB STAT PLACING 25/06
8	115876	INDEPENDENT NEWSPAPERS (PTY) LTD	20210621	Clause 36(1)(a)(v)(c)	R 4 380,00	R -	R 657,00	R 5 037,00	ADVERT SC2218 -GUARDING SERV PLACING 25/06/21 BURGER
9	115875	BURGER A DIVISION OF MEDIA 24	20210621	Clause 36(1)(a)(v)(c)	R 4 716,00	R -	R 707,40	R 5 423,40	ADVERT SC2218 -GUARDING SERV PLACING 25/06/21 BURGER
10	115899	THEMBEKA PROPERTIES (PTY) LTD	20210624	Clause 36(1)(a)(v)(c)	R 3 240,00	R -	R 486,00	R 3 726,00	ADVERT SC2223/21 TERM TENDER DRILL PLACING 30/06
11	115913	INDEPENDENT NEWSPAPERS (PTY) LTD	20210629	Clause 36(1)(a)(v)(c)	R 4 380,00	R -	R 657,00	R 5 037,00	ADVERT SC2223/21 TERM TENDER DRILLING PLACING 02/07/21
12	115902	MEDIA 24 (PTY) LTD - NEWSPAPER	20210625	Clause 36(1)(a)(v)(c)	R 5 217,40	R -	R 782,60	R 6 000,00	ADVERT WASTEWATER (GREEN) AD, LANDSCAPE 16X7. ISSUE: 2 JULY 2021
13	115903	THEMBEKA PROPERTIES (PTY) LTD	20210625	Clause 36(1)(a)(v)(c)	R 4 104,00	R -	R 615,60	R 4 719,60	ADVERT 1X DRINKING WATER QUALITY AD (BLUE),1ST WEEK OF JULY 2021. LANDSCAPE

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14	115905	GANS-BERG NUUS	20210625	Clause 36(1)(a)(v)(c)	R 5 750,00	R -	R -	R 5 750,00	ADVERT WASTEWATER DRINKING WATER QUALITY. FULL PAGE (BOTH ADS GREEN AND BLUE)
15	115917	BURGER A DIVISION OF MEDIA 24	20210630	Clause 36(1)(a)(v)(c)	R 4 716,00	R -	R 707,40	R 5 423,40	ADVERT SC 2223/21 TERM TENDER DRILL PLACE 02/07
16	SCD3266/2020	TYTE SECURITY SERVICES CC	20210630	Clause 36 (1)(a)(v)	R 2 346 764,77	R -	R 352 014,71	R 2 698 779,48	GUARDING SERVICES
17	SCD3268/2020	RED ANT RELOCATION AND EVICTION SERVICES (PTY) LTD	20210629	Clause 36(1)(a)(i)	R 168 000,00	R -	R 25 200,00	R 193 200,00	APPOINT SERVICE PROVIDER TO MITIGATE THE RISK OF PROTEST ACTION (RIOTS) AND MONITOR MUNICIPAL LAND UNDER THREAT OF INVASION IN KLEINMOND
18	SCD3271/2020	RFG ELECTRONICS CC	20210630	Clause 36 (1)(a)(v)	R 187 200,00	R -	R 28 080,00	R 215 280,00	LEASE AGREEMENT FOR THE HAWSTON / ONRUS RADIO MAST SITE FOR HOSTING 4 X ANTENNAE WITH RFG ELECTRONICS CC FOR A PERIOD ENDING 30 JUNE 2024
19	SCD3274/2020	ENVIROSERV WASTE MANAGEMENT	20210625	Clause 36 (1)(a)(v)	R 9 100 000,00	R -	R 1 365 000,00	R 10 465 000,00	TRANSPORT OF CONTAINERISED MUNICIPAL SOLID WASTE AND CHIPPING OF BUSH WASTE
20	SCD3264/2020	SAFEQUIP (PTY) LTD	20210623	Clause 36 (1)(a)(v)	R 85 492,00	R -	R 12 823,80	R 98 315,80	REPAIR DISINFECTION OF EQUIPMENT AND SUPPLY EQUIPMENT
21	SCD3267/2020	HYPHER DOORS & ELECTRONICS CC	20210625	Clause 36 (1)(a)(v)	R 62 546,92	R -	R 9 382,04	R 71 928,96	REPAIR AND MAINTENANCE OF FIRE STATION APPLIANCE BAY DOORS

TOTAL	21	R 12 015 445,23	R -	R 1 800 989,26	R 13 816 434,49
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