



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - JUNE 2022**

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level Awarded	Completion Period	Tender Amount Type	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
1	SC1966A/2019	Amendment of Contract SC1966/2019: Cleaning of Stormwater and Sewerage Pipelines on a "As an When" Required Basis for a Contract Period Ending 30 June 2023	17-Jun-22	Juno Corp (Pty) Ltd	N/A	30-Jun-23	Fixed Rates	R 2 480 000,00	R -	R 372 000,00	R 2 852 000,00
				Gibb (Pty) Ltd	N/A						
				UDS Africa	N/A						
				Ingerop South Africa (Pty) Ltd	N/A						
				IX Engineers (Pty) Ltd	N/A						
				Digital Industries (Pty) Ltd (previously Nextec)	N/A						
				Delta Built Environment Consultants (Pty) Ltd	N/A						
				Re-Solve / EAS IV	N/A						
				Water & Wastewater Engineering	N/A						
				Motla South (Pty) Ltd	N/A						
				GLS Consulting (Pty) Ltd	N/A						
				HHO Consulting Engineering (Pty) Ltd	N/A						
				Bigen Africa Services (Pty) Ltd	N/A						
2	SC1969A/2019	Amendment of Contract SC1969/2019: Appointment of Consultants for various Engineering and Groundwater Projects in the Overstrand Municipal Area	24-Jun-22	Neil Lyners and Associates (RF) (Pty) Ltd	N/A	30-Jun-23	Fixed Rates	R 4 000 000,00	R 8 000 000,00	R 1 800 000,00	R 13 800 000,00
				Lukhozi Consulting Engineers	N/A						
				JG Africa (Pty) Ltd	N/A						
				EFG Engineers (Pty) Ltd	N/A						
				AYDM Consulting Engineers & Project Managers (Pty) Ltd	N/A						
				WEC Consulting (Pty) Ltd	N/A						
				Royal Haskoning DHV (Pty) Ltd	N/A						
				Zutari (Pty) Ltd (previously Aurecon)	N/A						
				SMEC South Africa (Pty) Ltd	N/A						
				Uhambiso Consult (Pty) Ltd	N/A						
				Daveng Consulting Engineers (Pty) Ltd	N/A						
				GEOS SA (Pty) Ltd	N/A						
				J/PE (Pty) Ltd	N/A						

**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - JUNE 2022**

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level Awarded	Completion Period	Tender Amount Type	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
3	SC2044A/2019	Amendment of Contract SC2044/2019: Provision of Cleaning Services for the Greater Hermanus and Kleinmond Areas	29-Jun-22	Nicodemus Gardener t/a The Business Zone	N/A	30-Sep-22	Fixed Rates	R 218 371,87	R -	R -	R 218 371,87
				Adam Outreach Projects	N/A			R 222 029,20	R -	R 222 029,20	
				JC Krohn t/a Elco Tuindienste	N/A			R 117 594,35	R -	R 117 594,35	
				JE Antonie t/a Evelyn's Painting Services	N/A			R 153 712,52	R -	R 153 712,52	
				Temfin Holdings (Pty) Ltd	N/A			R 136 633,36	R -	R 136 633,36	
				Finest Cleaning Services and Projects (Pty) Ltd	N/A			R 149 101,15	R -	R 149 101,15	
				Vera and Sons Catering and Projects (Pty) Ltd	N/A			R 170 364,72	R -	R 170 364,72	
				Mbeshis Cleaning Services	N/A			R 154 910,97	R -	R 154 910,97	
				Wappia Construction (Pty) Ltd	N/A			R 331 861,93	R -	R 331 861,93	
				AL Weewers t/a ALG Services	N/A			R 204 950,03	R -	R 204 950,03	
4	SC1995A/2019	Amendment of Contract SC1995/2019: Replacement of Water Meters in the Overstrand Area, Phase 4 for a Period Ending 30 June 2023	24-Jun-22	E Swartz t/a ESG Cleaning Services	N/A	30-Jun-23	Fixed Rates	R 221 175,24	R -	R 221 175,24	R 221 175,24
				Ikapa Reticulation and Flow CC	N/A			R 3 074 000,00	R -	R 461 100,00	R 3 535 100,00
				Solvem Consulting (Pty) Ltd				R 7 198 945,60	R -	R 1 079 841,84	R 8 278 787,44
				Bytes Systems Integration A Division of Altron TMT (Pty) Ltd				R 684 363,98	R -	R 102 654,60	R 787 018,58
				Water Management Services CC				R 4 902 125,65	R -	R 735 318,85	R 5 637 444,50
				Business Engineering (Pty) Ltd				R 2 642 220,82	R -	R 396 333,12	R 3 038 553,94
				Ignite Advisory Services (Pty) Ltd				R 1 762 428,61	R -	R 264 364,29	R 2 026 792,90
				Payday Software Systems (Pty) Ltd				R 983 484,44	R -	R 147 522,67	R 1 131 007,11
				Geoddbt Solutions CC				R 644 592,15	R -	R 96 688,82	R 741 280,97
				Ontec Systems (Pty) Ltd				R 16 926 230,20	R -	R 2 538 934,53	R 19 465 164,73
5	SC1970A/2019	Provision of services to host, maintain, possibly re-design and upgrade the website of the Overstrand Municipality	27-Jun-22	Max Internet Technologies CC t/a Maxitec		30-Jun-25	Rates	R 811 650,00	R -	R 121 747,50	R 933 397,50
				BanAfrica Foreign Languages Daleen Groenewald	0			R 150 000,00	R -	R 22 500,00	R 172 500,00
					0						
6	SC2291/2022	Provision of Interpreting and Translation Services for a 12 month contract period	29-Jun-22	BanAfrica Foreign Languages Daleen Groenewald	0	30-Jun-23	Fixed Rates	R 150 000,00	R -	R 22 500,00	R 172 500,00
					0						

**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY
TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - JUNE 2022**

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level Awarded	Completion Period	Tender Amount Type	Amount Operational	Amount Capital	VAT @ 15%	Total / Estimated Amount (Incl. VAT)
7	SC2251/2021	New Ablution Facilities at Kleinmond Municipal Yard	03-Jun-22	Cancelled - insufficient funding	N/A	N/A	N/A	R -	R -	R -	Cancelled
8	SC2287/2022	Lifeguard Services for the Overstrand Area for a Contract Period Ending 30 June 2025	23-Jun-22	Overstrand Community Lifeguards CC	1	30-Jun-25	Fixed Rates	R 7 639 947,00	R -	R -	R 7 639 947,00
9	SC2298/2022	Supply and Deliver Concrete Septic Tanks to Overstrand Municipality	10-Jun-22	Etrostax (Pty) Ltd	0	30-Jun-22	Fixed	R 39 565,21	R -	R 5 934,78	R 45 499,99
10	SC2299/2022	Manufacture, Supply and Deliver Mobile Pavilions to Mount Pleasant Sportgrounds in Hermanus	17-Jun-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
11	SC2300/2022	Purchasing of Winch and Winch Brackets for Law Enforcement Vehicles as Safety Measure	06-Jun-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled
12	SC2301/2022	Supply and Deliver of Fibreglass Extension Ladders	23-Jun-22	FTA Enterprises (Pty) Ltd	0	30-Jun-22	Fixed Rates	R 27 041,04	R -	R 4 056,16	R 31 097,20
Total								R 56 047 300,04	R 8 000 000,00	R 10 011 330,63	R 72 196 297,20

12