



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY - DECEMBER 2021

| # | Tender # | Description | BEC | Adjudication | Final Award | Awarded to | B-BBEE Level Awarded | Completion Period | Tender Amount Type | Amount Operational | Amount Capital | VAT @ 15% | Total / Estimated Amount (Incl. VAT) |
|--|---------------------------|---|-----------|--------------|-------------|--|---------------------------|-------------------|--------------------|--------------------|----------------|----------------|--------------------------------------|
| 1 | SC2149/2020 | Environmental Management Maintenance for a contract period ending 30 June 2023 | 08-Dec-21 | 10-Dec-21 | 10-Dec-21 | Indalo Yethu Construction and Projects (Pty) Ltd | Non-compliant contributor | 30-Jun-23 | Rates | R 6 628 148,00 | R - | R - | R 6 628 148,00 |
| 2 | SC2140/2020 | Application of Road Markings on the Overstrand Municipal Road Network for a contract period ending 30 June 2023 | 14-Dec-21 | 15-Dec-21 | 15-Dec-21 | Coalition Trading 606 CC | 1 | 30-Jun-23 | Rates | R 1 470 000,00 | R - | R 220 500,00 | R 1 690 500,00 |
| 3 | SC2166/2020 | Additions & Alterations to Existing Building Department Building | 07-Dec-21 | 09-Dec-21 | 09-Dec-21 | Courtesy Management (Pty) Ltd | 1 | 30-Jun-22 | Fixed | R - | R 990 654,50 | R 148 598,18 | R 1 139 252,68 |
| 4 | SC2169/2020 | Supply & Installation of Air Conditioners in Municipal Buildings | 29-Nov-21 | 03-Dec-21 | 03-Dec-21 | Gansbaai Aircon & Refrigeration CC | Non-compliant contributor | 30-Jun-24 | Rates | R 1 500 000,00 | R - | R 225 000,00 | R 1 725 000,00 |
| 5 | SC2176/2020 | Supply And Delivery of Tissue Paper Products, Cleaning Materials, Disinfectant and Sanitizers for a contract period ending 30 June 2024 | 07-Dec-21 | 09-Dec-21 | 10-Dec-21 | Bidtiq (Pty) Ltd | Non-compliant contributor | 30-Jun-24 | Rates | R 8 994 489,71 | R - | R 1 349 173,46 | R 10 343 663,17 |
| | | | | | | Caprichem Saccs (Pty) Ltd | Non-compliant contributor | | | | | | |
| | | | | | | Kwapele Basadi-Cleanit CC | 1 | | | | | | |
| | | | | | | Memotek Trading CC | 1 | | | | | | |
| | | | | | | PTA Agencies (Pty) Ltd | Non-compliant contributor | | | | | | |
| | | | | | | Sidinga Suppliers (Pty) Ltd | 1 | | | | | | |
| | | | | | | Startune (Pty) Ltd | Non-compliant contributor | | | | | | |
| | | | | | | TTR Events and Supplies (Pty) Ltd | Non-compliant contributor | | | | | | |
| Utshalomali Cleaning & Hygiene Solutions (Pty) Ltd | Non-compliant contributor | | | | | | | | | | | | |
| 6 | SC2187/2021 | Supply & Delivery of Overalls, Protective Clothing, Personal Protective Equipment (PPE) and Uniform for a contract period ending 30 June 2024 | 15-Dec-21 | 17-Dec-21 | 17-Dec-21 | Startune (Pty) Ltd | Non-compliant contributor | 30-Jun-24 | Rates | R 7 424 726,59 | R - | R 1 113 708,99 | R 8 538 435,58 |
| | | | | | | Pienaar Brothers (Pty) Ltd | 3 | | | | | | |
| | | | | | | Heico Project Management 1 (Pty) Ltd | Non-compliant contributor | | | | | | |
| 7 | SC2204/2021 | Supply & delivery of Plastic Toilet Doors for a contract period ending 30 June 2024 | 13-Dec-21 | 15-Dec-21 | 15-Dec-21 | Sakhikhaya Suppliers CC | 1 | 30-Jun-24 | Rates | R 225 000,00 | R - | R 33 750,00 | R 258 750,00 |
| 8 | SC2244/2021 | Transport of Containerised Municipal Solid Waste and Chipping and Transport of Garden Waste for a period ending 30 June 2024 | 30-Nov-21 | 03-Dec-21 | 05-Dec-21 | Enviroserv Waste Management (Pty) Ltd | Non-compliant contributor | 30-Jun-21 | Rates | R 31 465 179,00 | R - | R 4 719 776,85 | R 36 184 955,85 |
| 9 | SC2250/2021 | Calibration of the Weighbridge at Gansbaai Landfill Site | 01-Dec-21 | 01-Dec-21 | 01-Dec-21 | Cancelled - no acceptable bids received | N/A | N/A | N/A | R - | R - | R - | Cancelled |
| 10 | SC2254/2021 | Supply of Fogging Liquid and Repair of Fogging Machines | 30-Nov-21 | 01-Dec-21 | 01-Dec-21 | Cancelled - no acceptable bids received | N/A | N/A | N/A | R - | R - | R - | Cancelled |
| 11 | SC2267/2021 | Removal and Replacement of Roller shutter doors with electrical motors | 29-Dec-21 | 29-Dec-21 | 29-Dec-21 | Potts Devco (Pty) Ltd | 1 | 30-Jun-22 | Rates | R 95 478,26 | R - | R 14 321,74 | R 109 800,00 |
| 12 | SC2278/2021 | IDP On-line survey | 31-Dec-21 | 31-Dec-21 | 31-Dec-21 | Cancelled - no acceptable bids received | N/A | N/A | N/A | R - | R - | R - | Cancelled |

Total

12

| | | | |
|-----------------|--------------|----------------|-----------------|
| R 57 803 021,56 | R 990 654,50 | R 7 824 829,21 | R 66 618 505,27 |
|-----------------|--------------|----------------|-----------------|