



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JUNE 2019**

#	Tender #	Description	BEC	Adjudication	Awarded to	BBBEE Level Awarded	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
1	SC1887A/2018	Amendment of Contract SC1887/2018: Review of Overstrand Municipal Spatial Development Framework	14-Jun-19	20-Jun-19	Urban Dynamics South Cape (Pty) Ltd	N/A	30-Jun-20	N/A	R 149 250,00	R -	R 22 387,50	R 171 637,50
2	SC1982/2019	Supply & Installation of Kikuyu Lawn on Sports Fields in the Overstrand Area	05-Jun-19	05-Jun-19	Borens Garden Services & Projects (Pty) Ltd	1	30-Jun-19	R 55,00	R 165 000,00	R -	R -	R 165 000,00
3	SC1983/2019	Supply & Installation of Air Conditioners in the Overstrand Area	05-Jun-19	05-Jun-19	Gansbaai Aircon & Refrigeration CC	4	30-Jun-19	R 7 535,90	R 128 110,31	R -	R 19 216,55	R 147 326,86
4	SC1997/2019	Provision of Catering Services for Directorate Local Economic Development and Tourism	11-Jun-19	11-Jun-19	Nxinxis Services (Pty) Ltd	1	31-Aug-19	Various rates	R 27 600,00	R -	R -	R 27 600,00
5	SC1327B/2013	Amendment of ICT Contracts	21-Jun-19	24-Jun-19	Business Engineering (Pty) Ltd	N/A	30-Jun-22	Various unit prices	R 2 442 988,31	R -	R 366 448,25	R 2 809 436,56
									R 656 214,42	R -	R 98 432,16	R 754 646,58
									R 6 493 596,92	R -	R 974 039,54	R 7 467 636,46
									R 541 212,00	R -	R 81 181,80	R 622 393,80
									R 1 696 994,64	R -	R 254 549,20	R 1 951 543,84
									R 1 509 993,51	R -	R 226 499,03	R 1 736 492,54
									R 4 527 524,66	R -	R 679 128,70	R 5 206 653,36
6	SC1786A/2017	Amendment of Contract No. SC1786/2017: Management of Informal Settlements	25-Jun-19	28-Jun-19	Red Ant Security Relocation & Eviction Services (Pty) Ltd	N/A	30-Sep-19	Various rates	R 594 065,16	R -	R 89 109,77	R 683 174,93
7	SC1684A/2016	Amendment of Contract No. SC 1684/2016: Provision of Cleaning Services in Hermanus Area	26-Jun-19	27-Jun-19	N Gardener t/a The Business Zone	N/A	31-Oct-19	R 9 501.16	R 171 020,88	R -	R -	R 171 020,88
								R12 068.59	R 188 899,74	R -	R 28 334,96	R 217 234,70
								R 7 696.66	R 138 539,88	R -	R -	R 138 539,88
								R10 755.71	R 193 602,78	R -	R -	R 193 602,78
								R10 674.20	R 192 135,60	R -	R -	R 192 135,60
								R12 809.04	R 230 562,72	R -	R -	R 230 562,72
								R21 721.41	R 390 985,38	R -	R -	R 390 985,38

#	Tender #	Description	BEC	Adjudication	Awarded to	BBBEE Level Awarded	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)	
8	SC1962/2019	Pruning and felling of trees in Hermanus, Kleinmond and Stanford areas for a contract period ending 30 June 2022	25-Jun-19	27-Jun-19	Uhla Group (Pty) Ltd	1	30-Jun-22	Various unit prices	R 1 432 620,00	R -	R 214 893,00	R 1 647 513,00	
9	SC1970/2019	Provision of services to Host, Maintain, Possibly Re-Design and Upgrade the Website of the Overstrand Municipality for a contract period ending 30 June 2022	25-Jun-19	28-Jun-19	Max Internet Technologies CC t/a Maxitec	4	30-Jun-22	Various unit prices	R 835 321,28	R -	R 125 298,19	R 960 619,47	
10	SC1992/2019	Rental of Storage Containers for a contract period ending 30 June 2020	28-Jun-19	28-Jun-19	Rigtech and Services CC	4	30-Jun-20	Various rates	R 97 728,00	R -	R 14 659,20	R 112 387,20	
11	SC1973/2019	Monitoring, Armed Response and Installation of Alarm Systems for a contract period ending 30 June 2022	27-Jun-19	28-Jun-19	Cancelled - no responsive bids received	N/A	N/A	N/A	R -	R -	R -	Cancelled	
12	SC1984/2019	Provision of Graphic Design Services for a contract period ending 30 June 2020	28-Jun-19	28-Jun-19	Cancelled - insufficient funds	N/A	N/A	N/A	R -	R -	R -	Cancelled	
<b>Total</b>									<b>12</b>	<b>R 22 803 966,19</b>	<b>R 0,00</b>	<b>R 3 194 177,84</b>	<b>R 25 998 144,04</b>