



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- DECEMBER 2018

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level Claimed	Completion Period	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
1	SC1892/2018	Operation of Gansbaai Landfill Site, Stanford Public Drop-Off Facility and Pearly Beach Public Drop-Off Facility for a contract period ending 30 November 2032	2018/11/30	Enviroserv Waste Management (Pty) Ltd	2	2032/11/30	R 101 536 436,00	R -	R 15 230 465,40	R 116 766 901,40
2	SC1905/2018	Construction of Bulk Water Reticulation Upgrades in Blompark, Gansbaai	2018/12/13	AMS Civils (Pty) Ltd	1	2019/06/30	R -	R 2 116 251,50	R 317 437,73	R 2 433 689,23
3	SC1897/2018	Auditing of Electricity Meters, Connections and Automatic Geyser Control Devices in the Overstrand Municipal Area for a contract period ending 30 June 2021	2018/12/13	Ontec Systems CC	2	2021/06/30	R 1 024 744,00	R -	R 153 711,60	R 1 178 455,60
4	SC1927/2018	Supply & Delivery of Pre-Fabricated Concrete Bus Shelters	2018/12/18	AWV Project Management (Pty) Ltd	1	30 days from date of official order	R -	R 92 400,00	R 13 860,00	R 106 260,00
5	SC1920/2018	Rental of Storage Containers for a contract period ending 30 June 2019	2018/12/18	Rigtech and Services CC	4	2019/06/30	R 26 700,00	R -	R 4 005,00	R 30 705,00
6	SC1944/2018	Lifesaving Services at Botvlei Informal Camping Site, Schulphoek Beach Area, Fick's Pool and other possible informal Swimming Areas for a contract period ending 30 June 2019	2018/12/14	Overstrand Community Lifeguards CC	1	2019/06/30	R 200 000,00	R -	R -	R 200 000,00
7	SC1910/2018	Repair and Maintenance of Irrigation Systems in the Overstrand Area for a contract period ending 30 June 2019	2018/12/10	Flo-Rite Irrigation CC	4	2019/06/30	R 173 913,04	R -	R 26 086,96	R 200 000,00
8	SC1922/2018	Additions to an Existing Garage at Fernkloof Nature Reserve Residence	2018/12/18	CA Hanekom t/a CAL Construction	4	8 weeks form date of official order	R 122 000,00	R -	R -	R 122 000,00
9	SC1914/2018	Appointment of Professional for the Design, Implementation and Project Management of a New Fire Station	2018/12/18	Main & Seaglades Eiendomme CC	4	2019/06/30	R -	R 127 996,97	R 19 199,55	R 147 196,52
10	SC1918/2018	Supply and Delivery of Generator, Concrete Mixers, Concrete Cutter, Under Pressure Water Drill, Sludge Pump, Hot Water Pressure Cleaner, Cold Water High Pressure Cleaner, Heavy Duty Vacuum Cleaner and Floor Polisher	2018/12/18	Lumber & Lawn (Pty) Ltd	4	30 days from date of official order	R -	R 10 285,00	R 1 542,75	R 11 827,75
				Turf Cutters (Pty) Ltd	1		R -	R 47 099,00	R -	R 47 099,00
				Nendisat (Pty) Ltd	1		R -	R 138 875,00	R -	R 138 875,00
11	SC1917/2018	Supply & Delivery of Brush Cutters, Walk Behind Mower, Slasher, Hedge Cutter and Handheld Petrol Cut-Off Saw	2018/12/14	Lumber & Lawn (Pty) Ltd	4	30 days from date of official order	R -	R 32 324,41	R 4 848,66	R 37 173,07
				Turf Cutters (Pty) Ltd	1		R -	R 116 326,00	R -	R 116 326,00
12	SC1926/2018	Services to be rendered for Impounded Cats and Dogs for a contract period ending 30 June 2019	2018/12/14	Hermanus Animal Welfare Society	4	2019/06/30	R 86 500,00	R -	R 12 975,00	R 99 475,00
				BARC Dieresorg Trust	0		R 99 475,00	R -	R -	R 99 475,00

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13	SC1928/2018	Supply & Delivery of Waste Skip Bins for Refuse Removal in Gansbaai for a contract period ending 30 June 2019	2018/12/21	I'bini (Pty) Ltd	1	6 weeks from date of official order	R -	R 32 158,00	R 4 823,70	R 36 981,70	
14	SC1939/2018	Refurbishment of Pool Pumps at Hawston Swimming Pool	2018/12/21	Cancelled - no responsive bids received	N/A	N/A	R -	R -	R -	Cancelled	
15	SC1947/2018	Provision of Afrikaans / English and Isixhosa Language and Edinging Services for the period from December 2018 to November 2019	2018/12/13	Cancelled- no bids received	N/A	N/A	R -	R -	R -	Cancelled	
Total							15	R 103 269 768,04	R 2 713 715,88	R 15 788 956,34	R 121 772 440,26