



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- AUGUST 2018

| # | Tender # | Description | Adjudication | Awarded to | B-BBEE Level Awarded | Completion Period | Unit Price | Amount Operational | Amount Capital | VAT @ 15% | Total Amount (Incl. VAT) |
|---|--------------|---|--------------|--|---------------------------|-------------------|---------------------|------------------------|------------------------|------------------------|--------------------------|
| 1 | SC1817A/2018 | Amendment of Contract: Re-Electrification of Mandela Square, Zwelihle, Hermanus | 22-Aug-18 | VE Reticulation (Pty) Ltd | N/A | 2019/02/20 | Various unit rates | | R 1 061 168,90 | R 159 175,34 | R 1 220 344,24 |
| 2 | SC1869/2018 | The Reseal and Rehabilitation of Roads in the Overstrand Area for contract period ending 30 June 2020 | 07-Aug-18 | Actophambili Roads (Pty) Ltd | 2 | 2020/06/30 | Various unit rates | R 43 091 082,50 | R - | R 6 463 662,38 | R 49 554 744,88 |
| 3 | SC1874/2018 | Provision of Small Works and Maintenance as and when required for a contract period ending 30 June 2021 | 07-Aug-18 | Alan Bailey Civil Engineering and Construction (Pty) Ltd | Non-Compliant Contributor | 2021/06/30 | Various unit rates | R 19 700 759,00 | R 2 000 000,00 | R 3 255 113,85 | R 24 955 872,85 |
| 4 | SC1875/2018 | Alterations to Existing Dwelling on Portion 3 of Farm 585 Hemel-en-Aarde | 24-Aug-18 | Cancelled - no responsive bids received | N/A | N/A | N/A | R - | R - | R - | Cancelled |
| 5 | SC1907/2018 | Transversal Contract - RT57-2016: Supply and Delivery of Sedan Vehicles, Light and Heavy Commercial Vehicles, Busses and Motor Cycles to the State, for the period 1 July 2016 to 30 September 2018 | 24-Aug-18 | Various Contractors | Various | 2018/09/30 | Various unit prices | R - | R 15 345 267,00 | R 2 301 790,05 | R 17 647 057,05 |
| | | | | | | | | R 62 791 841,50 | R 18 406 435,90 | R 12 179 741,62 | R 93 378 019,02 |