



## SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

## TENDERS &amp; FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JULY 2018

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level Awarded	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
1	SC1857/2018	Supply & Delivery of Protective Clothing to Overstrand Municipality for a contract period ending 30 June 2021	13-Jul-18	TR Sport CC	1	2021/06/30	Various	R 5 719 218,89	R -	R 857 882,83	R 6 577 101,72
				Startune (Pty) Ltd	1						
2	SC1858/2018	Supply & Delivery of Electrical Items for a contract period ending 30 June 2020	13-Jul-18	Startune (Pty) Ltd	1	2020/06/30	Various	R 3 135 882,47	R -	R 470 382,37	R 3 606 264,84
				PH Marketing (Pty) Ltd	1						
				Industrial Poles and Masts (Pty) Ltd	8						
				M and T Power (Pty) Ltd	2						
3	SC1859/2018	Supply & Delivery of Tissue Paper Products and Cleaning Materials for a contract period ending 30 June 2021	17-Jul-18	Startune (Pty) Ltd	1	2021/06/30	Various	R 7 455 820,41	R -	R 359 360,50	R 7 815 180,91
				Caprichem SACCS (Pty) Ltd	2						
				TSCH International Holdings (Pty) Ltd	1						
				Nikolia Projects (Pty) Ltd	1						
				Heroes of Favor (Pty) Ltd	1						
				Daleth Energy (Pty) Ltd	4						
				Sunga Group (Pty) Ltd	1						
				Mega Ndira Resources CC	1						
4	SC1860/2018	Supply & Delivery of Wheelie Bins, Hardware Products and Lubricant Products for a contract period ending 30 June 2021	17-Jul-18	Startune (Pty) Ltd	1	2021/06/30	Various	R 3 949 573,52	R -	R 523 186,24	R 4 472 759,76
				TSCH International Holdings (Pty) Ltd	1						
				PTA Agencies (Pty) Ltd	0						
				Memotek Trading CC	1						
				Piston Power Chemicals CC	1						
5	SC1887/2018	Review of Overstrand Municipal Spatial Development Framework	13-Jul-18	Urban Dynamics South Cape (Pty) Ltd	4	2019/06/30	N/A	R 995 000,00	R -	R 149 250,00	R 1 144 250,00

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level Awarded	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
6	SC1870/2018	Provision of Multi-Functional Office Machines for a contract period ending 30 June 2021	24-Jul-18	Evolution Technology Group (Pty) Ltd	1	2021/06/30	Various	R 1 951 101,60	R -	R 234 334,22	R 2 185 435,82
				Bidvest Office (Pty) Ltd t/a Konica Minolta South Africa	4						
				Corporate Business Automation (Pty) Ltd	5						
				Motswako Office Solutions (Pty) Ltd	1						
7	SC1871/2018	Provision of Hygiene Services for a contract period ending 30 June 2021	24-Jul-18	Imvula Services Group (Pty) Ltd	0	2021/06/30	Various	R 1 443 306,60	R -	R 216 495,99	R 1 659 802,59
8	SC1853/2018	Clearing of Municipal and Private erven in selected areas such - Greater Hermanus, Hangklip / Kleinmond, Stanford & Gansbaai Municipal Area for contract period ending 30 June 2020	27-Jul-18	Cancelled - validity period expired	N/A	N/A	N/A	R -	R -	R -	Cancelled
								<b>R 24 649 903,49</b>	<b>R -</b>	<b>R 2 810 892,15</b>	<b>R 27 460 795,64</b>