



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- MARCH 2015**

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1513/2014	Sale of Erf 1596 (Portion of Erf 1413) Zwelihle, for Residential Purposes	2015/03/26	Fezeka Lumka Mcoothama	N/A	N/A	-	-	R 65 000.00	R 9 100.00	R 74 100.00
2	SC1547/2014	Supply and installation of library book detection system at Zwelihle Library	2015/03/31	CSX Customer Services (Pty) Ltd	3	2015.05.31	-	-	R 96 288.68	R 13 480.42	R 109 769.10
3	SC1551/2015	Supply and Installation of new Carport at Hermanus Taxi Rank.	2015/03/25	LK - Maintenance (Pty) Ltd	3	2015.06.30	-	R 63 770.00	-	-	R 63 770.00
4	SC1562/2015	Additions and Alterations to Preekstoel Offices, Hermanus	2015/03/26	Deshelf 26 CC t/a Lighthouse Construction	5	2015.10.31	-	-	R 1 752 005.71	R 245 280.80	R 1 997 286.51
5	SC1421A/2013	Amendment: Provision of small works and maintenance "as and when"	2015/03/18	Alan Bailey Civil Engineering and Construction CC	N/A	2015.12.31	-	R 2 497 164.00	R 2 625 000.00	R 717 102.96	R 5 839 266.96
6	SC1416A/2013	Amendment: Replacement of water pipes: Upgrading of Kidbrooke Sewer Pipeline - Phase 1	2015/03/26	WBHO Constuction (Pty) Ltd	N/A	2015.05.31	-	-	R 942 522.80	R 131 953.19	R 1 074 475.99
								<b>R 2 560 934.00</b>	<b>R 5 480 817.19</b>	<b>R 1 116 917.37</b>	<b>R 9 158 668.56</b>



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**DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- MARCH 2015**

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2790	2015/03/05	Clause 36(1)(a)(v)	Repair of the electrical fencing around the municipal depot in Gansbaai	Manager: Operational, De Villiers J	Mr Spike Overberg CC	R 19 001.54		R 2 660.22	R 21 661.76
2	SCD2791	2015/03/08	Clause 36(1)(a)(ii)	Repairing of the digger loaders gearbox and servicing of the vehicle CEM 8154	Acting Manager : Fleet ,Frans F	Kemach Cape (PTY) LTD	R 14 943.49		R 2 092.09	R 17 035.57
3	SCD2792	2015/03/11	Clause 36(1)(a)(v)	Procuring of a distribution board and the reconfiguring of the air conditionings electrical system.	Senior Manager: Systems Development, Johnson C	Cable's Cabling CC	R 24 002.40		R 3 360.34	R 27 362.74
4	SCD2793	2015/03/25	Clause 36(1)(a)(v)	Installation of a CO2 stripping pre-treatment step at the Baardskeerdersbos WTW	Deputy Director: Engineering Planning, Blignaut H	Ikusasa Chemicals (Pty) Ltd		R 125 000.00	R 17 500.00	R 142 500.00
5	SCD2794	2015/03/27	Clause 36(1)(a)(v)	Extension of the Overstrand MyCity Water Telemetry Monitoring System at Hermanus ,Stanford and Gansbaai	Deputy Director: Engineering Planning, Blignaut H	Flotron Instrumental Services (Pty) Ltd	R 171 761.40		R 24 046.60	R 195 808.00
6	SCD2795	2015/03/27	Clause 36(1)(a)(v)	The quarterly servicing of the refuse compacter ( CEM 37562 )	Acting Manager: Fleet , Frans F	Hydreco (PTY) LTD	R 3 535.17		R 494.93	R 4 030.10
							R 233 244.00	R 125 000.00	R 50 154.18	R 408 398.17

