



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- OCTOBER 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1478/2014	Supply and delivery of electrical Inventory Items for a contract period ending 30 June 2017	2014/10/01	Cancelled - Validity period expired	N/A	N/A	-	-	-	-	-
2	SC1493/2014	Supply & Deliver Vehicles	2014/10/10	Cancelled - Tender validity period lapsed	N/A	N/A	-	-	-	-	-
3	SC1496/2014	Inspection and Repair of Hopper Refuse Truck	2014/10/10	Hydreco (Pty) Ltd	2	2015.06.30	-	R 223 435.67	-	R 31 280.99	R 254 716.66
4	SC1497/2014	Cleaning projects for the Kleinmond informal areas: Overhills	2014/10/03	GK Cleaning Services	Non-compliant Contributor	2017.06.30	R 8 300.00 per week	R 1 249 541.00	-	-	R 1 249 541.00
		Cleaning projects for the Kleinmond informal areas: Poppedorp		N Jones t/a Sunshine Services	3		R 10 675.00 per week	R 1 607 091.36	-	-	R 1 607 091.36
5	SC1509/2014	Management services for Gansbaai Caravan Park	2014/10/28	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-
6	SC1510/2014	Supply and delivery of galvanised metal roof sheets for a contract period ending 30 June 2015	2014/10/06	The Business Zone 1593 CC t/a Aquaduct Trading	1	2015.06.30	-	R 133 306.83	-	R 18 662.96	R 151 969.79
7	SC1516/2014	Construction of Steel Frame Structure in Pearly Beach	2014/10/27	Masanda Trading CC	1	2015.02.28	-	-	R 171 156.38	R 23 961.89	R 195 118.27
8	SC1521/2014	Supply and deliver hydraulic pump Caterpillar CEM 31789	2014/10/27	Purple Rose Distributions CC	3	2014.11.30	-	R 49 866.60	-	R 6 981.32	R 56 847.92
								R 3 263 241.46	R 171 156.38	R 80 887.17	R 3 515 285.01



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- OCTOBER 2014

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2763	2014/10/02	Clause 36(1)(a)(ii)	Servicing and calibration of Drager Alcohol test apparatus	Chief: Traffic Services , Fraser R	Drager South Africa (PTY) LTD	R 1 988.00		R 278.22	R 2 266.32
2	SCD2764	2014/10/03	Clause 36(1)(a)(ii)	Repair of faulty traffic light by the sole manufacturer and supplier.	Chief: Traffic Services , Fraser R	Syntell (PTY) LTD	R 3 657.00		R 511.98	R 4 168.98
3	SCD2765	2014/10/20	Clause 36(1)(a)(v)	The Servicing of Caterpillar equipment (CAM16700 & CEM19317) by the sole authorised agent for Southern Africa	Acting Manager: Fleet , Frans F	Barloworld Equipment, a division of Barloworld South Africa (Pty) Ltd	R 10 629.71		R 1 488.16	R 12 117.87
4	SCD2766	2014/10/22	Clause 36(1)(a)(v)	The repair if the robot in Sandbaai by the supplier who had to come out and inspect the robot in order to identify the problem.	Chief: Traffic Services , Fraser R	Traffic Management Technologies	R 2 570.00		R 359.80	R 2 929.80
5	SCD2767	2014/10/27	Clause 36(1)(a)(v)	Problems were experience with CEM 10843, three point hydraulic system. The vehicle was send to Argo Landini for inspection to determine the problem and the extend thereof. It was found that the control bank was damaged and need to be repaired	Acting Manager : Fleet ,Frans F	Argo Landini Lanboutoerusting BK	R 14 660.57		R 2 052.48	R 16 713.05
6	SCD2768	2014/10/24	Clause 36(1)(a)(v)	The urgent procurement of electrical inventory as the store department is unable to meet the demand of the electrical departments. Due to the expiry of the validity period and cancellation of tender SC1478/2014. The new tender for the electrical inventory has been advertised on the 02/10/2014.	Acting Store Coordinator, vd Merwe JC	Siyaphambili Electrical and Industrial Suppliers CC	R 84 306.55		R 11 802.92	R 96 109.47
						Voltex Overstrand	R 8 132.24		R 1 138.51	R 9 270.75
						ACTOM Electrical Products A Division of ACTOM (PTY) LTD	R 110 538.61		R 15 475.41	R 126 014.02
						Powerrec (PTY) LTD	R 16 223.00		R 2 271.22	R 18 494.22
						Aberdare Cables	R 13 665.00		R 1 913.10	R 15 578.10
7	SCD2769	Awaiting approval	Clause 36(1)(a)(ii)	The procurement of laminated padlocks for the pumpstation, boreholes and reservoirs. The brass/copper padlocks are being stolen and sold for scrap metal. Patch Industrial Suppliers are the sole trained agent of these laminated padlocks.	Assistant Manager : Operational, Nel D	Patch Industrial Suppliers	R 25 785.24		R 3 609.93	R 29 395.17
8	SCD2770	2014/10/29	Clause 36(1)(a)(v)	The intercom system controlling access to the municipality via the gate in Harmony Road was damaged due to a lighting strike. The supplier who originally installed the system was contacted to inspect and quote to repair the damages.	First Technician: Marx T	Mr Spike Overberg CC	R 3 509.00		R 491.26	R 4 000.26
9	SCD2771	2014/10/29	Clause 36(1)(a)(ii)	The blade of the Holmatro cutter (jaws of life) was damaged during a training exercise and needs to be replaced. The manufacture confirmed that Fire Raiders are the exclusive and authorized dealer in South Africa	Chief: Fire, Smith L	Fire Raiders Cape (PTY) LTD	R 16 736.50		R 2 343.11	R 19 079.61
10	SCD2773	2014/10/30	Clause 36(1)(a)(ii)	The supplier was contacted to perform a pressure test on the digger loader (CEM8154). The supplier found that there was too much oil in the transmission and needs to be repaired.	Acting Manager : Fleet ,Frans F	Kemach Cape	R 2 698.10		R 377.73	R 3 075.83
							315 099.52	-	44 113.83	359 213.45