

PORTFOLIO COMMITTEE :

PROTECTION SERVICES

Chairperson :

Cllr L Ntsabo

Committee Members :

**Cllrs H Lombard, S Fourie,
C Tafu-Nwonkwo & M Grimbeek**

PROTECTION SERVICES PORTFOLIO COMMITTEE

BESKERMINGSDIENSTE PORTEFEULJEKOMITEE

4 April 2023

I N D E X

ITEM

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NUMBER**

APPLICATIONS FOR LEAVE OF ABSENCE

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

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| 1. | MONTHLY MONITORING REPORT FOR THE PERIOD 01 JANUARY –
31 JANUARY 2023: DIRECTORATE: PROTECTION SERVICES | 1 |
| 2. | MONTHLY MONITORING REPORT FOR THE PERIOD 01 FEBRUARY –
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**AGENDA of the
Portfolio Committee : Protection Services
04 April 2023
(Also the agenda for the Mayoral Committee Meeting : 24 April 2023)**

**1.
MONTHLY MONITORING REPORT FOR THE PERIOD 01 JANUARY – 31 JANUARY
2023: DIRECTORATE: PROTECTION SERVICES**

**NJ Michaels
07 February 2023**

Director: Protection Services

(028) 313 8054

1. Executive Summary

To report on the functioning and activities of the Directorate: Protection Services for the period 01 January – 31 January 2023.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Protection and Security Services
Protection and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
Overstrand Municipality: Zoning Scheme
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
Western Cape Land Use Planning Act, No. 3 of 2014
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2022/2023

6. Background/Discussion/Evaluation/Conclusion

Background

This report's purpose is to inform the Council of the functioning and activities of the various sections (Traffic & Licensing, Law Enforcement & Task Team, K9 Unit and Fire, Rescue & Disaster Management and Security Services in the Directorate: Protection Services for the period 01 January - 31 January 2023.

**AGENDA of the
Portfolio Committee : Protection Services
04 April 2023
(Also the agenda for the Mayoral Committee Meeting : 24 April 2023)**

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A:	Statistical Report:	Traffic & Licensing
Annexure B:	Statistical Report:	Law Enforcement & Task Team
Annexure C:	Statistical Report:	K9 Unit
Annexure D:	Statistical Report:	Fire, Rescue, Disaster Management & Security Services

RECOMMENDATION:

that the Monthly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period 01 January – 31 January 2023, **be noted.**

RESPONSIBLE OFFICIAL :

NJ MICHAELS

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED



**OVERSTRAND TRAFFIC
MONTHLY STATS: JANUARY 2023**

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	HERMANUS	KLEINMOND	GANSBAAI	TOTAL	Jan-22
LICENSING OF DRIVERS					
Learners drivers without supervision	3	3	2	8	2
Unlicensed drivers	125	82	46	253	111
Other offences regarding driver licensing	133	82	53	268	0
REGISTRATION/LICENSING OF M/V'S					
Numberplate offences	20	9	24	53	28
Unlicensed/Unregistered motor vehicle	278	77	47	402	564
Other offences re.registration & licensing	282	77	48	407	567
MOVING VIOLATIONS					
Illegal overtaking	5	3	2	10	1
Road signs(other)	2	1	0	3	12
Incosiderate driving	2	4	1	7	3
Stop signs	19	13	29	61	21
STOPPING & PARKING					
Causing danger/ obstruction	5	5	2	12	12
Parking:exclusive parking bays(loading/Bus zone)	43	0	1	44	45
Parking:prohibited not mentioned elsewhere	77	85	13	175	264
Stopping where prohibited	16	5	6	27	3
LOADS AND PROJECTIONS					
Overload passengers	6	2	2	10	2
VEHICLE DEFECTS					
Defective service/parking brakes	2	0	2	4	1
Defective tyres	6	12	18	36	24
Other defects	16	11	35	62	7
OTHER AND PUBLIC M/VEHICLE OFFENCES					
Overload passangers	15	0	6	21	12
Public driving permit	24	6	5	35	13
Road transportation	3	1	4	8	10
Other publicm/vehicle offences	27	7	3	37	13
Cellphone offences	43	9	17	69	3
Seatbelt	29	11	31	71	18
TOTAL	1 219	545	428	2 192	1792
RAND VALUE	R 761 400	R 332 300	R 235 920	R 1 329 620	R873 300
Speeding offences - mobile camera					
	4921	10684	10	15615	6352
Accidents	8	5	0	13	20
Deceased	0	0	0	0	0

Extract from Traffic Statistics

COMMENTS

VCP's held	124
Vehicles stopped	5 102
Cases	2 192
Accidents	13
Deceased	0
Speeding Offences	15 615

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SUMMARY K53		
TRANSACTIONS	NUMBER	VALUE
Learners Licence Appointments	289	R 19 584,00
Learners Licence Issued	127	R 4 191,00
Duplicate Learners Licence	8	R 264,00
Drivers Licence Appointments	152	R 26 170,00
Drivers Licence Issued	893	R 122 640,00
Renewal of Drivers Licence	840	R 117 600,00
Temporary Drivers Licence	371	R 13 995,00
PRDP's	106	R 8 400,00
TOTAL	2786	R 312 844,00

Extract from Enatis

SUMMARY ROADWORTHY		
TRANSACTIONS	NUMBER	VALUE
Application for RWC (Bus)	14	R 2 730,00
Application for RWC (Goods Vehicle)	32	R 6 240,00
Application for RWC (Motorcycle)	25	R 1 750,00
Application for RWC (Other)	283	R 46 200,00
Certification of Roadworthiness	317	R 17 380,00
TOTAL	671	R 74 300,00

Extract from Enatis

SUMMARY MOTOR VEHICLE REGISTRATION & LICENSING		
TRANSACTIONS	NUMBER	VALUE
License renewals	2779	R 537 931,30
Vehicle registrations	902	R 226 716,00
Other	5477	R 446 331,60
TOTAL	9158	R 1 210 978,90

Extract from Enatis

TRAFFIC COURT SECTION				
	Jan 2022		Jan 2023	
Processed Cases	133	R 54 900,00	1107	R 548 634,76

Extract from Enatis

ACTUAL INCOME		
	Jan 2022	Jan 2023
Payments for TCS, Provincial Fines, Contempt of Court and Disabled Stickers	R 326 282,00	R 385 638,76

Extract from SAMRAS

EDUCATIONAL CAMPAIGNS

- 19.01.2023 Safety Awareness talk at Stanford Community Hall
- 31.01.2023 Pedestrian inspection at Lukhaya School
- 31.01.2023 Public Transport Operation at Kwaiiwater

HERMANUS VEHICLE COUNTING

	HIGHEST INC.	HIGHEST OUTGOING
01.12.2022	640	540
02.01.2023	732	888
03.01.2023	584	708
04.01.2023	633	600
05.01.2023	600	660
06.01.2023	696	492
07.01.2023	750	568
08.01.2023	532	700

09.01.2023	488	540
10.01.2023	672	5 580
11.01.2023	508	500
12.01.2023	500	528
13.01.2023	586	512

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KLEINMOND VEHICLE COUNTING

	<u>HIGHEST INC.</u>	<u>HIGHEST OUTGOING</u>
01.01.2023	800	580
02.01.2023	708	600
03.01.2023	488	368
04.01.2023	492	488
05.01.2023	512	480
06.01.2023	480	362
07.01.2023	342	300
08.01.2023	472	320

GANSBAAI VEHICLE COUNTING

	<u>HIGHEST INC.</u>	<u>HIGHEST OUTGOING</u>
01.01.2023	300	260
02.01.2023	268	540
03.01.2023	260	332
04.01.2023	316	288
05.01.2023	224	280
06.01.2023	328	360
07.01.2023	212	320
08.01.2023	192	380

Approved by: Rudi Fraser
 Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly stats: January 2023

OVERSTRAND LAW ENFORCEMENT
MONTHLY STATS: JANUARY 2023

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AREA	HM	KM	GB/ST
OFFICIALS PER AREA	46	4	7
EPWP PER AREA	2	0	0
CHRYSALIS PER AREA	7	3	4

BY-LAW RELATED CASES								COMPARISON
Streets & Public Places	HER	KM	GB/ST	TOTAL	N/W	N/F	VALUE	JAN 2022
- Drink in public	69	2	59	130		130	R 65 000,00	111
- Drunk in public			1	1		1	R 500,00	2
- Urinating in public	3		4	7		7	R 700,00	22
- Unlawful hawking in public	4	2	5	11		11	R 5 500,00	9
- Illegal fire in public		4	4	8		8	R 8 000,00	4
Direct a vehicle	1			1		1	R 500,00	
- Camp in public	4	4	11	19		19	R 9 500,00	9
-Collect monet	4			4		4	R 2 000,00	
Objects causing obstruction		2		2	2			7
Public nuisance	5	2		7				4
Rubble on sidewalk	4		3	7	4			19
INTEGRATED WASTE MANAGEMENT								
- Illegal dumping	7	3	1	11		2	R 6 000,00	16
- Transport loose waste without a net	1	3	2	6		6	R 9 000,00	17
-Picking up passengers		2		2		2	R 3 000,00	1
Baboon proof bins								4
- Baboon related								2
Cats and Dogs								
- Dog nuisance	21	7	3	31	5	12	R 6 500,00	62
- Dogs impounded	8	3	10	21				20
Cat nuisance								2
- Cats impounded	17		1	18				7
Electricity supply								
- Damage any part of the supply mains	8			8		8	R 40 000,00	
illegal connection	2			2		2	R 10 000,00	
Intereferre with the supply mains	2			2		2	R 4 000,00	
Make anu unauthorized connection	1			1		1	R 5 000,00	
Business Act								
- Illegal Business	84		1	85		85	R 85 000,00	19
- Illegal Business Fine - NAOG								
- Business Licence inspections								1
- Hawkers license Inspections								2
Advertising Boards Impounded								
- Estate Agent Boards		1	3	4				1
- Bill boards								
- Advertising Boards	1			1				7
LAND INVASION								
- Illegal Structure Inspection	21	30	20	71				1
- Demolishing of Structure		4	4	8				4
Subpoenas	3	3		6				1
Community service	1			1				
J32 - Arrest	21	7	24	52				23
Search warrants			7	7				
Traffic violations	888	183	208	1279		1279	R 1 150 094,00	1481
Municipal Points / Site visit	15	10	11	36				7
Joint operation	4	1		5				6
Illegal Car Guards	67			67		67	R 33 500,00	33
Illegal car washer	9			9		9	R 13 500,00	34
School Visit	1		1	2				1
Health & Safety Inspections	24	13	9	46				50
Meetings	5	1	1	7				5
Others	39	27	25	91				116

Noise nuisance	2	2		4	7					3
VCP	4	4	2	10						109
Abandoned items	4	3	3	10						4
K9 Unit searches	21	2	3	26						46
Vagrants	3	2	4	9						
Inspections- crime prevention			25	25						
Events	1			1						
Public unrest	2			2						1
TOTAL	1312	327	457	2096	11	1648	R	1 449 294,00		2387
										R 1 705 200,00

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TOTAL
VALUE

TOTAL FINES ARE BASED ON THE J534, 341 & SECTION 56 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.

Approved by: Rudi Fraser
Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly stats: January 2023



OVERSTRAND LAW ENFORCEMENT TASK TEAM & SPECIALIZED SERVICES
MONTHLY STATS: JANUARY 2023



Offenses	Quantity	Total Cases	Estimated R-Value
Warrant of arrest, wanted suspect arrested	22	22	-
Possession of a dangerous weapon	2	2	-
Possession of unlicensed firearm	1	1	-
Pointing of a firearm	1	1	-
Driving under the influence of alcohol	1	1	-
Possession of stolen goods	4	4	-
Dealing in liquor	1	1	R49 862
Dealing in drugs	2	2	R1 260
Illegal possession of drugs	12	12	R21 920
			R73 230
	Mandrax Cannabis Cocaine Crystal meth		
Possession of aikreukel	10	-	∞
Illegal possession of WCRL	2	1	R1 000
Diving equipment confiscated	2	-	R500
Vehicles impound	3	-	R32 850
Vessels impound	2	-	R180 000
Abandoned Abalone	1357	-	R53 000
Illegal possession of Abalone	1483	-	R594 748
		5	R232 702
		Total Cases: 52	Estimated Grand Total: R 1 241 072

Approved by: Rudi Fraser
 Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly stats: January 2023

OVERSTRAND FIRE & DISASTER MANAGEMENT
MONTHLY STATISTICS : JANUARY 2023



	GANSBAAI	STANFORD	HERMANUS	KLEINMOND / HANGKLIP	TOTAL INCIDENTS	JANUARY 2022
VELD FIRES:						
Large Veld Fires	0	0	0	0	0	1
Mountain Fire	0	0	0	1	1	2
Road Shoulder	0	0	0	0	0	3
Vegetation Fire	12	5	20	3	40	49
Rubble Fire	3	2	8	0	13	15
Prescribe Burn	0	0	0	0	0	0
Domestic Fire	0	0	6	2	8	1
False Alarm Good Intent	0	0	3	0	3	5
STRUCTURAL FIRES:						
Hospitals	0	0	0	0	0	0
Housefire	1	0	2	0	3	8
Industrial Fire	0	0	0	0	0	0
Informal Settlement	4	0	1	0	5	6
Out buildings	0	0	0	0	0	0
Residential Building	0	0	0	0	0	0
School	0	0	0	0	0	0
Shopping Centre	0	0	0	0	0	0
Storage	0	0	0	0	0	0
Backyard dwelling	0	1	0	0	1	3
Other	0	0	0	0	0	0
False Alarm Good Intent	0	0	1	0	1	1
RESCUE:						
Confined Space rescue	0	0	0	0	0	0
Structural collapse	0	0	0	0	0	0
Trench rescue	0	0	0	0	0	0
Water rescue	0	0	0	0	0	1
Wilderness Search and Rescue	0	0	0	0	0	0
Body recovery	0	0	0	0	0	0
Other	0	0	0	1	1	0
False Alarm Good Intent	0	0	0	0	0	0
Air Craft						
AUTOMOBILE:						
Motor Vehicle Accident (MVA)	1	1	2	3	7	11
Pedestrian Vehicle Accident (PVA)	0	0	0	0	0	1
Truck accident	0	0	0	0	0	0
Truck fire	0	0	0	0	0	0
Vehicle fire	0	0	1	0	1	1
Other	0	0	0	0	0	0
Medical Incident	0	0	0	1	1	0

False Alarm Good Intent	0	0	0	0	0	0	0
SOCIAL DISTRESS	0	0	0	0	2	0	1
HAZMAT:							
Spillage	0	0	0	0	1	2	2
Liquid and Gas	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MONTHLY TOTAL	21	9	47	12	89	111	

PLOT CLEARING	GANSBAAI	STANFORD	HERMANUS	KLEINMOND / HANGKLIIP	TOTAL
Total inspections:	57	0	27	109	193
First inspections	57	0	22	86	165
Second inspections	19	0	0	0	19
Rates clearance inspections	0	0	5	23	28
Notices issued	0	0	0	0	0
Cleared by Contractor	1	0	0	0	1
Cleared by owner	8	0	0	0	8

FIRE SAFETY & AWARENESS ACTIVITIES	GANSBAAI	STANFORD	HERMANUS	KLEINMOND / HANGKLIIP	TOTAL
BUILDING INSPECTIONS	0	0	0	0	0
BUSINESS LICENSES	1	1	1	1	4
EVENT INSPECTIONS	0	0	0	0	0
EARLY LEARNING INSPECTIONS	0	0	1	1	2
POLLUTION CERTIFICATES	1	0	0	0	1
FIRE HYDRANT INSPECTION	6	0	176	29	211
FLAMMABLE STORAGE:					
- LIQUID FUELS	0	0	0	0	0
- LPG INSTALLATIONS	2	0	6	1	9
BUILDING PLAN SCREENINGS	0	0	0	0	0
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	1	1	7	3	12
FIRE SAFETY COMPLIANCE	1	0	3	5	9
Consultation Inspection	0	0	2	3	5
Dangerous Goods	0	0	0	0	0
MONTHLY TOTAL	12	2	196	43	253

DISASTER MANAGEMENT	GANSBAAI	STANFORD	HERMANUS	KLEINMOND / HANGKLIP	TOTAL
Burn Permits issued	0	0	0	0	0

OPERATIONS & TRAINING	GANSBAAI	STANFORD	HERMANUS	KLEINMOND / HANGKLIP	TOTAL
Fire Hydrant Inspections	6	0	176	29	211

TRAINING STATION	DATE	ATTENDANCE	TYPE OF TRAINING
FORMAL TRAINING :			
IN-SERVICE TRAINING :			
HERMANUS	4/01/2023	8	PPE Don & Dof
HERMANUS	23/01/2022	4	PPE Don & Dof
HERMANUS	24/01/2022	11	PPE Don & Dof
HERMANUS	26/01/2023	7	PPE Don & Dof
HERMANUS	27/01/2023	7	Plant & Machineriés
HERMANUS	30/01/2023	11	Hazmat Awareness, Portable pumps

FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES					TOTAL
SECTION	PROJECT	DATE	STATION	DISTRIBUTION / PARTICIPANTS	
Overstrand Association for persons with disabilities	FLSE	23/01/2023	Hermanus	9	
Hermanus Mediclinic	FLSE	24-25/01/2023	Hermanus	97	

Approved by: Lester Smith
 Senior Manager: Fire and Emergency Services, Disaster Management and Security Services
 Extract from monthly stats: January 2023