

PORTFOLIO COMMITTEE :

PROTECTION SERVICES

Chairperson :

Cllr F Africa

Committee Members :

**Cllrs C Resandt, F Krige,
V Macotha & C Tafo-Nwonkwo**

PORTEFEULJEKOMITEE :

BESKERMINGSDIENSTE

Voorsitter :

Rdl F Africa

Komiteelede :

**Rdle C Resandt, F Krige,
V Macotha & C Tafo-Nwonkwo**

PROTECTION SERVICES PORTFOLIO COMMITTEE

BESKERMINGSDIENSTE PORTEFEULJEKOMITEE

19 November 2019

I N D E X

ITEM

**PAGE
NUMBER**

APPLICATIONS FOR LEAVE OF ABSENCE

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

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| 1. | QUARTERLY MONITORING REPORT FOR THE PERIOD JULY TO
SEPTEMBER 2019: DIRECTORATE: PROTECTION SERVICES | 1 |
| 2. | OPERATIONAL PLAN: HOLIDAY SEASON 2019/2020 | 10 |

**AGENDA of the
Portfolio Committee : Protection Services
19 November 2019
(Also the agenda for the Mayoral Committee Meeting : 27 November 2019)**

**1.
QUARTERLY MONITORING REPORT FOR THE PERIOD JULY TO SEPTEMBER
2019: DIRECTORATE: PROTECTION SERVICES**

5/20

N J Michaels

Director: Protection Services

25 October 2019

(028) 313 8054

1. Executive Summary

To report on the functioning and activities of the Directorate: Protection Services for the period July to September 2019.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Protection and Security Services
Protection and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
Overstrand Municipality: Zoning Scheme
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
Western Cape Land Use Planning Act, No. 3 of 2014
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2019/2020

6. Background/Discussion/Evaluation/Conclusion

Background

This report's purpose is to report on the functioning and activities of the various sections (Traffic & Licensing and Law Enforcement, Fire, Rescue & Disaster Management and Security Services) in the Directorate: Protection Services for the period July to September 2019.

**AGENDA of the
Portfolio Committee : Protection Services
19 November 2019
(Also the agenda for the Mayoral Committee Meeting : 27 November 2019)**

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Statistical Report: Traffic & Licensing

Annexure B: Statistical Report: Law Enforcement and Task Team

Annexure C: Statistical Report: Fire, Rescue, Disaster Management & Security Services

RECOMMENDATION:

that the Quarterly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period July to September 2019, **be noted.**

RESPONSIBLE OFFICIAL :

N J MICHAELS

TARGET DATE FOR IMPLEMENTATION :

01 DECEMBER 2019

**AGENDA of the
Portfolio Committee: Protection Services
19 November 2019
(Also the agenda for the Mayoral Committee Meeting: 27 November 2019)**

**1.
QUARTERLY MONITORING REPORT FOR THE PERIOD JULY TO SEPTEMBER
2019: DIRECTORATE: PROTECTION SERVICES**

5/20

N J Michaels

Director: Protection Services

25 October 2019

(028) 313 8054

**THIS MATTER SERVED BEFORE THE JOINT PORTFOLIO COMMITTEE ON
19 NOVEMBER 2019, WHICH COMMITTEE SUPPORTED THE
RECOMMENDATION**

RESPONSIBLE OFFICIAL :

N J MICHAELS

TARGET DATE FOR IMPLEMENTATION :

01 DECEMBER 2019

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OVERSTRAND TRAFFIC
Quarterly Statistics
July 2019 - September 2019

	Hermanus	Kleinmond	Gansbaai	TOTAL	Jul - Sept 18
LICENSING OF DRIVERS					
Learners drivers without supervision	25	37	23	85	18
Unlicensed drivers	210	140	101	451	817
Other offences regarding driver licensing	6	5	0	11	248
REGISTRATION/LICENSING OF M/V'S					
Numberplate offences	95	36	19	150	57
Unlicensed/Unregistered motor vehicle	1322	132	173	1627	1749
Other offences re. registration & licensing	1	2	17	20	988
MOVING VIOLATIONS					
Road signs (other)	0	8	7	15	13
Illegal overtaking	3	8	0	11	4
Robot disobedience	5	0	0	5	1
Inconsiderate driving	5	2	11	18	1
Stop signs	14	17	1	32	43
Moving violations	7	4	0	11	8
STOPPING & PARKING					
Causing danger/obstruction	5	3	0	8	17
Parking:exclusive parking bays/loading/Bus zone	98	56	9	163	91
Parking obstructing a vehicle entrance	1	0	0	1	15
Parking:prohibited not mentioned elsewhere	146	102	11	259	781
Stopping where prohibited	12	0	13	25	11
LOADS & PROJECTIONS					
Insecure load /spillage	5	0	3	8	1
VEHICLE DEFECTS					
Defective tyres	27	9	32	68	89
Other defects	2	4	8	14	46
OTHER AND PUBLIC M/VEHICLE OFFENCES					
Overload passengers	27	12	4	43	57
Public driving permit	29	6	3	38	25
Road transportation	1	0	0	1	9
Other publicm/vehicle offences	3	1	0	4	2
Cellphone offences	13	13	1	27	26
Seatbelt	1	38	0	39	61
Other offences	9	2	0	11	30
TOTAL 1	2072	637	436	3145	5231
RAND VALUE	R 1 801 506	R 594 226	R 428 682	R 2 824 414	R 3 173 950
Discontinue Use of Motor Vehicle	5	17	8	30	8
Arrest: Drunken Driving	5	0	0	5	1
Vehicles impound	3	0	0	3	0
Arrest: Other	3	2	1	6	1
False & Forged documents	1	0	0	1	1
TOTAL 2	17	19	9	45	11
GRAND TOTAL(TOTAL1+TOTAL2)	2089	656	445	3190	5242
Speeding offences - mobile camera	10334	8369	10906	29609	22034
Accidents	36	11	14	61	52
Deceased	3	1	3	7	9

SUMMARY K53

TRANSACTIONS

NUMBER

VALUE

Aziz

Learners Licence Appointments	595	R 40 256,00
Learners Licence Issued	465	R 15 246,00
Duplicate Learners Licence	29	R 957,00
Drivers Licence Appointments	579	R 105 185,00
Drivers Licence Issued	223	R 21 000,00
Renewal of Drivers Licence	1757	R 245 980,00
Temporary Drivers Licence	894	R 30 870,00
PRDP's	409	R 32 720,00
Instructors fee	1	R 33,00
TOTAL	4952	R 492 247,00

Extracted from ENATIS

SUMMARY ROADWORTHY		
TRANSACTIONS	NUMBER	VALUE
Application for RWC (Bus)	26	R 3 960,00
Application for RWC (Goods Vehicle)	94	R 15 510,00
Application for RWC (Motorcycle)	48	R 2 530,00
Application for RWC (Other)	794	R 105 300,00
CRW- Police clearance required	2	R 66,00
Certification of Roadworthiness	909	R 29 997,00
TOTAL	1873	R 157 363,00

Extracted from ENATIS

TRAFFIC COURT SECTION				
	Jul - Sept 2018		Jul - Sept 2019	
Processed Cases	585	R 282 850,00	433	R 222 217,00

Extracted from ENATIS

ACTUAL INCOME		
	Jul - Sept 2018	Jul - Sept 2019
Payments for TMT, Provincial Fines, Contempt of Court and Disabled Sticker	R 1 697 504,00	R 2 491 789,00

Extracted from ENATIS

COMMENTS

VCP's held	219
Vehicles stopped	5286
Cases	495
Speeding offences	29609

Accidents	61
Deceased	7

Compiled By: Nolusindiso Mnqumeni
 Verified By: Senior Superintendent X Titus
 Approved By: Senior Manager R Fraser
 Date: 08/10/2019

Overstrand Law Enforcement
Quarterly stats - July - September 2019



AREA	HM	KM	GB/ST
OFFICIALS PER AREA	29	2	6
EPWP PER AREA	2	0	0
CHRYSALIS PER AREA	1	0	0

BY-LAWS RELATED CASES								COMPARISON
Streets & Public Places	HER	KM	GB/ST	TOTAL	N/W	N/F	VALUE	July - Sept 2018
- Drink in public	62	19	26	107		101	R 50 500	137
- Drunk in public	1			1				8
- Defecate in public	1			1		1	R 100,00	1
- Urinating in public	31	4	18	53	1	52	R 5 200	50
- Unlawful hawking in public	12	2	5	19		16	R 8 000	19
- Rubble on sidewalk	14	1	2	17	17			32
- Spit in public								
- Illegal fire in public	6	2		8		3	R 3 000,00	15
- Objects causing obstruction	19	1	5	25	18	7	R 1 400,00	27
- Abusive Language								
- Gambling in public								
- Unruly behaviour in public	4			4				3
- Camp in public	7		5	12	1	10	R 5 000,00	8
- Vehicle wrecks on sidewalk	10		1	11	9	2	R 600,00	20
- Appear nude in public								
- Public nuisance	6		2	8	3			8
- Singing in public								
- Mix building materials in public								
- Discharge laundry water in public								
- Repair a vehicle in public - not emergency	1			1		1	R 200,00	
- Overnight parking								
- Hang washing in public								
Solid Waste								
- Illegal dumping	11		4	15	8	2	R 7 000,00	12
- No baboon proof bins								
- Baboon related								
Cats and Dogs								
- Dog nuisance	68	37	21	126	99	10	R 7 000	86
- Dogs Impounded	14		20	34				6
- Dogs Euthenization								
- Dog sterilization			1	1				
- Dog disposal								
- Cat nuisance	3	1		4				4
- Cats impounded	8		5	13				2
- Cat Euthenization								
- Cat sterilization								
Electricity supply	4			4				
Water Supply and Sanitation	2		4	6	1			3
Building Related	29	96	3	128	34			89
Town Planning Related	18	1	8	27	26			25
- Illegal business on Residential property		1		1				1
- Liquor license inspection	3			3				1
Business Act								
- Illegal Business	95	5	29	129	4	124	R 124 000	72
- Hawkers license Inspections	5			5				1
Advertising Boards Impounded								
- Estate Agent Boards	23	37	26	86				51
- Bill boards								
- Advertising Boards	7	9		16				37
Squatter Control								
- Illegal Structure	6			6				465
- Demolishing of Structure	1	3	3	7				
Municipal Claims	1		1	2				

B212

Summons J175	20	16	8	44				65
Warrant of Arrest J165	118	11	38	167				117
J32	15		48	63				9
Traffic violations	152	15	121	288	11	266	R 184 000,00	201
Municipal Points / Site visit	30	26	9	65				29
Vagrants	16	2	1	19	10			25
Special operation with SAP,SARS, etc	4	1	28	33				15
Illegal Car Guards	48			48		35	R 17 500	13
Illegal car washer	4			4		4	R 2 000	6
School Visit	1		7	8				5
Escourting Duties	1			1				2
Health & Safety Inspections	17		1	18				25
VIP Protection								
Vacant land	1		2	3				5
Meetings	46	8	7	61				18
Control of Botriver & Kleinriver Estuaries								
Others	33	4	7	44	7			30
Alarm inspections	17	15		32				6
Damage to municipal property	1		2	3				4
Car guard inspections	9			9				
Noise nuisance	12	4		16	9			9
Public unrest	7	1	1	9				
Abandoned items	2		5	7				1
Inspections	1		2	3				
Deliver documents	57			57				11
Special investigation	2			2				8
Assist other depts	9	1	4	14				11
Site guarding	7		1	8				49
Court related	14	9	1	24				35
VCP	27	3	7	37				2
Manager Inspections	4			4				
Certify documents	11			11				8
Integrated Waste Management	1	2		3	1			
Internal Investigation	1			1				4
Goods confiscated			12	12				
By-law Campaigns		1		1				8
Law Enforcement Operations	2		2	4				
Subpoena in criminal proceedings		1		1				
Illegal land invasions inspections		1		1				
Fire Regulations	1			1				15
Security Inspections	44	17	12	73				17
TOTAL	1074	357	515	2079	259	634	R 415 500	1936
								1936
								R 345 600,00

TOTAL
VALUE

TOTAL FINES IS BASED ON THE J534 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.

Compiled By: Robyn Samuels

Approved By: Rudi Fraser

Chief: Law Enforcement & Task Team

Date : 07 October 2019

OVERSTRAND FIRE & DISASTER MANAGEMENT

QUARTERLY STATISTICS : JULY - SEPTEMBER 2019



INCIDENTS	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	Jul - Sep 2018
VELD AND BUSH FIRES	1	1	0	1	3	11
VELD FIRES LARGE	0	0	0	0	0	0
REFUSE & GRASS FIRES	2	1	3	0	6	4
RESIDENTIAL FIRES						
- FORMAL	3	0	0	1	4	6
- INFORMAL	1	0	7	0	8	10
- FLATS	0	0	0	0	0	0
OTHER BUILDING FIRES						
- INSTITUTIONAL	0	0	0	0	0	0
- COMMERCIAL	0	0	0	0	0	1
- INDUSTRIAL	0	0	0	0	0	1
- STORAGE	0	0	0	0	0	1
PUBLIC ASSEMBLY	0	0	1	0	1	2
LIQUID AND GAS FIRES	0	0	0	0	0	0
HAZMAT	0	0	0	0	0	0
VEHICLE FIRES	0	0	1	0	1	2
PRESCRIBED / CONTROL BURN	0	1	0	0	1	2
OTHER FIRES	0	1	3	1	5	5
MVA	1	2	11	2	16	31
MEDICAL RESPONSE	0	0	0	0	0	7
RESCUES	0	1	3	0	4	1
BODY RECOVERY	0	0	0	0	0	1
SPECIAL SERVICES	1	1	4	2	8	9
FALSE ALARMS / GOOD INTENT	1	1	8	0	10	17
MONTHLY TOTALS	10	9	41	7	67	111

PLOT CLEARING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
Inspections done	260	0	123	349	732
Notices issued	51	0	0	0	51
Cleared by Contractor	23	0	0	0	23
Cleared by owner	98	0	0	0	98

1.

2.

C13

FIRE SAFETY & AWARENESS ACTIVITIES							TOTAL
	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond			TOTAL
BUILDING INSPECTIONS	0	0	5	1			6
BUSINESS LICENSES	0	0	6	0			6
CONTROLLED BURNING PERMITS ISSUED	48	0	21	3			72
EVENT INSPECTIONS	0	0	6	1			7
EARLY LEARNING INSPECTIONS	3	0	1	1			5
POPULATION CERTIFICATES	0	0	6	0			6
FIRE HYDRANT INSPECTIONS	79	0	166	71			316
FLAMMABLE STORAGE:	0	0	0	0			
- LIQUID FUELS	0	0	5	0			5
- LPG INSTALLATIONS	1	0	7	1			9
BUILDING PLAN SCREENINGS	15	0	48	65			128
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	17	7	51	17			92
FIRE SAFETY COMPLIANCE CERTIFICATE	1	1	7	1			10
MONTHLY TOTAL	164	8	329	161			662

3.

TRAINING						
STATION	DATE	ATTENDANCE	TYPE OF TRAINING			
FORMAL TRAINING :						
HERMANUS	01-31 JULY 2019	GOODMAN	FIRE FIGHTER 1			
HERMANUS	15,16,22,23,31 JULY 2019	JOMPSON,BOOYSEN	CUSTOMER SERVICE TRAINING			
HERMANUS,GANSBAAI,KLEINMOND	1-31 JULY 2019	JIDSE,ABRAHAM,S,XO	HAZMAT OPERATIONS			
HERMANUS	1-31 AUG 19	GOODMAN	FIRE FIGHTER 1			
IN-SERVICE TRAINING :						
HERMANUS, KLEINMOND,GANSBAAI	28-31 JULY 2019	ENHORST,ACKERS,	ASSISTANCE DURING FIRE FIGHTER 1			
BREDARSDOORP	16/07/2019	BADENHORST	FF1 STUDENT'S LADDER DRILLS			
GANSBAAI	29-31/07/2019	JDENHORST,STEMM	FF1 PRACTICAL ASSESSMENT WEEK			
KLEINMOND GANSBAAI HERMANUS	5-8/08/2019	5	CONVERSION TRAINING JAWS OF LIFE			
GANSBAAI	28/09/2019	11	SCHOOL VISIT			
GANSBAAI	06/08/2019	11	CHAPTER 5 + DON & DOF			
GANSBAAI	6-8/08/2019	11	FITNESS TEAM BUILDING			
GANSBAAI	07/08/2019	11	CHAPTER 3			

4.

FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES							TOTAL
SECTION	PROJECT	DATE	STATION	DISTRIBUTION / PARTICIPANTS			TOTAL
HAWSTON VACATION PROGRAM	PIER		HERMANUS	100			100
MOUNT PLEASANT VACATION PROGRAM	PIER	03/07/2019	HERMANUS	40			40
WCEMS OVERBERG	PIER	04/07/2019	HERMANUS	19			19
HAWSTON PRIMARY SCHOOL	PIER	19/07/2019	HERMANUS	121			121
DIE BRON PRIMER	PIER	25/07/2019	GANSBAAI	60			60
PRINGLEHOUSE ECO SCHOOL	PIER	26/07/2019	KLEINMOND	44			44
CEE SPORT SURF	PIER	28/08/2019	GANSBAAI	3			3
HAWSTON LITTLE ANGELS	PIER	14/08/2019	HERMANUS	33			33

5.

C3/3

GANSBAAI CLICKS	PIER	14/08/2019	GANSBAAI	9
FISH BARREL	PIER	14/08/2019	GANSBAAI	4
PEP GANSBAAI	PIER	14/08/2019	GANSBAAI	3
MARINE HOTEL	PIER	05/09/2019	HERMANUS	24
UNPLANNED EVACUATION LAERSKOOI GANSBAAI	PIER	11/09/2019	GANSBAAI	340
MEDI CLINIC	PIER	10-13/09/2019	HERMANUS	60
HUIS LETTIE THERON	PIER	18/09/2019	HERMANUS	13
GENERATIONS SCHOOL	PIER	27/09/2019	HERMANUS	11
UNITY FEAST FESTIVAL	PIER	24/09/2019	GANSBAAI	500

L. SMITH - CHIEF OF FIRE