

**AGENDA of the
Portfolio Committee : Protection Services, Economic Development & Tourism
20 November 2018
(Also the agenda for the Mayoral Committee Meeting : 28 November 2018)**

**3.
QUARTERLY MONITORING REPORT FOR THE PERIOD JULY TO SEPTEMBER
2018 : DIRECTORATE : PROTECTION SERVICES**

5/20

N Michaels

(028) 313 8054

Corporate Head Office

25 October 2018

1. Executive Summary

To report on the functioning and activities of the Directorate : Protection Services for the period July to September 2018.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate : Protection and Security Services
Protection and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
Overstrand Municipality : Zoning Scheme
National Building Regulations and Standards Act, No 103 of 1977
Land Use Planning Ordinance, No 15 of 1985
Western Cape Land Use Planning Act, No 3 of 2014
National Road Traffic Act, No 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2018/2019

6. Background/Discussion

The purpose of this report is to report on the functioning and activities of various sections (Traffic & Licensing and Law Enforcement, Fire, Rescue & Disaster Management and Security Services) in the Directorate: Protection Services for the period July to September 2018.

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7. Financial Implications

As provided for in the 2018/2019 Operational Budget.

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Statistical Report : Traffic & Licensing

Annexure B: Statistical Report : Law Enforcement

Annexure C: Statistical Report : Fire, Rescue & Disaster Management and Security Services

RECOMMENDATION:

that the Quarterly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period July to September 2018, **be noted**.

RESPONSIBLE OFFICIAL :

N MICHAELS

TARGET DATE FOR IMPLEMENTATION :

1 DECEMBER 2018

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**N Michaels
25 October 2018**

(028) 313 8054

Corporate Head Office

**THIS MATTER SERVED BEFORE THE JOINT PORTFOLIO COMMITTEE ON
20 NOVEMBER 2018, WHICH COMMITTEE SUPPORTED THE
RECOMMENDATION**

RESPONSIBLE OFFICIAL :

N MICHAELS

TARGET DATE FOR IMPLEMENTATION :

1 DECEMBER 2018



OVERSTRAND TRAFFIC
Quarterly Statistics
July 2018 - September 2018

	Hermanus	Kleinmond	Gansbaai	TOTAL	Jul - Sept 17
LICENSING OF DRIVERS					
Learners drivers without supervision	4	7	7	18	12
Unlicensed drivers	488	161	168	817	308
Other offences regarding driver licensing	136	71	41	248	11
REGISTRATION/LICENSING OF M/V'S					
Numberplate offences	23	26	8	57	59
Unlicensed/Unregistered motor vehicle	1591	125	33	1749	1523
Other offences re. registration & licensing	895	74	19	988	1525
MOVING VIOLATIONS					
Road signs (other)	6	7	0	13	11
Illegal overtaking	1	2	1	4	0
Robot disobedience	1	0	0	1	3
Inconsiderate driving	0	0	1	1	0
Stop signs	22	16	5	43	44
Moving violations	8	0	0	8	12
STOPPING & PARKING					
Causing danger/obstruction	11	5	1	17	3
Parking:exclusive parking bays/loading/Bus zone	91	0	0	91	59
Parking obstructing a vehicle entrance	15	0	0	15	7
Parking:prohibited not mentioned elsewhere	398	379	4	781	516
Stopping where prohibited	11	0	0	11	13
LOADS & PROJECTIONS					
Insecure load /spillage	0	0	1	1	4
VEHICLE DEFECTS					
Defective service/parking brakes	0	0	1	1	3
Unroadworthy vehicles	2	0	0	2	9
Defective tyres	47	17	25	89	81
Other defects	31	1	14	46	46
OTHER AND PUBLIC M/VEHICLE OFFENCES					
Overload passengers	39	16	2	57	13
Public driving permit	25	0	0	25	19
Road transportation	8	1	0	9	3
Other publicm/vehicle offences	22	0	0	22	14
Cellphone offences	11	12	3	26	31
Seatbelt	9	51	1	61	78
Other offences	16	6	8	30	138
TOTAL 1	3911	977	343	5231	4880

RAND VALUE	R 2 467 550	R 449 200	R 257 200	R 3 173 950	R 2 183 550
Extract from Enatis System					
Discontinue Use of Motor Vehicle	5	3	0	8	16
Arrest: Drunken Driving	1	0	0	1	0
Reckless/Negligent Driving	1	0	0	1	0
Arrest: Other	1	0	1	2	0
False & Forged documents	1	0	0	1	0
TOTAL 2	9	3	1	13	16
GRAND TOTAL(TOTAL1+TOTAL2)	3920	980	344	5244	4896
Speeding offences - mobile camera	8722	12424	888	22034	13609
Accidents	41	1	10	52	34
Deceased	4	3	2	9	3

SUMMARY K53		
TRANSACTIONS	NUMBER	VALUE
Learners Licence Appointments	727	R 49 096.00
Learners Licence Issued	407	R 13 431.00
Duplicate Learners Licence	18	R 495.00
Drivers Licence Appointments	447	R 79 645.00
Drivers Licence Issued	161	R 16 940.00
Renewal of Drivers Licence	1980	R 277 200.00
Temporary Drivers Licence	1109	R 40 770.00
PRDP's	321	R 25 600.00
Instructors fee	1	R 33.00
TOTAL	5171	R 503 210.00

Extract from Enatis System

SUMMARY ROADWORTHY		
TRANSACTIONS	NUMBER	VALUE
Application for RWC (Bus)	20	R 3 300.00
Application for RWC (Goods Vehicle)	102	R 16 500.00
Application for RWC (Motorcycle)	43	R 2 365.00
Application for RWC (Other)	868	R 116 235.00
Certification of Roadworthiness	959	R 31 647.00
CRW Police clearance	5	R 165.00
TOTAL	1997	R 170 212.00

Extract from Enatis System

TRAFFIC COURT SECTION

	Jul - Sept 2017		Jul - Sept 2018	
Processed Cases	682	R 332 505.00	513	R 254 550.00

Extract from Enatis System

ACTUAL INCOME				
	Jul - Sept 2017		Jul - Sept 2018	
Payments for TMT, Provincial Fines, Contempt of Court and Disabled Sticker	R 2 842 309.00		R 1 697 504.00	

Extract from Enatis System

Compiled by

Nolusindiso Mngumeni

Verified by

Senior Superintendent X Titus

Approved by

Senior Manager R Fraser

Date

05/10/2018

Overstrand Law Enforcement
Monthly stats - July - September 2018



AREA	H/M	K/M	G/B
OFFICIALS PER AREA	19	2	2
RESERVISTS PER AREA	16	1	0

BY-LAWS RELATED CASES								COMPARISON
Streets & Public Places	HER	KM	GB	TOTAL	N/W	N/F	VALUE	Jul - Sept 2017
- Drink in public	102	8	27	137	1	134	R 67 000	56
- Being under the influence of drugs	2		1	3		3	R 1 500	
- Drunk in public	2	1	5	8		7	R 3 500	
- Defecate in public	1			1		1	R 100.00	1
- Urinating in public	41		9	50		49	R 4 900	34
- Unlawful hawking in public	9	9	1	19		19	R 8 500	5
- Rubble on sidewalk	25		7	32	32			1
- Spit in public	1			1		1	R 100.00	
- Illegal fire in public	15			15	1	11	R 5 500.00	1
- Objects causing obstruction	13		14	27	27			18
- Abusive Language	4		2	6		6	R 600.00	
- Gambling in public		2		2		2	R 1 000.00	9
- Unruly behaviour in public	1		2	3		2	R 1 000	2
- Camp in public	8			8		7	R 3 500.00	
- Vehicle wrecks on sidewalk	19		1	20	20			7
- Appear nude in public	1			1		1	R 500.00	
- Public nuisance	6	2		8	5			
- Singing in public	4			4		4	R 2 000.00	
- Mix building materials in public	1			1				
- Continue to beg after receiving negative response								
Solid Waste								
- Illegal dumping	11	1		12	5	4	R 14 000.00	71
- No baboon proof bins								
- Baboon related								
Cats and Dogs								
- Dog nuisance	40	22	24	86	59	13	R 6 100	104
- Dogs impounded	5		1	6				51
- Dogs kept on unfenced premises								
- Cat nuisance	3	1		4	2			6
- Cats impounded	2			2				12
Electricity supply								
Water Supply and Sanitation	3			3	1			
Community Fire Safety								
- Fire hazard	14		1	15	3	9	R 9 500.00	7
Noise Control								
- Noise nuisance	8	1		9	5			20
Building Regulations	17	2	1	20	7			20
- Building rubble on premises	2	1		3	1			
- Building rubble on sidewalk	20		1	21	20			1
- Building material on sidewalk	36		8	44	44			
- Inspection for Toilet on Building Sites	1			1				
- Inspection for approved building plans								
- Illegal building hours								
- Illegal signage								
- Make noise on building site								
- Building without plans summonses								
Town Planning	24		1	25	18			
- Illegal business on Residential property	1			1				
- Encroachment								
- Business lisenice inspection								
- Illegal use of municipal ground								
- Illegal occupation								
- Liquor license inspection	1			1				7
- Other								
Business Act								
- Illegal Business	53	3	16	72		72	R 72 000	3

- Informal Trading									
- Hawkers license Inspections	1			1					7
- Estate Agent Boards	28	23		51					64
- Bill boards									
- Unlawful Advertising	1			1					
- Advertising Boards	18	19		37					82
- Illegal Structure	465			465					29
- Demolishing of Structure									
Municipal Claims									
Summons J175	46	12	7	65					45
Warrant of Arrest J165	88	12	17	117					66
J32	5	2	2	9					
Traffic violations			1	1					
Vehicle impound - Traffic related			1	1					
Traffic related fines - 56 & 341	159	2	38	199		199	R 137 300.00		
Municipal Points / Site visit	25	2	2	29					44
Vagrants	23		2	25	19				22
Special operation with SAP,SARS, etc	11	1	3	15					
Illegal Car Guards	13			13	2	8	R 4 000		39
Illegal car washer	4		2	6		6	R 3 000		7
School Visit	5			5					3
Escourting Duties	2			2					9
Health & Safety Inspections	25			25					5
VP Protection	3			3					
Vacant land	5			5					30
Meetings	13	4	1	18					22
Subpoena in criminal proceedings	4	1		5					7
Control of Botriver & Kleinriver Estuaries									
Intergrated Waste Management									
Others	30			30	1				21
Assist other depts	4	7		11					24
Water related	1		1	2	2				1
Site inspections - Security	14		3	17					
By-law Training	8			8					3
Site guarding	49			49					63
Court duties	35			35					
Alarm inspection	6			6					13
Damage to mun properties	4			4					4
Internal investigation	4			4					7
Special investigation	8			8					
Deliver documents	9	2		11					45
VCP			2	2					6
Abandoned items	1			1					1
Other animals	1			1					
Poultry	1			1					
Certify documents	7	1		8					29
Inspections	8			8					
TOTAL	1429	141	204	1975	275	558	R 345 600		1134
									R 68 500.00

TOTAL
VALUE

TOTAL FINES IS BASED ON THE J534 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.

Compiled By: Robyn Samuels

Approved By: Rudi Fraser

Chief: Law Enforcement & Task Team

Date : 10 October 2018

OVERSTRAND FIRE & DISASTER MANAGEMENT

QUARTERLY STATISTICS : JULY - SEPTEMBER 2018



INCIDENTS	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	Jul - Sep 2017
VELD AND BUSH FIRES	1	1	9	0	11	9
VELD FIRES LARGE	0	0	0	0	0	2
REFUSE & GRASS FIRES	1	1	2	0	4	9
RESIDENTIAL FIRES						
- FORMAL	2	0	3	1	6	8
- INFORMAL	1	1	6	2	10	18
- FLATS	0	0	0	0	0	0
OTHER BUILDING FIRES						
- INSTITUTIONAL	0	0	0	0	0	0
- COMMERCIAL	0	0	1	0	1	2
- INDUSTRIAL	0	0	1	0	1	0
- STORAGE	0	0	1	0	1	0
PUBLIC ASSEMBLY	0	0	1	1	2	2
LIQUID AND GAS FIRES	0	0	0	0	0	0
HAZMAT	0	0	0	0	0	0
VEHICLE FIRES	0	0	1	1	2	3
PRESCRIBED / CONTROL BURN	0	2	0	0	2	2
OTHER FIRES	0	0	4	1	5	6
MVA	7	2	18	4	31	23
MEDICAL RESPONSE	0	0	6	1	7	0
RESCUES	1	0	0	0	1	4
BODY RECOVERY	0	0	1	0	1	1
SPECIAL SERVICES	1	0	8	0	9	12
FALSE ALARMS / GOOD INTENT	6	2	6	3	17	14
MONTHLY TOTALS	20	9	68	14	111	115
PLOT CLEARING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL	
Inspections done	66	0	50	80	196	
Notices Issued	26	0	3	15	44	
Cleared by Contractor	94	0	0	0	94	
Cleared by owner	51	0	11	3	65	

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5. FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES									
SECTION	PROJECT	DATE	STATION	TOTAL DISTRIBUTION PARTICIPANTS					
PIER	STANFORD BADISA	10/07/2018	GANSBAAI	22					
PIER	GANSBAAI BADISA	12/07/2018	GANSBAAI	18					
PIER	GROOTBOS FOUNDATION	27/07/2018	GANSBAAI	29					
PIER	HAWSTON PRIMARY SCHOOL	03/08/2018	ON SITE	97					
PIER	HAWSTON SECONDARY SCHOOL	03/08/2018	ON SITE	41					
PIER	WIPPIE EN SNIPPIE	03/08/2018	ON SITE	66					
PIER	KLEINRIVER FMU	14/08/2018	HERMANUS	33					
VITAL PRE SEASON PRESENTATION	FABI AGM	06/09/2018	N/A	APPROX 20					
FIRE SERVICE DEMO AND EXHIBITION	UNITY FESTIVAL	24/09/2018	HERMANUS	APPROX 20					
FLSE	PIKKEWYNT JIES PRE SCHOOL	07/09/2018	KLEINMOND	38					
FLSE	PRINGLE HOUSE ECHO SCHOOL	15/09/2018	PRINGLEBAY	70					
CHILDREN PARTY THEME WAS FIRE FIGHTERS	CHILDREN PARTY ST STATION	08/09/2018	HERMANUS	19					
PIER	WHALE STATION	28-30/09/2018	MANUS KLEINMOND AND GANS	N/A					
PIER	KLEINE GANSIES *2	07/09/2018	GANSBAAI	37					
PIER STATION VISIT	LAERSKOOI GANSBAAI	25/09/2018	GANSBAAI	50					

8. CURRENT PROJECTS		STATUS
SURVEY OF EXISTING THATCH ROOFS		IN PROGRESS
CHECKING OF ALL FARMS IN OVERSTRAND		IN PROGRESS

9. EVENTS		DATE
WCEMS - BMR STUDENTS		16 - 18 JUL 2018
EPWP SELECTION		13-Jul-18
UNITY FESTIVAL		24/09/2018
FUNKY FYNBOS FESTIVAL		21/09/2018
WHALE FESTIVAL		29-30/09/2018

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RESERVIST STAFF	H/I	K/I	GE/SE	TOTAL
RESERVISTS	1	3	5	9
EPWP PROJECT	9	0	0	9
COMMUNITY FIREFIGHTERS	0	12	0	12
TOTAL	0	0	0	30

CHIEF : L.SMITH
 HEAD : FIRE BRIGADE & DISASTER MANAGEMENT

DATE :