

**AGENDA of the
Portfolio Committee: Community Services
22 November 2016
(Also the agenda for the Mayoral Committee Meeting: 2 December 2016)**

**4.
SUBSIDY APPLICATION ON PROCLAIMED MAIN ROADS FOR THE PERIOD
01 JULY 2017 TO 30 JUNE 2018**

5/6/17

**M Bartman
3 October 2016**

(028) 313 8972

Corporate Head Office

1. Executive Summary

The purpose of this report is to obtain approval for the subsidy application for the maintenance of proclaimed main roads within Overstrand for the period 1 July 2017 to 30 June 2018.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Community Services
Operation Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

Roads Ordinance, 1976 (Ordinance 19 of 1976) Section 43

6. Background/Discussion/Evaluation/Conclusion

Background

In terms of a request received from the Provincial Roads and Transport Department, dated 3 October 2016, municipalities are requested to submit their estimates for expenditure on proclaimed roads for the financial year 1 July 2017 to 30 June 2018. The categories of expenditure include general maintenance, reseal and construction.

The Provincial Roads and Transport Department emphasized that limited funds are available for roads works and requests should be limited to essential maintenance and improvement work. The subsidy application is considered with

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the understanding that 80% of the funds required are subsidised by Province, and the balance of 20% is funded by the municipality.

The provincial main roads through Hermanus and Gansbaai respectively are classified as proclaimed main roads for the mentioned towns and therefore qualify for the subsidy. During the current financial year an amount of R137,000 (80% of R171 250) has been allocated to Overstrand for maintenance of these roads.

Discussion

All surfaced roads in the Overstrand are evaluated every 2 years in terms of both surfacing and structural conditions through our Pavement Management System (PMS). In terms of the 2015 PMS assessment, the proclaimed main roads are in a good condition.

It is anticipated that normal maintenance (pothole repairs, road-marking, kerbs etc.) will increase compared to previous years and therefore additional funding will be required. The total expected expenditure for the maintenance of the proclaimed main road is expected to be R273,290 which implies a subsidy application for the amount of R218,632.

7. Financial Implications

Source of Funding eg. Capital/Operating Budget Provisions

Unique Key	:	20150212018893
Item Description	:	Operational: Monetary Allocation Western Cape: Main Road Infrastructure

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Provincial Roads request for estimates of expenditure on proclaimed main roads.

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RECOMMENDATION:

that the subsidy application to be submitted to the Provincial Department of Roads and Transport for proclaimed main roads in Overstrand for the 2017/18 financial year in the amount of R218 632.00, **be supported.**

RESPONSIBLE OFFICIAL :

M BARTMAN

TARGET DATE FOR IMPLEMENTATION :

NOVEMBER 2017

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**THIS MATTER SERVED BEFORE THE JOINT PORTFOLIO COMMITTEE ON
22 NOVEMBER 2016, WHICH COMMITTEE SUPPORTED THE
RECOMMENDATION**

RESPONSIBLE OFFICIAL :

M BARTMAN

TARGET DATE FOR IMPLEMENTATION :

NOVEMBER 2017

**CONSTRUCTION & MAINTENANCE**

Pieter vd Hoven

Email: Pieter.vanderhoven@westerncape.gov.za

tel: +27 21 483 2098 fax: +27 21 483 4657

Rm 2-28, 9 Dorp Street, Cape Town, 8001

PO Box 2603, Cape Town, 8000

REFERENCE: 16/9/7/1/1**ENQUIRIES: P vd Hoven****DATE: 03.10.2016****TO: MUNICIPAL MANAGERS IN THE WESTERN CAPE, EXCEPT THOSE IN THE
METROPOLITAN TRANSPORT AREA AND REGIONAL MANAGERS IN THE
WESTERN CAPE PROVINCE****ESTIMATES OF EXPENDITURE ON PROCLAIMED MAIN ROADS : FINANCIAL
YEAR 1 JULY 2017 TO 30 JUNE 2018**

In accordance with the requirements of section 43 of the Roads Ordinance, 1976 (Ordinance 19 of 1976), Municipalities are hereby requested to submit their Estimates on Roads expenditure for the financial year 1 July 2017 to 30 June 2018 to this Branch, no later than 31 December 2016. A copy of your Council's Resolution, approving this estimate, must accompany your request.

When formulating Main Road estimates, it should be noted that limited funds are available for road works and therefore estimates should be limited to essential maintenance and betterment works, works that's currently being done or works that can no longer be postponed. Capital works should be fully motivated. Specific detail pertaining to these capital works should be given and whether final plans and documentation, approved by this Department, are available. This information as well as comments by the Regional Manager must contain adequate detail in order to consider requests of estimates.

The attached schedule for estimates must be completed by the municipality and sent to the Regional Manager for your area. All relevant copies/motivations must be attached to these estimates.


EXECUTIVE MANAGER: ROADS AND TRANSPORT MANAGEMENT BRANCH