

PORTFOLIO COMMITTEE :

LOCAL ECONOMIC DEVELOPMENT

Chairperson :

Ald E Gillion

Committee Members :

**Ald D Coetzee, Cllrs R Nutt,
S Silo, R Dees**

**LOCAL ECONOMIC DEVELOPMENT
PORTFOLIO COMMITTEE**

1 November 2022

I N D E X

ITEM

**PAGE
NUMBER**

OPENING

APPLICATIONS FOR LEAVE OF ABSENCE

CONFIRMATION OF MINUTES

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

- | | | |
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| 1. | FIRST QUARTER REPORT – LED AND SOCIAL DEVELOPMENT
(JULY-SEPTEMBER 2022) | 1 |
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**AGENDA of the
Portfolio Committee Meeting : Local Economic Development
01 November 2022
(Also the agenda for the Mayoral Committee: 16 November 2022)**

**1.
FIRST QUARTER REPORT – LED AND SOCIAL DEVELOPMENT
(JULY-SEPTEMBER 2022)**

9/1/2/2

**S Madikane Director: Economic and Social Development
18 October 2022**

(028) 313 8066

1. Executive Summary

The report is to provide Council with information regarding programs in the implementation of social and economic projects. The report covers July/August/September regarding services rendered to the community. The efforts form part of the recovery process and are geared to assist with access to livelihoods and opportunities.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Economic, Social Development

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Promotion of economic and social development

4. Delegated Authority

Executive Mayor

5. Legal Requirements

N/A

6. Background/Discussion/Evaluation/Conclusion

Background

Negative socio-economic issues continue to plague communities in the Overstrand's poor and disadvantaged communities; job opportunities keep alluding people and remain a concern in the efforts to change people's lives. Unemployment is considered a social issue coupled with its effects on the unemployed psychological well-being. The increase in social ills is exacerbated by immigration, mainly of low and semi-skilled people.

A myriad of interventions is conducted with various stakeholders and partners directed to underprivileged communities. Social Development distributed over

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1800 planter boxes to community organisations that are yielding results by continuing to support poor households with nutritious food. The household distribution is facing challenges of upkeep and care of the plants leading to slow growth and non-yield. In some instances, dogs and cats utilise these planters as kennels.

LED is planning a Jobs Summit that will include an Expo involving the private sector and other spheres of government; the expected outcomes are to foster a relationship for sustainable jobs in the Overstrand. This relates to the ever-increasing cost of living, perpetuated by load-shedding and ever-increasing fuel prices as well as the cost of food baskets that increases monthly.

Discussion

A recovery plan was introduced, and the plan aims to ensure that the implementation is not done recklessly but should remove stumbling blocks that have the potential of retarding growth and further demoralising people in the future. The performance of these initiatives municipal-wide, demonstrated that more could be done to improve people's lives and the community's well-being, including that of local businesses and the Municipality.

The Municipality should consider implementing some strategies for service delivery and future engagements. More Social Development programmes must be promoted through the IGR structure to mitigate the ever-increasing levels of poverty, child-headed homes, and protection of youth who face drug abuse and being forced into gangsterism that leads to increasing social ills.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

- Annexure A: First Quarter Report LED and Social Development Report (July – September 2022)
- Annexure B: Social Responsibility Extract Report

**AGENDA of the
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01 November 2022
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RECOMMENDATION:

that the report **be noted**.

RESPONSIBLE OFFICIAL :

**X KOSI
G SMIT**

TARGET DATE FOR IMPLEMENTATION:

16 NOVEMBER 2022

**AGENDA of the
Portfolio Committee: Local Economic Development
1 November 2022
(Also the Agenda for the Mayoral Committee Meeting: 16 November 2022)**

**1.
FIRST QUARTER REPORT – LED AND SOCIAL DEVELOPMENT
(JULY-SEPTEMBER 2022)**

9/1/2/2

S Madikane

Director: Economic and Social Development

18 October 2022

(028) 313 8066

**THIS MATTER SERVED BEFORE THE LOCAL ECONOMIC DEVELOPMENT
PORTFOLIO COMMITTEE ON 1 NOVEMBER 2022, WHICH COMMITTEE
SUPPORTED THE RECOMMENDATION**

RESPONSIBLE OFFICIAL :

**X KOSI
G SMIT**

TARGET DATE FOR IMPLEMENTATION:

16 NOVEMBER 2022



A1/16

ECONOMIC & SOCIAL DEVELOPMENT AND TOURISM DIRECTORATE



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LIST OF ABBREVIATIONS

BOTSOC	Botanical Society
CBO	Community-Based Organisation
CDA	Central Drug Authority
CIDB	Construction Industry Development Board
COIDA	Compensation for Occupational Injuries and Diseases
CV	Curriculum Vitae
CWP	Community Works Programme
CSD	Central Supplier Database
DEDAT	Department of Economic Development & Tourism
DEFF	Department of Environmental Forestry and Fisheries
DORA	Division of Revenue Act
DMP	Demand Management Plan
DSD	Department of Social Development
ECD	Early Childhood Development
EME's	Exempted Micro Enterprises
EMT	Top Management Team
EPWP	Expanded Public Works Programme
FPI	Fisheries Improvement Programme
GCIS	Government Information and Communication System
ICLD	Swedish International Centre for Local Democracy
ID	Identification Document
IDP	Integrated Development Plan
IGR	Intergovernmental Relations Act
LED	Local Economic Development
NDMP	National Drug Master Plan
NDT	National Department of Tourism
NGO	Non-Governmental Organization
NHBRC	National Home Builders Registration Council
NPO	Non-Profit Organization
NSFAS	National Student Financial Aid Scheme
PPE	Protective Personal Equipment
QSE	Qualifying Small Enterprise
SARS	South African Revenue Services
SATSA	Southern Africa Tourism Services Association
SASSA	South African Social Services Agency
SEDA	Small Enterprise Development Agency
SEFA	Small Enterprise Finance Agency
SMME	Small Medium & Micro Enterprises
TB	Tuberculosis
TMT	Top Management Team
TTBISA:	Tourism & Business Institute of South Africa
UIF	Unemployment Insurance Fund
VIC:	Visitor Information Centre
WCED	Western Cape Department of Education
Wesgro:	Western Cape Tourism, Trade and Investment Promotion Agency, official investment and trade promotion agency for Cape Town and the Western Cape.
WWF-SA	Worldwide Fund-South Africa
WESSA:	Wildlife and Environment Society of South Africa

1st QUARTER LOCAL ECONOMIC DEVELOPMENT July – September

THE HAWSTON LIGHT INDUSTRIAL

Target population: Five available units for five qualifying entrepreneurs.

PERFORMANCE MATRIX	HAWSTON LIGHT INDUSTRIAL
<p>The placement process to occupy Hawston Light Industrial afforded five potential small businesses. The following tasks and documentation were submitted following guidelines about the Administration of Immovable Property Policy, Delegation of Authorities Policy etc., for consideration by the Mayor and Council:</p> <ul style="list-style-type: none"> • In Principle agreement for MM approval (Memorandum); • In principle agreements per Unit for MM approval as well; • Council Item (Deviation from competitive bidding of 5 units) for Mayor and Council Approval. • Lease agreements for five units <p>Moreover, the following outstanding information could not be determined or submitted during the process, given the link with other functions of the Municipality such as:</p> <ul style="list-style-type: none"> • Determine the rental amount per unit (from Finance); • Determine the deposit amount equivalent to 2 months' rental amount. • The relevant tariffs for the building, given the omission from the 2022-2023 tariffs book. <p>The Ward Councilors will take the matter forward to the Portfolio Meeting and submit proposals as discussed with the Potential Lessees.</p>	

YOUTH EMPLOYABILITY PROGRAMME

Target population: Young unemployed youth between 18-35 years.

PERFORMANCE MATRIX	Youth Employability Programme
<ul style="list-style-type: none"> • The LED/Grootbos Foundation Partnered to invite all unemployed youth between 18-35 years to apply for the programme. The programme offers an excellent opportunity for young individuals who want to improve their employability and life skills. The applications closed on 30 June. • There were two workshops (Gansbaai and Hermanus) took three days. The Gansbaai workshop took place at the Gansbaai Tourism Centre on the 4,5, and 6 July, and more than 25 applicants attended. • The second workshop occurred at Moffat Hall on the 11,12 and 13, with more than 30 applicants admitted. • The programme is continuing, and the Grootbos Foundation will drive the remaining phase of the programme. 	

JOB CREATION (EPWP)

TARGET POPULATION: The unemployed people Overstrand Wide, EPWP, CWP and Local Labour

PERFORMANCE MATRIX	JOB CREATION (EPWP)
<p>Monthly Report:</p> <p>Monthly Report: July 2022</p> <p>1. Payment Schedule</p> <ul style="list-style-type: none"> WEEK 1: 19 July 2022 – 7 August 2022 The first payment schedule for the new financial year will be submitted on 08 August 2022. <p>Challenges:</p> <ul style="list-style-type: none"> Due to the staff shortage (no data capturers), only the Grant Projects were reported on the EPWPRS. <p>2. Reporting on the EPWPRS System</p> <ul style="list-style-type: none"> July monthly progress reporting was done on 15 July 2022 on the EPWPRS for all 11 Grants projects. <p>3. Meetings:</p> <ul style="list-style-type: none"> 20 July 2022 EPWP selection meeting (Protection Service) 21 July 2022 – EPWP monthly engagement meeting <p>4. Memoranda Protection Service – Law Enforcement, Fire Department and Traffic Department</p> <p>5. EPWP Inductions/Training</p> <ul style="list-style-type: none"> New Participants received EPWP inductions on 18 July 2022 & 22 July 2022. <p>6. Appointments</p> <ul style="list-style-type: none"> 84 EPWP participants were appointed from 19 July 2022 – 30 July 2022 <p>8. Site Visit –</p> <ul style="list-style-type: none"> One (1) site visit was done on - 19 July 2022 (Phase 1 Masakhane Housing Project) 	

PERFORMANCE MATRIX	(5. JOB CREATION (EPWP))
<p>Monthly Report: Aug 2022</p> <p>1. Payment Schedule</p> <ul style="list-style-type: none"> Submitted 4 payment schedules to Salaries <p>Challenges:</p> <ul style="list-style-type: none"> Late recruitment and start dates of projects, leading to the lower numbers of currently registered participants, will result in not meeting the set target of Work Opportunities which is 1049 by the end of the Financial Year. <p>2. Reporting on the EPWPRS System</p> <ul style="list-style-type: none"> August EPWP Projects - registered on the system 46 total. <p>3. Meetings:</p> <ul style="list-style-type: none"> 20 July 2022 EPWP selection meeting (Protection Service) 21 July 2022 – EPWP monthly engagement meeting <p>4. Memorandums Protection Service – 2 memos Community Services – 10 memos Local Economic Development – 3 memos</p> <p>5. EPWP Inductions/Training</p> <ul style="list-style-type: none"> New Participants received EPWP inductions on: <ul style="list-style-type: none"> 05 August Hermanus 08 August Hermanus 10 August Hermanus 12 August Gansbaai 17 August Gansbaai and Hermanus 22 August Kleinmond 22 August Gansbaai 24 August Hawston 	

26 August Kleinmond
30 August Kleinmond

6. Appointments

- **144 EPWP participants were appointed from 05 August 2022 – 30 August 2022**
- **Breakdown:**
 - Community Services 84
 - Infrastructure 4
 - Grant Participants 53
 - Protection Services 3

7. Recruitment and Selection Meeting

- 8 August LED Boardroom Hermanus
- 26 August Committee Room Kleinmond

8. Interviews

- Team Leader – Invaded Areas
- Ward Committee and Events Co-ordinator
- Socio-Economic Development Facilitators
- WWF

9. Site Visit

- One (1) site visit was done on - 18 August 2022
- Visited sites: Protection Services CCTV, Garden Monitors, EPWP Administration.

Additional Information

- 30 August submission of the EPWP Annual Report to the Province

• EPWP Performance Progress as per EPWP Reporting System

Municipality	Nr of projects at 29 Aug 2022	Nr of projects at 05 Sept 2022	WOs at 29 Aug 2022	WOs at 05 Sept 2022	FTEs at 29 Aug 2022	FTEs at 05 Sept 2022	Comments
Cape Agulhas	24	24	235	250	45	48	
Overberg District	06	09	116	145	26	28	
Overstrand	46	46	553	558	94	95	
Swellendam	11	12	41	43	07	08	
Theewaterskloof	09	09	89	91	23	24	
TOTAL:	96	100	1 034	1 087	195	203	

PERFORMANCE MATRIX

JOB CREATION (EPWP)

Monthly Report: September 2022

1. Payment Schedule

- Week 1: 191 weekly timesheet was checked and processed.
- Week 2: 195 weekly timesheet was checked and processed.
- Week 3: 216 weekly timesheet was checked and processed.
- Preparing weekly payment schedule every Monday for payment and submitting on Tuesdays for processing at Salaries.
- Updating weekly leave updates for participants at HR.
- Filing of weekly timesheet every Tuesday.
- Prepared the leave pay-out schedule for EPWP participants.

2. Challenges:

- Long delays in approval of IDs
- Experienced problems with the locations on the system
- Data capturers need to have their user email address for reporting purposes

3. Reporting on the EPWPR System

- Grant Projects: 10 of the ten projects appear on the Validation Report and Reported (EPWPRS).
- Housing Project: 2 of 5 projects appear on the validation and reporting
- Own funded Projects: 12 Projects appear on the validation report and reported

4. Meetings:

- 01 September 2022 –Data quality forum meeting
- 22 September – The Epwp team attended the monthly engagement meeting with the regional coordinator
- 28 September 2022 – OHS Meeting

INFRASTRUCTURE SUPPORT AND BUSINESS SUPPORT

TARGET: The building and structures built for business or economic activities

PERFORMANCE MATRIX	INFRASTRUCTURE SUPPORT
<p>July</p> <ul style="list-style-type: none"> • The taxi stall allocation process is ongoing, with six leases already signed, 2 in Hawston and 4 in Gansbaai. The Hawston demand is handled with three more applications/in-principle agreements currently sent through the Director and MM's approval • Currently, the backlog is the un-sealing of the sealed stalls by the Operations Department, meaning the two signed leases coordinated have not moved in, and the Area Manager is responsible for the operations and refurbishment of the stall. • The three applications might be unable to move in if the un-sealing process is not taking place. 	

PERFORMANCE MATRIX	INFRASTRUCTURE SUPPORT
<p>August</p> <ul style="list-style-type: none"> • Compiling a roster of activities for Lusitania • Sites and stalls visit every week for progress evaluation. • Daily assistance of Entrepreneurs at Lusitania Multi-Purpose • In Zwelihle, some stalls are operational, and some are closed. • There is currently no valid lease for all the stall occupants in Zwelihle. • SCM & LED Compliance Outreaches: Hawston, Zwelihle, Masakhane, Kleinmond etc. • There are many maintenance problems in place that needs to be done to the infrastructure • During our visits, we spot the issues and address them with relevant internal departments. • Internal departmental support with the maintenance of infrastructures will be highly appreciated. <p>Local Economic Development Training</p> <div style="display: flex; justify-content: space-around;">   </div>	

WALK-IN STATS

The walk-in Centres in Overstrand Municipality remain Key in the strategy to provide face-to-face consultation to the clients and to facilitate a process through which their basic needs are met. The month was quiet, but we saw a rise in terms of Job seekers, indicative of the bite of the current economy, the poor and most vulnerable.

PERFORMANCE MATRIX		(8. WALK-IN STATS – SEPTEMBER 2022)				
Figure 1: Frequency table						
Service	Frequency July	Frequency August	Frequency September			
Looking for Job Opportunities	212	110	900			
Business Registration	0	4	10			
SMME's Engagement	0	11	22			
Contractor Development	0	1	136			
CIPC Registration	0	2	3			
CIDB Linkage	0	0	10			
Social Development	0	0	0			
SARS	0	5	6			
Central Supply Chain Database	0	1	6			
Internet search	0	0	0			
Seasonal	0	0	511			
Total	212	133	1603			
Frequency Table by Area						
Month	Hermanus	Gansbaai	Stanford	Kleinmond	Hawston	Total
July	212	-	-	-	-	212
AUG	295	-	31	52	-	378
SEPT	1211	201	66	116	18	1612

THE FLAME PROGRAMME FOR SMMEs

Target population: SMME with R5000 – R1 Million turnover a year.

PERFORMANCE MATRIX	THE FLAME PROGRAMME
	<p>The Financial Literacy and Micro Enterprise (FLAME) initiative of the Asisa Foundation aims to equip business owners in townships and rural areas with financial and business skills to build sustainable businesses and add value to the economy. Asisa Foundation was again allowed to implement access to markets and business development programs by DEDAT through the SMME Booster fund. Overstrand Municipality, through the LED department, took part in a competitive process to lure the programme to Overstrand in 2021 and was unsuccessful, with Atlantis succeeding.</p> <p>This year, Overstrand was considered top; hence the programme will be implemented for the next 18 months. Following are a few updates toward execution:</p> <ul style="list-style-type: none"> The initiation meeting with ASISA Foundation was held on 17 August 2022 at LED Offices – the

objective was to verify the readiness of the Overstrand Municipality, and they were convinced.

- The support needed from Overstrand Municipality is the transportation of SMMEs, catering, venue and assistance with identifying potential partners.
- The programme is envisaged to start on the 21 - 22 September with advocacy. The Advocacy sessions will cover all four areas Kleinmond, Gansbaai, Stanford, ad Kleinmond.
- Asisa Foundation is yet to submit a complete plan of action or strategy towards this programme for the next 18 Months.

BESEMHOUTSKLOOF SUBSISTENCE FARMERS ENGAGEMENT YOUTH EMPLOYABILITY PROGRAMME

Target population: Pig farmers conducting farming activities at the portion of Besemhouts kloof Farm

PERFORMANCE MATRIX

(2. BESEMHOUTSKLOOF SUBSISTENCE FARMERS)

Subsistence farms form the art of emerging farmer support programmes that aim to support farmers' development. The ongoing talks and discussions about the legal occupation of the land for farming purposes have reached a point where farmers need to be educated about the lease process and conditions. Following is the update thus far:

- An engagement with farmers was held on 22 September 2022 at the LED Boardroom, and eight farmers attended
- The Senior Manager convened it for Property Administration with the LED Projects Coordinator.
- The entire lease and its conditions were explained to all farmers present.
- One of the resolutions was to get a translated version of the lease to address the language barrier, given that some farmers' literacy capabilities are not of a high standard.


MASAKHANE BUSINESS CONTAINER REVAMP

Target population: SMMEs trading at the Masakhane Container Park.

PERFORMANCE MATRIX	(3. MASAKHANE BUSINESS CONTAINER REVAMP)
<p>Business spaces are crucial towards the development of SMMEs and access to markets. The recent administrative mandate of stalls by LED brought major stakeholders closer to participating in the development of SMMEs.</p> <ul style="list-style-type: none"> • The Grootbos Foundation, in partnership with LED, collaborated on a Needs Analysis of the Stalls in Masakhane on 7 June 2022. • On 22 June 2022, an engagement between the Gansbaai Area Manager, LED Projects Coordinator and the Grootbos Foundation Project Manager and the findings of the analysis were tabled, and the Area Manager committed to getting the maintenance matters will be fixed by the end of August. • The maintenance was completed as promised, except few touch-ups that need to be completed. • The Grootbos Foundation started with the operations planned by planting trees and cleaning up the premises before significant development such as the erection of concrete tables, recycling bins, artwork to beautify the area etc. <p>All Masakhane containers have been occupied and are fully functioning and operational as per the lease.</p>	

EMERGING CONTRACTOR DEVELOPMENT

TARGET: Emerging Contractors across the Overstrand Municipal Area.

PERFORMANCE MATRIX	INFRASTRUCTURE SUPPORT
<ul style="list-style-type: none"> • Daily assistance of Entrepreneurs with Compliance, Business registration and Business advice. • CIDB Registration 4 • CSD Registration 4 • BBBEE registration and update 4 • Tax Registration and Annual return filling 3 <p>We had the first session of the Workshop for the new EDPs, where we shared and discussed information regarding our work.</p> <p>SERI AND SALGA WOKSHOP</p> 	

EMERGING FARM SUPPORT

TARGET: Across the Overstrand Municipal Area

PERFORMANCE MATRIX

INFRASTRUCTURE SUPPORT

As part of monitoring our community gardens and as a measure to make sure that our people plough back to the soil for their living, the distribution of planter boxes, soil and seedlings in our communities started on the 10th of May 2022, and it has come to a halt by the end of June 2022(30th).

- The Supplier managed to manufacture and deliver everything in time except for the delays experienced during the last two weeks of delivery due to the high amount of rainfall in the province.
- All areas that were supposed to get boxes did except for Stanford, where only the organisation was due to a small number of people who showed interest.
- All the Projects went smoothly, and our community was very pleased. There were pros and cons in the process e. g, transport scarcity, political interference and grievances from the people who did not get the seedlings.
- three3 garden monitors were employed under the EPWP project
- Monitoring process commenced from the 11th of August this financial year
- A monitoring template was then designed and sent out to the Garden monitors
- So far, different reports from Hawston, Zwelihle, and Mount Pleasant show some defects and poor plant growth on the crops planted inside the planter boxes.
- There is a huge difference in growth between plants inside the boxes and those planted on the ground.
- The template was designed in a manner that seeks to investigate and try to find out, e.g. challenges, growth rate and harvesting times etc.
- Other projects are getting involved in monitoring the community garden as well households e. g, CWP and SEF, by giving training and monitoring some of the community gardens.



Pig Project

- Currently, the small-scale farmers are working closely with the Department of Agriculture, LED and SAPPO to try by all means to fill that gap or derive strategies to farm better in these difficult times.
- On the 21st and the 22nd of June 2022, the training was held successfully, and hopefully, that will help a lot in terms of farmers' knowledge.
- The LED department and pig farmers are working jointly in the processing and registration of the Stanford pig farms as a cooperative.
- The LED department is also busy collecting information regarding the coops in the Overstrand area.
- The Registration of pig farmers, the Hemel en Aarde pig farmers, was held on the first of June 2022 and on the 6th Monday of June was the finalisation and submission of documents.
- The training/workshop for the Stanford pig farmers to follow the successful registration and lease of the land given to the Hemel en Aarde Farmers.
- The Stanford pig farmers have lost interest towards farm registration since the bond was broken between them and the LED department.

- Since everyone is back to work after a month without discussions or face-to-face meetings with the farmers, the LED department is trying to pick up where it left.
- The LED and the Hemel en Aarde pig farm have registered as co-operatives under Camphill Agricultural and Primary Co-operative (CAPC).
- This step opened a way for farmers to be leased off, which will create opportunities for them in terms of applying funds, feeding and the erection of permanent/semi-permanent structures.
- During the winter, CAPC faces a few challenges e. g. the farm is getting so wet and muddy that the farmers are forced to open their pens and practice free range.
- This wetness negatively impacts the people in their surroundings, especially law enforcement, since their camps are just behind the farm.
- The LED farm unit is not quiet about this matter. The strategies and solutions as to how this can be at least minimised were drafted, and all the efforts and powers are spent towards those solutions.



PERFORMANCE MATRIX

EMERGING FARM SUPPORT

Food security projects serve as a response to the United Nations Sustainable Development Goals (SDGs), mainly Goal 1 (no poverty); Goal 2 (Zero hunger); as well as goal 3 (good health and well-being). The drive to establish community gardens was motivated by the dire need to find sustainable ways to respond to poverty and hunger. Following are the updates to the community gardens project:

- LED Department, in collaboration with the Social Empowerment Fund (SEF) and Professor Dall, a Betty's Bay Agricultural advisor, has initiated a community garden in the Mooiuitsig satellite area. LED Department facilitates the program; SEF provides labour by hiring gardeners while Professor Dall is busy training and providing garden equipment's/tools.
- SEF hired 11 garden monitors, but they are currently ten because one of them passed away last month. The operations department from Kleinmond managed to install a tap for irrigation in the garden, and different crops were sowed.
- The one household, one garden community project is still in progress. Even though distribution was done, garden monitoring is still ongoing.
- The households and ECD schools are pleased with their gardens, and the recent report from the garden monitors shows that some are harvested once or twice.
- The report from garden monitors (pictures and written notice) also shows that there is a slight difference that is notable between ECDs and household crops.
- It has been observed that seedlings handed over to ECDs grow faster than those handed to households. This might be caused by commitment differences, such as a full-time Gardner on ECDs compared to families who are sometimes absent and omit irrigation intervals.



1st QUARTER SOCIAL DEVELOPMENT July – September

TOMORROW'S WOMEN

An initiative by the Sustainable Futures Trust and supported by the social development department.

RATIONALE (WHY)

The programme was designed to accommodate 11 – 14 grade 6 girls who would be considered at risk by the educators at Mount Pleasant Primary school. "At risk" could be open to being negatively influenced by peers in terms of engaging in risky behaviour of any kind, including being influenced to experiment with illegal substances, sexual activity, etc. The activities included learning new skills, accessing further information, and fostering creativity. The activities are done during school holidays in the form of a holiday programme with the same group of girls. This is coupled with a parenting programme involving the girls' parents.

ACTIVITIES (WHAT)

HOLIDAY PROGRAMME (11-14 July)	
Monday	TUESDAY's visit to Fernkloof Nature Reserve
Register Tea/Coffee, rusks Yoga Dance Choreography Break Reflection, prep for the week Group engagement Knitting Art decorate boxes	Arrival of bus Register, Tea, coffee rusks Introduction Walk to Visitors Centre Link to walk - look at the specimen Walk to Waterfall Break Talk on Spiders Find spiders in the garden. Demo on planting fynbos Plant a slip to take home Lunch Environment: careers, leadership Bus departs
Wednesday Art and Event Cluster Day	Thursday
Register Tea coffee rusks Dance activity Mass Dance class BREAK Guided art walk FynArts Sculptures on cliffs Creating a Neuroart piece Complete art piece and laminate SFT Wrap up, tidy up Bus departs	Register Tea/coffee, rusks Litter collection analysis Break Saving our rivers, ocean Litter clean up, analysis Knitting LUNCH Leadership Wrap up, reflect, goody bags Bus departs

FEEDBACK FROM TEACHER (directly translated from Afrikaans to English)	<i>Hi Aunty, it's Judy, Sofia's mommy Catherine, 's. Mommy, I want to thank you from the bottom of my heart for everything you have done. I sincerely appreciate it, and Sofia enjoyed the programme so much. Thank you very much</i>
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OVERSTRAND THUSONG PROGRAMME

RATIONALE (WHY)

The Thusong Programme aims to ensure fair and effective access to National, Provincial, and Local Government services by bringing these closer to the people.

PROJECT	ACTIVITES	RESULTS		
		JULY	AUGUST	SEPTEMBER
TEMPORARY AND PERMANENT TENANTS	SASSA	173	113	59
	Department of Labour	123	187	419
	Department of Health: Chronic Medication	358	402	402
	Department of Social Development	68	42	42
	Cape Access – Hawston e-Centre	656	312	987
	Nutrition/ Feeding Scheme	2418	2410	2046
	Community Development Worker	0	0	0
	Thusong walk-inn clients	125	138	168
	Career Expo Qhayiya Secondary School			135
STAKEHOLDER ENGEMENTS	Maintenance and OHS meeting with tenants	1		
	SAPS disciplinary workshop for Overberg cluster		150	
	Housing verification		127	
	DFFE (small scale fishing application & verification) Hawston			705
	Presidential youth employment program initiatives / workshops		150	
THUSONG CENTRE SERVICES, OUTREACH, WORKSHOP	SRD grant applications and enquires	38	28	65
	Youth employment opportunities – Presidential fund	45	28	
	Holiday program with Hawston Library 100 children per day (1 week)	500		
	DSD program youth in conflict with the law	20		
	Typing CV		12	8
	Municipal enquiries		8	2
	SARS tax enquiries		10	49
	SARS TAX compliance workshop 5 (Betty's Bay, Kleinmond, Stanford, Blompark and Eluxolweni)			93
	SARS mobile Outreach			147
	Thusong Municipal mobile outreach (Moffat Hall)			1404
	SARS mobile Outreach			147
	District Thusong Coordinating Forum (Swellendam)			1

OVERSTRAND DIGNITY PROGRAMME

RATIONALE (WHY)

To address the plight of homeless people living in the Overstrand, increase their access to services and dignity to reintegrate them into society.

ACTIVITIES (WHAT)

NO.	PROGRAMME DESCRIPTION	CLIENTS REACHED		
		July	August	September
1.	HOMELESS PROFILED	13	18	24
2.	HOMELESS ACTIVELY INVOLVED IN SOCIAL WORK PROGRAM	30	28	30
3.	SOURCING INFORMATION OF ALL CLIENTS TO COMPLETE PROFILES (ongoing)	13	18	10
4.	OBTAINING INFORMATION: DRUG ABUSE AND SUBSTANCES USAGE (ongoing)	20	18	25
5.	IDENTIFYING & PROFILING HOT SPOT WHERE HOMELESS PEOPLE STAYS, SOCIALIZE & WORK	1	1	1
6.	IDENTITY DOCUMENTS			
	Sourcing Information To Apply For Identity Documents	5	9	22
	Identity document obtained	0	-	-
	Verification of identity	0	-	-
	Late Birth Registration	0	-	1
	Clients without ID, documents (newly identified)	5	9	7
7.	SOCIAL SECURITY			
	Social relief distress grant (R350)	-	-	5
	SASSA: disability (completed process)	-	-	-
	SASSA: old aged (completed process)	-	-	-
	Assisting with grant inquiries, appeals, renewals, etc.	10	12	15
	Bank Accounts opened	-	-	-
8.	FAMILY REUNIFICATION			
	Home visits to family of clients	0	1	2
	Telephonic interviews with family	2	1	3
	Tracing clients family	1	-	3
	Assisting homeless to be reunified with family within 24H after arrival	0	-	1
	Family re-unification	2	4	4
9.	COMMUNITY REINTEGRATION PROJECTS			
	Entrepreneurship (Vegetable garden/ Seamstress/ Chef)	-	1	-
	HOMELESS OUTREACH KLEINMOND	-	-	14
	Entrepreneurship (1x Vegetable garden/ 1x Seamstress/1x Entrepreneur)	-	-	3
10.	CARE PACKAGED DISTRIBUTED (toiletries, underwear, socks, etc.)	15	15	30
NO.	PROGRAMME DESCRIPTION	CLIENTS REACHED		
		July	August	September
11.	REHABILITATION CANDIDATES (Voluntary)	1	-	-
	Rehabilitated /Recovering addict	-	-	-
	Relapsed (didn't complete treatment)	-	-	-
	Awaiting intake at Rehabilitation Centre (awaiting available intake dates)	-	-	-
12.	EMERGENCY RELIEF			
	Weather: Emergency housing	-	1	1
	Medical Assistance: Ambulance Services	-	-	-
	Medical Assistance: Admit to Provincial Hospital	-	2	2
	Assist CDC/Provincial hospital with tracing of unidentified in hospital/clinic patients (ongoing)	-	-	-
13.	HEALTH & WELLNESS			
	Clinic Service at Shelter (sister resigned from WAG, awaiting replacement)	-	2	2
	Awareness Programs (Drug abuse- K9 unit- HNS x 2 HNS)	2	-	3
	Facilitate & Support Service to clients in long term health facilities	-	-	-
	Support service to clients hospitalized in Provincial Hospital	-	-	-
	Opening of files at Clinic	-	2	2
	Arranging private health care (private doctors/-clinic)	-	-	-
	Assisted CDC visits (ongoing)	-	2	2
	Managing chronic medication intake by clients	-	-	-
	Covid-19 vaccinations	-	-	-
14.	FUNERALS FACILITATED			
	Public Health funeral/ Paupers funeral - AVBOB	-	-	-
	Funeral covered by funeral policy	-	-	-
	Support to family	-	-	-
15.	MENTORING (mentoring of clients showing interest & with the necessary skills/ qualifications)			
	Work placement of mentored clients (x3 voluntary positions)	-	-	-
	Skills Audit	13	18	18
	Workshop: SARS registration/Unemployment & Youth desk Database registration	13	-	-
16.	COMMUNITY CASE WORK			
	Community members (hard of social work service and ask for assistance)	-	3	3
	Home visits (first responder)	-	-	-
	Intervention by social worker (ongoing)	-	3	3
	Referrals to Community based social services professionals & internal municipal services – as required	-	-	-

GENDER FOCUSED PROJECTS

RATIONALE (WHY)

Gender-based violence in South Africa has reached unacceptably high levels. Gender-Based Violence is a term used to describe the violence that occurs as a result of the normative role expectations associated with the gender-related to sex assigned to a person at birth, as well as the unequal power relations between the genders within a specific society. The gender-based jets are aimed at addressing gender inequality, supporting and healing victims of abuse and reducing GBV in the Overstrand.

ACTIVITIES (WHAT)

PROJECT	ACTIVITES	RESULTSTS
GBV AWARENESS	Gender Based Violence Awareness program with girls in Grade 6 & 7 of the Mount Pleasant Primary school.	13
	Stakeholders & Need assessment meeting with the Principals and teachers of the Okkie Smuts & Die Bron Primary Schools in Standford with regards to GBV Body Safety Programme for 3 Pre-primary classes	6
SANITARY PROJECTS	Distribution of 95 packets of Sanitary Towels for schoolgirls of the Academia School, Gansbaai.	95
WOMENS DAY	Event at Thusong with disabled women & women who care for the disabled. In collaboration with OAPD & IEC	248

YOUTH DEVELOPMENT

RATIONALE (WHY)

Youth development is a lead project of the Overstrand municipality aimed at building the capacity and unlocking the potential of the youth in the Overstrand.

We have been supporting Spiwo Art Foundation by attending drama events. We are happy to report that they are one of only ten groups that have progressed to the next phase of the DCAS Drama Festival, which will provide them with a significant learning opportunity and exposure.

ACTIVITIES (WHAT)

PROJECT	ACTIVITES	RESULTSTS
YOUTH SUPPORT	Transport Support – Spiwo Art Foundation	2 trips
	Empowering the Leader of the support group for boys Grade 4-7, "UNUN" of the Zwelihle Primary School with basic skills & guidance with regards to: <ul style="list-style-type: none"> - Basic project administration - Group session methodology - Needs assessment - Program information & - Social work input into group Aim is to teach boys from a young age on how to behave towards girls and ladies to break the cycle of the role men are playing in domestic violence & to prevent Gender Based Violence. 7 Boys are members of the support group.	1
	Empowering youth leaders with Basic Project Management skills to enable them to run their NPO successfully in the Zwelihle Community Identifying of community's needs & addressing it: <ul style="list-style-type: none"> - Food security: Back to basic food parcels. - Youth got the opportunity to <ul style="list-style-type: none"> · pack food parcels Identify 3 families in Zwelihle community who qualifies to receive food parcels. After identifying the beneficiaries they will be handing out 3 parcels to the families.	2
	Rural YOUTH opportunities outreach in partnership with Dept. Agriculture	30
	Career Expo Qhayiya Secondary School	135

FIRST QUARTER REPORT ON THE IMPLEMENTATION OF SOCIAL COMMITMENTS MADE IN TENDERS 2022

INTRODUCTION

The purpose of the social responsibility commitments in tenders is to ensure that local communities benefit from the profits made by organisations appointed by the municipality. All tender bidders are required to make a social commitment as part of the tender document.

PROGRESS

We have developed a monitoring tool based on a database of all active tenders with social commitments. Once completely updated, the monitoring tool will enable us to meaningfully monitor the implementation of the social commitments made in tenders.

Currently we have the following active tenders with social commitments on the database dating back to 2018:

- Number of tenders: 38
- Number of suppliers & service providers: 78
- Number of commitments: 106 (could increase because some companies make more than one)
- Total number of commitments captured to date: 43
- Total value of total commitments captured to date: R968 671.00

The total value does not include the frequency or specific time or period for delivery. In some instances, the amount could be paid out monthly, quarterly, or annually for the duration of the tender.

It is also important to note that multiple suppliers/service providers are appointed for some tenders, some will do more work than others, and some will do none or less work.

WAY FORWARD

The database updated with existing information before the end of October. Following this we will immediately start monitoring the implementation of social commitments that are due. We have a committed staff member to manage and maintain the database going forward.

MONITORING TOOL FOR THE IMPLEMENTATION OF SOCIAL COMMITMENTS MADE IN TENDERS

TENDER NUMBER	TITLE	BUDGET HOLDER	START DATE	END DATE	SUPPLIER	BENEFICIARY	COMMITMENT	MONETARY VALUE	PROPOSED SCHEDULE OF IMPLEMENTATION	DUE DATE	TODAY
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	AL JUAN HUIFTEL PUNTURE CC	Mount Pleasant Primary School	Randomly Pickets for 100 TFR & 6 T1 learners	R 10 000,00	January 2022	Commitment not yet fulfilled Supplier in 2023	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	GANSBARRI BAK & VLP					Commitment not yet fulfilled Supplier in 2023	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	BURBANK MANUFACTURING (PTY) LTD		Entry-Childcare Development	R 1 000,00	January 2022	Commitment not yet fulfilled Supplier in 2023	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	01 July 2023	BURNHAM MANUFACTURING (PTY) LTD	Greenham, Westchester, Bontata's	Development of Parks and Open Spaces	R 5 000,00	January 2022	Commitment not yet fulfilled Supplier in 2023	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	ED. JUCKES MANAGEMENT CC	Edgemoor Education Trust - Quality Support children in homes & educational sites	Primary donation towards Trust for home year	R 30 000,00	January 2022	Commitment not yet fulfilled Supplier in 2023	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	TELE BEE BUILDING SUPPLIERS CC	Stellar	Annual luncheon to all staff	R 5 000,00	Annually	Commitment not yet fulfilled Supplier in 2023	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	AFRIMAT AGGREGATES OPERATIONS (PTY) LTD	Paarlhouse Educare	Donation	R 2 500,00	Completed	Commitment not yet fulfilled Supplier in 2023	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	01 July 2023	AFRIMAT AGGREGATES OPERATIONS (PTY) LTD	South	On the job training and development	R 8 500,00	2021	Commitment not yet fulfilled Supplier in 2024	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	HULME CR Sundry	Unemployed young people	On the job training and development	R 20 000,00	January 2022	Commitment not yet fulfilled Supplier in 2023	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	01 July 2023	HULME CR Sundry	Young women leadership	Young women leadership	R 20 000,00	January 2022	Commitment not yet fulfilled Supplier in 2023	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	COULMS SOUTH WINDS (PTY) LTD	ESDS St. Elizabeth and Hermann Convent school	Annual donation	R 2 500,00	March 2022 - March 2023	Commitment fulfilled and in progress	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	MEMOTER TRAINING CC	Black South African youth	On the job training and internship programmes	R 50 000,00	6 months training through the contract period	Commitment fulfilled and in progress	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	01 July 2023	MEMOTER TRAINING CC	Old age people and groups in need	Donations to community based organisations	R 15 000,00	Duration of contract	Commitment fulfilled and in progress	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	GERSE SEAL (PTY) LTD	Gendered and Homeless Children in ICT	Annual donation	R 2 500,00	March 2021 - March 2022	Commitment fulfilled and in progress	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	T STEENBERG	2024-01-08	30 June 2023	THE PEREPE AND SUBBERS (PTY) LTD	NONE	NONE	NONE	NONE	Commitment fulfilled and in progress	21 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	AM YINGJIAO	2024-11-01	30 June 2024	ROYAL PEST MANAGEMENT	Luhango Primary School	School snow plough project	R 10 000,00	Biweekly - January and February for the duration of the project	Budget. Heater still needs to follow up with supplier	31 October 2022
62132020	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIAL FOR A CONTRACT PERIOD ENDING 30 JUNE 2024	AM YINGJIAO	2024-11-01	30 June 2024	SURBEST (PTY) LTD	Overstrand Community	Donation of fire	R 100 000,00	October 2021	Budget. Heater still needs to follow up with supplier	21 October 2022
62132020	SPACES IN THE OVERSTRAND FOR THE CONTRACT PERIOD ENDING 30 JUNE 2024	TAMBO	2023-03-08	30 June 2024	HENNING AND HENNING TA HENSHEM	Football manager staff	Hedical Application with other courses 1 day course for 10 people @ 40 persons	R 55 000,00	During contract period	Delayed responsibility to collect to Union and Brandon - the team	21 October 2022
62132020	SUPPLY DELIVERY AND APPLICATION OF FERTILIZER TO CONSTRUCTION FOR A PERIOD ENDING 30 JUNE 2024	TAMBO	2022-09-08	30 June 2024	UJWANGO BUSINESS (PTY) LTD	Unemployed Zwelile	On the job training and development of staff	R 12 000,00	With project kick off	Unemployed workers to collect to Union and Brandon - the team	21 October 2022
62132020	SUPPLY DELIVERY AND APPLICATION OF FERTILIZER TO CONSTRUCTION FOR A PERIOD ENDING 30 JUNE 2024	TAMBO	2022-09-08	30 June 2024	UJWANGO BUSINESS (PTY) LTD	Unemployed Zwelile	Skills development (tailored, practical, soft skills) must be provided by innovation & managerial inclusion	R 8 000,00	With project kick off	Delayed responsibility to collect to Union and Brandon - the team	21 October 2022
62132020	SPACES IN THE OVERSTRAND FOR THE CONTRACT PERIOD ENDING 30 JUNE 2024	TAMBO	2022-09-08	30 June 2024	UJWANGO BUSINESS (PTY) LTD	Unemployed Zwelile	Development of Parks and Open Spaces	R 5 000,00	As per training course of the project. Team meeting partners	Delayed responsibility to collect to Union and Brandon - the team	21 October 2022
62132020	HIRING OF BEVERIDGE VACUUM TRUCKS FOR A PERIOD ENDING 30 JUNE 2024	T STEENBERG	2023-01-04	30 June 2024	JUNO CORP (PTY) LTD	2 Food employees Altonville 3 Coloured people	On the job training and development of staff - new computer	R 14 000,00	Duration of contract	Commitment fulfilled	21 October 2022
62132020	HIRING OF BEVERIDGE VACUUM TRUCKS FOR A PERIOD ENDING 30 JUNE 2024	T STEENBERG	2023-01-05	01 July 2024	JUNO CORP (PTY) LTD	Homebased youth	New building - Homebased profit centre	R 31 000,00	Duration of contract	Commitment fulfilled	21 October 2022
62132020	HIRING OF BEVERIDGE VACUUM TRUCKS FOR A PERIOD ENDING 30 JUNE 2024	T STEENBERG	2023-01-06	09 July 2024	JUNO CORP (PTY) LTD	Homebased youth	Various projects - Homebased Primary financial institution 1) development of the project 2) Bus shelter needs school 3) Rental (Garage, 4) Housing of entrance, 5) School hall floor	R 100 000,00	2023-01-05 as per the SIDA document	Commitment fulfilled	21 October 2022

