

PORTFOLIO COMMITTEE :

LOCAL ECONOMIC DEVELOPMENT

Chairperson :

Ald E Gillion

Committee Members :

**Ald D Coetzee, Cllrs R Nutt,
R Dees**

LOCAL ECONOMIC DEVELOPMENT PORTFOLIO COMMITTEE

4 April 2023

I N D E X

ITEM

PAGE
NUMBER

APPLICATIONS FOR LEAVE OF ABSENCE

STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON

- | | | |
|----|---|----|
| 1. | ECONOMIC & SOCIAL DEVELOPMENT QUARTERLY REPORTS : JAN –
MARCH 2023 | 1 |
| 2. | PROGRESS ON THE EASE OF DOING BUSINESS | 20 |

**AGENDA of the
Portfolio Committee Meeting : Local Economic Development
04 April 2023
(Also the agenda for the Mayoral Committee: 24 April 2023)**

Discussion

The Labour Survey reported that there are 7.8 million unemployed people in the country, indicating an increase of over a million people unemployed. Overstrand is not immune to that as unemployment is also a social issue.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Local Economic Development 3rd Quarter report
Annexure B Social Development 3rd Quarter report
Attachment A – Item submitted to Mayco 29 August 2022
Attachment B – Letter of appointment to LDAC

RECOMMENDATION:

that the third Quarter, January – March 2023 report **be noted**.

RESPONSIBLE OFFICIAL :

**X KOSI
G SMIT**

TARGET DATE FOR IMPLEMENTATION :

IMMEDIATELY

INTRODUCTION

Overstrand has shown resilience and strength coming out of the pandemic, the **Municipal Economic Review Overview (MERO) guides and the Socio-Economic Profile (SEP)** provides economic performance. Positive growth has been reported following the pandemic and the economy is in full swing furthermore the information is essential to planning and developing strategy going forward. The report outlines concrete steps to be taken towards Red Tape Reduction and reporting.

1. RED TAPE REDUCTION FOR EASE OF DOING BUSINESS

The Overstrand municipality as part of group 4 municipality were granted funding by the Department of Economic Opportunities to devise means/practises to eradicate red tape in the municipality.

Two practises were proposed by the municipality inter alia,

- 1.1. Improving **communication with local businesses** through a Portal, the current **Citizen App** utilised to interface with the public and currently operated by **Collaborator** was used as a platform, with the following flowchart designed as attached **Annexure C**.
- 1.2. **Review of Policies**, by-laws, and Standard Operating Procedures (SOPs) in the municipal environment. Due to time constraints, this exercise could have outshot the timeframe of delivery. The new proposed project is looking at a **policy for SMME development and support** Draft document attached **Annexure D**.

Once the system is complete for launching it will be presented to MAYCO and eventually Council.

2. MULTI-PURPOSE CENTRE (MPC)

The Centre is situated at the New harbour and to date 32 activities were hosted ranging from entrepreneurship training, social clubs, market, training etc. amongst others. A total number of 462 people were reached and made use of the MPC. Since the new financial year.

A business plan was developed and submitted needs Council ratification, it will be used for operational purposes and reporting.

3. ENTERPRISE DEVELOPMENT

There are currently 2 (two) programmes running in partnership with two Service Providers providing business management skills to young business owners.

- 3.1. Grootbos Foundation: This programme runs in two-year circles and has trained 246 young entrepreneurs and each being a recipient of R10 000 rands and a new top-up programme was introduced to assist further Entrepreneurs (Overstrand wide) to top-up their funding requirements.
- 3.2. FLAME PROGRAMME is a programme presented by Asisa funded by the Department of Opportunities building capacity to equip business owners in the townships and rural based, with financial and business skills. The programme started October 2022 till 2024. No of participants 55.

Entrepreneurs are supported with a variety of information towards compliance more so those wanting to do business with government. Mentoring remains key to business success and their ability to grow their businesses.

4. EMERGING CONTRACTOR DEVELOPMENT

The Constitutional court ordered the Regulations 4,5,9 to be scrapped as they are unconstitutional and unfair, this will pose a challenge in enforcing organs of state to apply preferential approaches thus giving opportunities to emerging contractors. Slow growth in the sector is hampered by inability to grow beyond grade 1 Possible causes are lack of motivation, no procurement ability, financial capability, these hamper their growth.

The focus going forward is to forge a relationship with main contractors to change practise and buy into the development programme and create success stories. Draw a development continuum in a form of a poster outlining a roadmap for growth. Advocate for more organised opportunities and quantify work, quantify opportunities, and improve on.

5. ENTREPRENUER INFRASTRUCTURE

Budget and responsible Directorate to fix or maintain stall has been a point of contention in the municipality, that will be a thing of the past in the new financial year. Budget has been allocated per Directorate in the new financial year. It is advisable that the allocation of stalls be synchronised with maintenance so that stall do not stay empty for long after being fixed.

NUMBER OF STALLS

AREA	OPARATIONAL	NON OPARATIONAL
ZWELIHLE	6	3
HAWSTON	2	8
GANSBAAI	12	0
STANFORD	0	2

The Hawston Industrial hub, lease agreement is complete and the Forum took ownership, an investigation on the Mt Pleasant self-bou stoor (the only economic space available to the community of Mt Pleasant) is currently under lease for the period of 3 years will be presented for discussion and recommendation, Erf 9515, the conflict between the sub-leases ravages on and the planned move to accommodate a Library is surely going to create misery for the many small businesses who cannot find space to operate businesses.

Self-bou Stoor in Mount Pleasant

Unit	Tenant	Rent
1	Women Action Group	750
2&9	Women Action Group	500
3	Women Action Group	500
4	Women Action Group	750
5	Women Action Group	750
6	Red Ant Security Relocation and Eviction Services Pty Ltd	600
7	Kitchen	
8	TEHILLA KINGDOM MINISTRIES	300
10	May's Hair & Beauty Salon	750
11&20	Vacant	750
12&19	Mount Pleasant Laundry	700
13	Haarsalon	500
14	Women Action Group	500
15	Women Action Group	500
17	2nd Hand Clothing	500
18	Hairdresser	500

6. EMERGING FARM SUPPORT

- 6.1. As part of the JDMA projects, the district is investigating setting up a shared service pound for stray and unfenced animals posing a danger to human lives. Due to the increase of pig farming in the district the integration of LED principles in the development of the pound was discussed to ensure that emerging farmers are catered appropriately. A draft pound by-law is under discussion at the JDMA.
- 6.2. A discussion between the MM, Director and the department of agriculture discussed the planned move of the pig farmers at the Beesemhout Farm situated in Hemel n Aarde to Kaarweyderskraal, including the farm in Stanford for the benefit of small-scale farmers in both areas. Investigations and discussion will still continue.
- 6.3. Pig Farmers are in Hermanus, Stanford and Masakhane, appropriate land is negotiated to accommodate Farmers and for them to gain access to grants from the department including technical support.
- 6.4. Land request for the Masakhane Traditional Group is ongoing with Town Planning assisting in finding suitable land. The originally identified land is deemed not suitable.

7. PUBLIC EMPLOYMENT PROGRAMME

7.1. Community Works Programme (CWP)

CWP SUB SITES WITH TOTAL ACTIVE PARTICIPANTS

Site Name	Overstrand	
Masakhane	Ward 1	67
Blom Park	Ward 2	7
Mount Pleasant	Ward 4	16
Zwelihle	Ward 5	37
Zwelihle	Ward 6	98
Hawston	Ward 8	55
Kleinmond	Ward 9	25
Kleinmond	Ward 10	22
Stanford	Ward 11	17
Zwelihle	Ward 12	41
Pearly Beach	Ward 13	45

TOTAL NO. OF ACTIVE PARTICIPANTS - 430

7.2 Expanded Public Works

The programme has developed into a formidable programme with 89 projects registered with more than 1300 participant and 293 FTEs. The municipality has achieved its targets as per the grant agreement. The Community Cleaning Projects for the financial year will be implemented through the EPWP principles, this will surely be a booster for the programme and the standing of the municipality.

The programme is implemented with the following concerns, criticism, nepotism, same people getting opportunities, political appointments, employment of people from outside the municipal boundary and non-payment of participants due to administrative matters.

EPWPRS System statistics report and the target has been achieved.

Table3: Feb progress report

Municipality	Nr of projects at 28 Feb 2023	WOs at 28 Feb 2023	FTEs at 28 Feb 2023	Comments
Overstrand	89	1 246	293	Targets met

5/5

Summary of capturing: 1 April 2022 to 23 February 2023	EAC		Infra		Social		Validation Report vs Target		Deficit
Work Opportunities (WOs)	712	812	117	98	220	336	1 049	1 208	+159
Full Time Equivalent (FTEs)	131	174	39	25	84	94	254	293	+39

9. WALK-IN STATS

The existence of Socio-economic Practitioners in various communities is yielding positive results in that communities can access information and get their concerns resolved with minimum struggle.

The Practitioners are a source of information in their respective communities and are a link with communities and their quest for livelihoods. Job seekers continue to form a majority, and this can only indicate of increased migration to the municipality. The Labour component of the Socio-economic profile indicates that, most of the workforce in the municipality is made of unskilled and semi-skilled people. This poses a serious challenge to the municipality, and this was raised at the recent Job Summit held in September at Auditorium.

Figure 1: Frequency table

Service	Frequency
Looking for Job Opportunities	117
Business Registration	3
SMME's Engagement	2
Contractor Development	4
CIDB Linkage	1
Social Development	5
SARS	35
Supply Chain Database	5
Internet search	0
Total	172

Frequency Table by Area

Hermanus	Gansbaai	Stanford	Kleinmond	Hawston	Total
167	54	25	87	12	345

SOCIAL DEVELOPMENT DEPARTMENT

REPORT: THIRD QUARTER

Annexure B.

$\frac{1}{12}$

1. OVERVIEW OF SOCIAL DEVELOPMENT PROJECTS

FOCUS AREA	PROJECT / PROGRAMME	AREA	STATUS
CHILDREN Early Childhood Development (ECD)	Compliance of ECD's in municipal properties	see addendum 7A	(Continuous monitoring of registration status)
	"Private ECD's" compliance issues (building plans, zoning, health, fire safety etc.) (continuous)	All ECD's across Overstrand See addendum 7B of list of Overstrand ECD's	Continuous
	Report on the state of ECD in Overstrand (supply and demand analysis, recommendations)	The whole ECD sector in Overstrand	In progress
	ECD Five-year plan (provision of ECD facilities)		Based on State of ECD report
	NPO's support in ECD sector	See addendum 7 A & B	As and when required
	Stakeholder engagements and relations – ECD implementing agents.	See addendum 7 A & B	Continuous
	Upgrade of 2 ECD's and construction of 1 new (funded by WC Department of Agriculture and Rural Development)	Kleinmond Masakhane Eluxolweni	Funding approved, specifications for tender to appoint service provider to be finalised (in progress)
	Special Needs ECD	Zwellihle	Active
	Special Needs Teacher Assistant	Kleinmond Hawston X 2	Active
	FOCUS AREA After school	PROJECT / PROGRAMME Just Care, after school programme	AREA Mount Pleasant

Special programme	Thusong after school programme	Hawston Thusong	Planning phase
YOUTH			
Youth desk			
	Holiday programme for 15 vulnerable primary school girls	Hawston (1 day) Mount Pleasant (5 days)	Same group every holiday
	Identification of youth needs	Overstrand wide based on youth desk registrations	Continuous
	Targeted interventions based on youth / Ward specific needs	All wards	Planned
	Youth desk WhatsApp group -information communication	All youth registered on data base across Overstrand	Continuous
	Youth outreaches	Kleinmond Eluxolweni Zwelihle	At least once a quarter
Youth centre	Matric rewrite project (assist youth with registering for Matric rewrite exams)		
	Multi-purpose youth centre	Zwelihle	Venue, available, implementation plan being drafted
Youth Month	Multi-sector youth outreach	Kleinmond Zwelihle Stanford Gansbaai	Planned for June 2023
Youth stakeholder engagements	Department of Agriculture and Rural Development, Boland College, Western Cape Department of Social Development, Local NPO's, Department of Health (Clinics)	Stanford Zwelihle Hawston	Completed 2 Project based

FOCUS AREA	PROJECT / PROGRAMME	AREA	STATUS
WOMEN/GENDER			
16 Days of Activism Against the Abuse of Women and Children	Network of Care	Stakeholders from the whole Overstrand	Launched in December 2022 (quarterly meetings planned)
	Community Imbizo with SAPS at the Thusong	Hawston	November 2022
	GBV awareness campaign at Hawston Taxi Rank	Hawston	November 2022
	GBV awareness campaign with clients of nutrition centre in partnership with Hawston Library and Hawston Health and Welfare Organisation at the Thusong	Hawston	November 2022
Gender Based Violence (GBV)	Support Groups for victims of GBV	All areas	Planned, not yet started
	Gender rights ambassadors	All areas	Application submitted through JDMA
	Body safety programme (children)	Stanford Zweihle	5 Grade R classes during November / December 2022
	Gender rights ambassadors		
	Identify and secure suitable facility to facilitate shelter for abused women	Shelter to serve Overstrand	Two possible sites have been identified belonging to Dep. of Public Works and request / proposal has been submitted to them
	Thuthuzela Care Centre: specialised treatment for victims of rape and abuse	To serve greater Overstrand area	A land portion in the Hospital precinct has been identified. Funding commitment required to proceed
Sanitary towels	Dignity project (provision of sanitary towels to secondary school for children from indigent households)	Gansbaai Zweihle Hawston	2022

FOCUS AREA	PROJECT / PROGRAMME	AREA	STATUS
ELDERLY			
Elderly outreach programme	Elderly outreach programme (needs based service opportunities for indigent elderly)	Eluxolweni Masakhane Zweilhle Hawston Kleinmond	Planned for 4 th quarter, to be facilitated by Thusong Digital Ambassadors (bi-monthly)
TRANVERSAL ISSUES			
Homelessness	Dignity programme	Hermanus Kleinmond	Ongoing till end of June
	Homelessness working group	Hermanus	Ongoing till end of June
Substance abuse	Local Drug Action Committee	Overstrand wide	
	Evidenced based community intervention programme (Matrix clinic)	Greater Hermanus	Stakeholder engagement, viability study (current)
Social commitments made in tenders	Monitoring the implementation of social commitments made in tenders	Overstrand wide	Continuous

2. LOCAL DRUG ACTION COMMITTEE

Substance abuse in the Overstrand

A brief survey with school principals of three primary schools and two secondary schools in the Greater Hermanus area suggest that approximately 444 learners are either struggling or have serious problems with alcohol and substance abuse. In terms of SAPS crime stats per police station, Hermanus police station feature among the top twenty in the country with arrests relating to drug related crimes which is indicative of the number of drugs in circulation in our area. There are only two registered early intervention programmes in the Overstrand that can assist people with substance abuse problems, one in Hawston and one in Blompark.

Establishing a Local Drug Action Committee (LDAC)

- Item for the establishment of LDAC was discussed at Portfolio Committee and recommended to MAYCO
- Item submitted to MAYCO 29 August 2022 (See Attachment A)
- Template: Letter of appointment to LDAC (See Attachment B)

Establishing a Local Drug Action Committee (LDAC)

- Department is investigating the establishment of additional treatment programmes (The Matrix programme) to complement existing services which is not sufficient. The proposal will be to the JDMA as alternative to a District rehabilitation centre.

ESTABLISHMENT OF LOCAL DRUG ACTION COMMITTEE

12/2/3/1

G Smit

16 August 2022

Manager: Social Development

(028) 313 8035

1. Executive Summary

The Prevention of and Treatment of Substance Abuse Act, No. 70 of 2008 (hereafter the Act) determines that a municipality must establish a Local Drug Action Committee (hereafter the LDAC) to represent the municipality and to give effect to the Mini Drug Master Plan.

The Overstrand Municipality had a committee in place but became non-functional due to poor attendance, dwindling interest and long distances to meetings. Furthermore, the appointment term of these members who were appointed on 1 May 2017 to 1 May 2022.

The municipality must duly consider the LDAC functions and required membership as prescribed by the Act to establishing a new LDAC.

2. Service Delivery and Budget Implementation Plan - IGNITE

Local Economic, Social Development and Tourism

Social Development

3. Compliance with Strategic Priority/ies

Provision and maintenance of municipal services

Creation and maintenance of a safe and healthy environment

The encouragement of structured community participation in the matters of the municipality

Promotion of tourism, economic and social development

4. Delegated Authority

None

5. Legal Requirements

Prevention of and Treatment of Substance Abuse Act, No. 70 of 2008

6. Discussion/Evaluation/Conclusion

Discussion

Section 61 of the Act, prescribes the following **functions** for a Local Drug Action Committees must:

- “(a) ensure that effect is given to the National Drug Master Plan (NDMP) in the relevant municipality;*
- (b) compile an action plan to combat substance abuse in the relevant municipality in cooperation with provincial and local governments;*
- (c) ensure that its action plan is in line with the priorities and the objectives of the integrated Mini Drug Master Plan and that it is aligned with the strategies of government departments;*
- (d) implement its action plans;*
- (e) annually provide a report to the relevant Provincial Substance Abuse Forum concerning actions, progress, problems and other related events in its area (quarterly reports must be submitted to the Provincial Substance Abuse Forum, as well as an Annual Report. These reports are submitted to the Western Cape Premier before being submitted to the Central Drug Authority); and*
- (f) provide such information as may from time to time be required by (CDA).”*

To establish a LDAC, Section 60 of the Act prescribes the following composition of the committee:

“The Local Drug Action Committee must consist of interested persons and stakeholders who are involved in organisations dealing with the combating of substance abuse in the municipality... The members of the Local Drug Action Committee must be appointed by the Mayor of the municipality and must consist of:

- (a) officials from government departments represented at local level;*
- (b) a member of the South African Police Service nominated by the local police station Commissioner;*
- (c) a correctional official nominated by the area Commissioner of Correctional Services ;*

- (d) *a representative from an educational institution in the area nominated by the Mayor of the relevant local municipality;*
- (e) *a representative from prevention, treatment and aftercare services within the municipality nominated by the Mayor of the relevant municipality;*
- (f) *a representative from the local health authority nominated by the Mayor of the relevant municipality;*
- (g) *a representative of the local business sector nominated by the Mayor of the relevant municipality;*
- (h) *a legal professional from the local community nominated by the Regional head of the Department of Justice and Constitutional Development; and*
- (i) *a representative from the local traditional authority.” (Not applicable to Overstrand)*

It is recommended that a representative from each of the area based drug action committees be included in the LDAC. The LDAC is a centralised structure that is necessarily limited in size, but it also has limited reach and influence in the various areas of the Overstrand (for example there are only two recognised organisations in the Overstrand that fall in the category “... *prevention, treatment and aftercare services within the municipality...*”. Substance abuse on the other hand is a societal problem that requires the involvement of as many local stakeholders as possible to oversee and champion the implementation of programmes. Area based committees can include as many stakeholders as is reasonable and practical. Area based committees must be established in Gansbaai, Stanford, Zwelihle, Mount Pleasant, Hawston and Kleinmond.

Section 60 further prescribes the following additional matters to the LDAC:

- “(4) A Local Drug Action Committee must designate a member of the committee as a chairperson of that committee.*
- (5) The provincial coordinator from the Department must assist in the development of these structures.*
- (6) The Local Drug Action Committee may co-opt additional members with special skills, expertise, as and when required.*
- (7) A Local Drug Action Committee must be linked to the Provincial Substance Abuse forums at local government level.*
- (8) The municipality in which a Local Drug Action Committee is situated must, from moneys appropriated by the municipality for the purpose, provide financial support to the local drug action committee”*

The National Drug Master Plan 2019-2024 further notes that it is the collective responsibility among departments to capacitate LDAC’s and not the sole responsibility of municipalities.

7. Financial Implications

Sufficient budget is available for related costs to the municipality’s legislative responsibilities.

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Nominations and recommendations for appointment of a Overstrand LDAC

RECOMMENDATION TO THE COUNCIL:

1. that the establishment of a Overstrand Local Drug Action Committee **be noted**;
2. that the Executive Mayor considers the role, functions and recommendations for the LDAC and duly **nominate and appoint representatives for a period of 5 years**, not exceeding the term of office of Council

RESPONSIBLE OFFICIAL :

G SMIT

TARGET DATE FOR IMPLEMENTATION : 30 SEPTEMBER 2022

AGENDA OF A SPECIAL MAYORAL COMMITTEE MEETING

29 AUGUST 2022

REPRESENTATIVES	NOMINATED BY	RECOMMENDED
Officials from government departments represented at local level;	Mayor	<ul style="list-style-type: none"> • Environmental Health (co-opt) • Department of Social Development Gansbaai • Department of Social Development Hermanus • Overstrand Municipality: <ul style="list-style-type: none"> - Protection Services - Social Development - Local Economic Development - Infrastructure and planning - Sports and Recreation
Member of the South African Police Service	Local Police Station Commissioner	
Correctional official	Commissioner of Correctional Services (P Waggenstroom)	
Representative from an educational institution in the area	Mayor	
Representative from prevention, treatment and aftercare services within municipality	Mayor	<ul style="list-style-type: none"> • Blompark Ikamva • Hawston Health and Welfare Organisation • Sustainable Futures Trust
Representative from the local health authority	Mayor	<ul style="list-style-type: none"> • Sr Gerty Smith • Provincial Hospital Hermanus – Social Worker
Representative of the local business sector	Mayor	
Legal professional from the local community	Regional Head of the Department of Justice and Constitutional Development	
Representative from the local traditional authority	Not Applicable	
Representative from area based drug action committee	Area based drug action committee	Gansbaai, Stanford, Zwelihle, Mount Pleasant, Hawston, Kleinmond

12
12

Attachment: B

Mr / Ms _____

Sir /Madam

APPOINTMENT AS MEMBER OF OVERSTRAND LOCAL DRUG ACTION COMMITTEE (LDAC)

In terms of the Prevention and Treatment of Substance Abuse Act No.70 of 2008, municipalities must establish Local Drug Action Committees.

In terms of this Act, it is my duty as Executive Mayor of the Overstrand Municipality to appoint members for our LDAC.

The LDAC has a legislative mandate which it must fulfil by:

- (a) ensuring that effect is given to the National Drug Master Plan (NDMP) in the Overstrand;
- (b) compiling an action plan to combat substance abuse in the Overstrand in cooperation with provincial and local governments;
- (c) ensuring that the action plan is in line with the priorities and the objectives of the integrated Mini Drug Master Plan and that it is aligned with the strategies of government departments;
- (d) implementing the action plans;
- (e) annually reporting to the relevant Provincial Substance Abuse Forum concerning actions, progress, problems and other related events in its area; and
- (f) providing such information as may from time to time be required by the Central Drug Authority (CDA).

Substance abuse poses a serious threat to the wellbeing of users, families, and the community. As such the committee has a crucial role to play in mitigating this threat.

Having considered the importance and the functions that the committee must perform you are hereby duly appointed as a member of the Overstrand Local Drug Action Committee for the remaining term of the municipal council.

I trust that you will perform your duties with vigour and in favour of the success of this committee in the Overstrand.

Kind regards

Dr A Rabie
EXECUTIVE MAYOR