

**AGENDA of the
Portfolio Committee : Finance & Tourism
25 July 2022
(Also the agenda for the Mayoral Committee Meeting : 25 July 2022)**

**4.
ANNUAL SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT IN
TERMS OF PARAGRAPH 6(2)(a) OF THE POLICY: 2021/2022**

8/2/2

**C Le Roux
14 July 2022**

Deputy Director : Finance & SCM

(028) 313 8080

1. Executive Summary

The Local Government: Municipal Finance Management Act, No. 56 of 2003 (MFMA), requires the municipality to have and implement a Supply Chain Management (SCM) Policy which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with 'Supply Chain Management'.

On 30 May 2005, the Municipal Supply Chain Management Regulations were promulgated. The Overstrand Municipality's Supply Chain Management Policy was approved in terms of these Regulations by Council on 25 June 2008.

Although the MFMA prohibits a Councilor from being a member of a bid committee or any other committee evaluating or approving quotations or tenders, Council has an oversight role to ensure that the accounting officer implements all supply chain management activities in accordance with this policy. For the purposes of such oversight, Council's Supply Chain Management Policy, Paragraph 6(2)(a) requires that the Accounting Officer must "Within 22 business days of the end of each financial year, submit a report on the implementation of the policy to the Council."

2. Service Delivery and Budget Implementation Plan – IGNITE

Directorate: Finance
Department: Supply Chain Management

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Provision and maintenance of municipal services

4. Delegated Authority

None

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5. Legal Requirements

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003) (MFMA)

Local Government: Municipal Finance Management Act 2003, (Act 56 of 2003): Municipal Supply Chain Management Regulations

Local Government: Municipal Systems Act, No. 32 of 2000, (Systems Act)
Overstrand Municipality's Supply Chain Management Policy dated 25 June 2008, as amended.

6. Background/Discussion/Evaluation/Conclusion

Background

6.1. Oversight role of council

The Council must maintain oversight over the implementation of this Policy and for the purpose of such oversight the accounting officer must within 22 business days of the end of each financial year, submit a report on the implementation of the Supply Chain Management Policy to the Council of the municipality in terms of paragraph 6(2)(a) of the Policy.

6.2. Supply Chain Management (SCM) Policy

The objectives of the Policy are:

- to give effect to section 217 of the Constitution of the Republic of South Africa by implementing a system that is fair, equitable, transparent, competitive and cost effective; and
- to comply with applicable provisions of the Municipal Finance Management Act including Municipal Supply Chain Management Regulations published under GN868 in Government Gazette 27636, 30 May 2005 and any National Treasury Guidelines issued in terms of the MFMA and regulations pertaining thereto.
- to acknowledge the provisions of:
 - a) the Broad-Based Black Economic Empowerment Act, 2003 (Act No. 53 of 2003)
 - b) the Competitions Act 1998 (Act No. 89 of 1998)
 - c) the Construction Industry Development Board Act, 2000 (Act No.38 of 2000)
 - d) the Local Government: Municipal Finance Management Act, No. 56 of 2003)

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- e) the Local Government: Municipal Structures Act, 1998 (Act No. 117 of 1998)
- f) the Local Government: Municipal Systems Act, 2000 (Act No 32 of 2000)
- g) the Preferential Procurement Policy Framework Act, 2000 (Act No. 5 of 2000)
- h) the Prevention and Combating of Corrupt Activities Act, 2000 (Act No. 12 of 2004)
- i) the Promotion of Administrative Justice Act, 2000 (Act No. 3 of 2000)

6.3. Amendment of Supply Chain Management Policy

In terms of Paragraph 3(1)(b) of the Policy, the Accounting Officer must, when considered necessary, submit proposals for the amendment of the Supply Chain Management Policy.

As part of the annual budget policy review, the 2021/2022 SCM policy was submitted to Council for consideration and approval on 26 May 2021.

6.4. Supply Chain Management Unit (SCMU)

The Supply Chain Management Unit operates under the direct supervision of the Chief Financial Officer and is led by the Deputy Director: Finance & SCM.

The structure of the SCMU covers the following disciplines within Supply Chain Management:

- Demand Management : Demand Planning and Specifications
- Acquisition Management : Procurement of Goods & Services below R30 000- Purchases Section
Procurement of Goods & Services above R30 000- Procurement Section
- Logistics Management : Inventory Management- Municipal Stores
- Contract Management : Monitoring the performance of contracts procured through the SCM process and
- Data Control : System Administration for Financial Information Systems

The staff establishment in the SCMU consists of a total of 27 posts. Attached, as **Annexure A**, is the current approved organogram.

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New appointments and additions to the SCM unit

#	Designation	Incumbent
1.	Buyer	Shumi, A
2.	Administrator: SCM	Mzananda, S
3.	Administrator: Supply Chain Management	Ngqoshana, N

Vacancies as at 30 June 2022, in terms of the existing organogram:

#	Designation	Previous Incumbent
1.	Principle Systems Administrator: Data Control	New Vacancy
2.	Accountant: SCM	Aplon, J (appointed as Snr Admin Officer SCM)
3.	Storeman: Hermanus	A Ford

6.5. Contract & Logistics Management

Since the establishment of the Contract management office in June 2012, various new objectives and milestones has been set and achieved.

Objectives and developments achieved:

- a) The Overstrand Contract Management function has been centralised into the Contract Management Office, reporting to the Deputy Director: Finance & SCM
- b) Contract management procedures and systems are in line with the rest of the SCM department and formalised in the Contract Management Policy
- c) All contracts resulting from SCM Paragraph 36 Deviations above a value of R 30,000.00 (Incl. VAT), Formal Written Quotations and Competitive Bids are monitored and captured on the Collaborator system
- d) The following reports gets distributed on a monthly basis to all relevant stakeholders:
 - i) Active supplier agreements per period (Includes analysis of contracts expiring in the future;
 - ii) Expired Supplier Agreements per period; and
 - iii) Performance Evaluation of Suppliers per period.
- e) Control and safekeeping of contract documents, in conjunction with the records department, have been improved and further enhancement is planned with the current Financial Management System

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- f) With the establishment and inclusion of the Contract Management function within SCM, goods and services contracts are continuously identified in the contract management office and are supporting the demand management plan of SCM.

The following table illustrates the contracts registered in the system:

Total contracts Concluded above R30,000 for 2021/2022	132
Contracts that were amended i.t.o Section 116 (3)	12
Contracts that were amended i.t.o Treasury Circular 62	1
Contracts that were cancelled	7
Contracts established out of deviations above R30,000	24

6.6. Training of SCM Officials

6.6.1. Competency Levels of the Supply Chain Management Unit

The Municipal Regulations on Minimum Competency Levels requires certain general competency levels for officials involved in the implementation of the Supply Chain Management Policy. Of the 24 officials in the SCM unit, 12 officials are competent and have met the requirements for the Minimum Competency Levels for Supply Chain Management Managers:

#	Designation	Name
1	Deputy Director: Finance & SCM	Le Roux, C
2.	Accountant: Procurement	Du Preez, LS
3	Principle Clerk: Contract Management	De Villiers, M
4	Manager: Demand and Procurement	Witbooi, I
5	SCM Practitioner: Stores	Van Der Merwe, JZ
6	Senior Admin Officer: SCM	Aplon, J
7	Manager: Contracts and Logistics	Roets, CJ
8	Buyer	Grobler, J
9	System Administrator: Data Control	Loubser, T
10	Administrator: SCM	Mayekiso, Z
11	Administrator: SCM	Mzananda, S
12	Administrator: SCM	Ngqoshana, N

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6.6.2. Miscellaneous Training & Education

Overstrand Municipality attends the SCM Forum as scheduled by Provincial Treasury. SCM issues are discussed at these meetings which are regularly attended by officials from CIDB, SARS, National Treasury, the Auditor-General, etc.

During the 2021/2022 financial year, various additional training opportunities were offered by the Provincial Treasury and National Treasury as part of its mandate of ensuring that local government is adequately equipped in the implementation of Supply Chain Management.

Below is a list of such courses attended by officials in the SCM Unit:

#	Description	Name	Dates
1.	Municipal Finance Intern Workshop	Le Roux, C	28 September 2021
2.	POPIA Workshop	Le Roux, C	05 October 2021
3.	POPIA Workshop	Roets, C	05 October 2021
4.	POPIA Workshop	Mbuqe, N	05 October 2021
5.	POPIA Workshop	Witbooi, I	05 October 2021

Various general short courses or workshops attended by SCM officials, initiated by the Human Resources Department

#	Name	Training
1.	Wogqoyi, S	First Aid level 1
2.	Gideon, P	Health and Safety
3.	Marinus, L	Fire Marshall
4.	Botha, E	Fire Marshall
5.	Jacob, L	First Aid level 1
6.	Aplon, J	First Aid level 1
7.	Aplon, J	Fire Marshall
8.	Aplon, J	Health and Safety

The following officials were involved in relevant further tertiary studies:

#	Designation	Name	Study Area
1.	Senior Admin Officer: SCM	Aplon, J	Advanced Diploma in Management
2.	Accountant: Procurement	Du Preez, L	Advanced Diploma in Management
3.	Principle Clerk: Procurement	Liebenberg, N	BCom: General

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4.	SCM Practitioner Logistics	Van de Merwe, JZ	B-Com Public Administration
5.	Storeman: Hermanus	Vorster, K	Public Finance Administration Higher Certificate
6.	Store Assistant/Driver: Hermanus	Wogqoyi, S	Logistics Management

6.7. The Delegation of Supply Chain Management Powers and Duties

Council has duly delegated the implementation of the Supply Chain Management Policy to the Accounting Officer who is responsible for taking all reasonable steps to ensure that proper mechanisms and separation of duties are in place in the Supply Chain Management System in order to minimise the likelihood of fraud, corruption, favouritism and unfair and irregular practices.

To aid the Accounting Officer in this responsibility, Council has adopted a Delegations of Powers and Duties Policy which assists in maximising the administrative and operational efficiency and is reviewed and updated annually.

6.8. Demand Management

Demand Management is an interactive process to determine the demand levels required to meet the municipality's objectives. These objectives are reflected in the municipality's Integrated Development Plan (the 'IDP'), which is a comprehensive strategy document setting out how the municipality intends to address the development challenges in a specific financial year.

The SCM Unit has, with support by the Accounting Officer and the Chief Financial Officer, implemented SCM via a Demand Management Plan (DMP) as a strategic tool in order to implement the budget. The DMP assists the SCM Unit with the planning of tender processes and user departments with the planning of the execution and timely completion of projects in alignment with performance targets in the Service Delivery and Budget Implementation Plan.

The Demand Management Plan for the 2021/2022 financial year was approved by the Accounting Officer on 30 June 2021 and was actively promoted and driven to enhance the demand management process in procuring goods and services by means of monthly reporting to budget holders and management involved. The SCM Unit submits reports to the

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Top Management Team on a monthly basis to measure the success of the implementation of the DMP.

6.9. Purchases Section

The Purchases Section is specifically tasked to perform all procurement related functions for the procurement of goods and services with a value up to R 30, 000 as well as the issuance of orders for procurement with higher values.

The total number of awards made below R30 000 was **3409** with a total amount of **R 20 617 930 (Reported to Council – Quarterly SCM Implementation Report)**.

The number of orders issued for the 2021/22 financial year totaling to **5845**, has decreased in comparison to the 2020/2021 financial year where the total amount of **6380** orders were issued.

The following table illustrates the number of orders being managed (issued) by the Purchasing Section during the 2020/2021 financial year.

	Quantity	Range of procurement	Percentage
1.	2576	R 0.01 - R 2,000.00	44.07%
2.	2316	R 2,000.01 - R 30,000.00	39.62%
3.	671	R 30,000.01 - R 200,000.00	11.48%
4.	282	R 200,000.01 - and above	4.82%
Total	5845		100.00%

6.10. Accredited Suppliers Database

In terms of Paragraph 14(1)(a) of Council's Supply Chain Management Policy, the Accounting Officer is required to keep a list of accredited prospective providers of goods and services (supplier database). In terms of the municipality's legislative requirement, interested suppliers were requested to register on the database. Current suppliers are requested on a yearly basis to update their registration information.

There are currently 5942 accredited suppliers registered on the supplier database, which constitute an increase of 665 suppliers from 2020/2021. The increase is also informed by the initiatives done by Municipality, supplier outreach by the SCM and LED officials continuously advises suppliers that are registered on the Central Supplier Database (CSD) to also register on the Municipal database in order to conduct business with them. Many initiatives are conducted annually in order to assist suppliers with the completion of SCM

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database forms and to register on CSD, with the assistance of the Directorate: Economic and Social Development & Tourism.

6.11. Bid Committee System

The Bid Committee system for competitive bids has been actively applied within the municipality. The bid committee system includes a Bid Specification -, Bid Evaluation – and a Bid Adjudication Committee. These committees have been properly constituted and duly appointed and delegated in order to execute the mandates of each of the committees.

All awards above R200 000, long term contracts, Amendment of contracts and Transversal Contracts were approved through the bid committee system.

6.12. Awards through the Bid Committee System and Formal Written Price Quotations above R30 000

All awards through the bid committee system and awards above R30 000, in terms of the SCM Policy for the 2021/2022 financial year are attached as **Annexure B1**.

Procurement Function	2021/2022	2020/2021
Tenders Processed	57	53
Amendment of Contracts	6	6
Transversal Contracts	0	1
Formal Written Price Quotations	48	43
Total bids Processed	111	103
Bids Processed- Average per Quarter	28	26
Average days from evaluation to Bid Adjudication Committee	4	5
Average days from initiation to Bid Specification Committee	13	13
Estimated Value of Awards (R)	417,948,561	331,411,935

6.13. Deviations and Minor Breaches from Procurement Processes

6.13.1 Deviations

The Supply Chain Management Policy states in Paragraph 36(1)(a): “The accounting officer may dispense with the official procurement processes established by this policy and may procure any required goods or services through any convenient process, which may include direct negotiations, but, amongst others, only –

(i) in an Emergency;

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- (ii) if such goods or services are produced or available from a single provider only;
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (iv) for the acquisition of animals for zoos and/or nature and game reserves;
- (v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes, including but not limited to:
 - (a) ad-hoc repairs to plant and equipment where it is not possible to ascertain the nature or extent of the work required in order to call for bids;

The Accounting Officer and his delegates approved the **127** deviations attached as per **Annexure C** during the 2021/2022 financial year to the value of **R 12,558,107**. For the 2020/2021 financial, **431** deviations were approved to the value of **R 30,732,021**.

SCM Policy	Description	2021/2022	2020/2021
Clause 36(1)(a)(i)	Emergency	16	27
Clause 36(1)(a)(ii)	Sole Supplier	14	12
Clause 36(1)(a)(iii)	Special works of Art	97	0
Clause 36(1)(a)(iv)	Animals for zoos	0	0
Clause 36(1)(a)(v)	Impractical Impossible	0	36
Clause 36(1)(a)(v)(a)	Ad-hoc repairs/Strip & Quote	0	2
	Advertisements	0	327
	Membership & subscription	0	11
	Conferences & workshops	0	10
	Use of couriers	0	6
		127	431

6.13.2 Minor Breaches

The Supply Chain Management Policy states in Paragraph 36(1)(b) that the Accounting Officer may consider ratifying any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely of a technical nature.

The Accounting Officer approved five (5) minor breaches of the Supply Chain Management Policy in the 2021/2022 financial year:

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SCMMB #	Date approved	Description
SCMB 014/2021	2021/10/07	Unauthorised communication with bidders - Tender No. SC2217/2021
SCMB 015/2021	2021/10/28	Unauthorised communication with bidders - Tender No. SC2217/2021
SCMB 014/2021	2022/01/27	Unauthorised communication with bidders - Tender No. SC2209/2021
SCMB 014A/2021	2022/01/27	Unauthorised communication with bidders - Tender No. SC2209/2021
SCMB 015/2021	2022/03/01	Unauthorised communication with bidders - Tender No. SC2199/2021

6.14. Irregular Expenditure - MFMA Section 32

Irregular Expenditure is defined as expenditure incurred in contravention of the Municipal Financial Management Act, Municipal Systems Act, Public Office Bearers Act or the Municipality's Supply Chain Management Policy.

In terms of Section 32(4) of the MFMA the Executive Mayor, the MEC for Local Government and Auditor-General must be informed of all possible irregular expenditure incurred by the municipality. A register of Irregular Expenditure as at 30 June 2022 is attached as **Annexure D**.

6.15. Value of all awards

The total value of bids, extensions of contracts, deviations and irregular expenditure processed via the Supply Chain Management Unit for the period 01 July 2021 to 30 June 2022 are as follows:

	Operational (Excluding VAT)	Capital (Excluding VAT)	VAT	Total Value of Awards (Including VAT)
Bid Awards	223,396,286	142,427,279	52,124,996	417,948,561
Deviations	10,685,576	260,870	1,611,661	12,558,107
Irregular Expenditure	5,879,013	1,205,556	1,057,010	8,141,579
Total	239,960,875	143,893,705	54,793,667	438,648,247

6.16. Logistics Management

Logistics management is a key part of Supply Chain Management and primarily aims to control the movement and storage of materials within

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a warehouse and process the associated transactions, including, receiving, safeguarding and issuing.

When properly managed and appropriately stocked a warehouse provides a consistent supply of material when it is needed.

OM operates three municipal stores situated throughout the area of jurisdiction, being Hermanus, Kleinmond and Gansbaai, with a combined closing stock value at the end of June 2022 of R9 136 765.92.

Stock value for the different stores as at 30 June 2022.

Store	Store name	Value	Value %
Store A	Hermanus General Store	R2 526 152.39	27.65%
Store E	Hermanus Electrical Store	R3 921 741.13	42.92%
Store G	Gansbaai General Store	R 1 448 304.93	15.85%
Store K	Kleinmond General Store	R794 869.03	8.70%
Store R	Hermanus Stationery Store	R445 698.44	4.88%
Total Stock value		R9 136 765.92	100%

Stock issues: number of transactions during the 2021/2022 financial year:

Store	Store name	Quantity	Quantity %
Store A	Hermanus General Store	10 493	51.52%
Store E	Hermanus Electrical Store	663	3.26%
Store G	Gansbaai General Store	4 408	21.64%
Store K	Kleinmond General Store	4 488	22.04%
Store R	Hermanus Stationery Store	313	1.54%
Total		20 365	100.00%

6.17. Conclusion

The Overstrand Municipality has been implementing the Supply Chain Management Regulations diligently through the Supply Chain Management Policy.

Contract Management, Demand Management and the combating of Irregular Expenditure will once again be key focus areas in the implementation of supply chain management within the municipality.

Overstrand Municipality continuously strives to not only ensure compliance to legislative frameworks, but also to improve administrative and procedural efficiency, thereby giving effect to its Constitutional mandate in terms of Section 152 of the Constitution.

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7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

- Annexure A : Organogram: SCM Unit
- Annexure B : Schedule of Awards made during 2021/2022
- Annexure C : Schedule of Deviations for 2021/2022
- Annexure D : Schedule of Irregular Expenditure identified in 2021/2022
- Annexure E : Schedule of Appeals, Objections, Complaint and Queries
- Annexure F : Schedule of Minor Breaches

RECOMMENDATION TO THE COUNCIL:

1. that the Supply Chain Management Implementation Report for the 2021/2022 financial year submitted in terms of Paragraph 6(2)(a) of the Supply Chain Management Policy, **be noted**;
2. that, following the provisions of Paragraph 6(2)(a) of the Supply Chain Management Policy, **the report be made public** in accordance with Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000; and
3. that the schedules of Deviations and Irregular Expenditure **be disclosed** as a note to the Annual Financial Statements for the 2021/2022 financial year.

RESPONSIBLE OFFICIAL :

C LE ROUX

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED

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TERMS OF PARAGRAPH 6(2)(a) OF THE POLICY: 2021/2022**

8/2/2

**C Le Roux
14 July 2022**

Deputy Director : Finance & SCM

(028) 313 8080

**THIS MATTER SERVED BEFORE THE FINANCE & TOURISM PORTFOLIO
COMMITTEE ON 25 JULY 2022, WHICH COMMITTEE RECOMMENDED AS
FOLLOWS:**

RECOMMENDATION TO THE COUNCIL:

1. that the Supply Chain Management Implementation Report for the 2021/2022 financial year submitted in terms of Paragraph 6(2)(a) of the Supply Chain Management Policy, **be noted**;
2. that, following the provisions of Paragraph 6(2)(a) of the Supply Chain Management Policy, **the report be made public** in accordance with Section 21A of the Local Government: Municipal Systems Act, No. 32 of 2000; and
3. that the schedules of Deviations and Irregular Expenditure **be disclosed** as a note to the Annual Financial Statements for the 2021/2022 financial year.

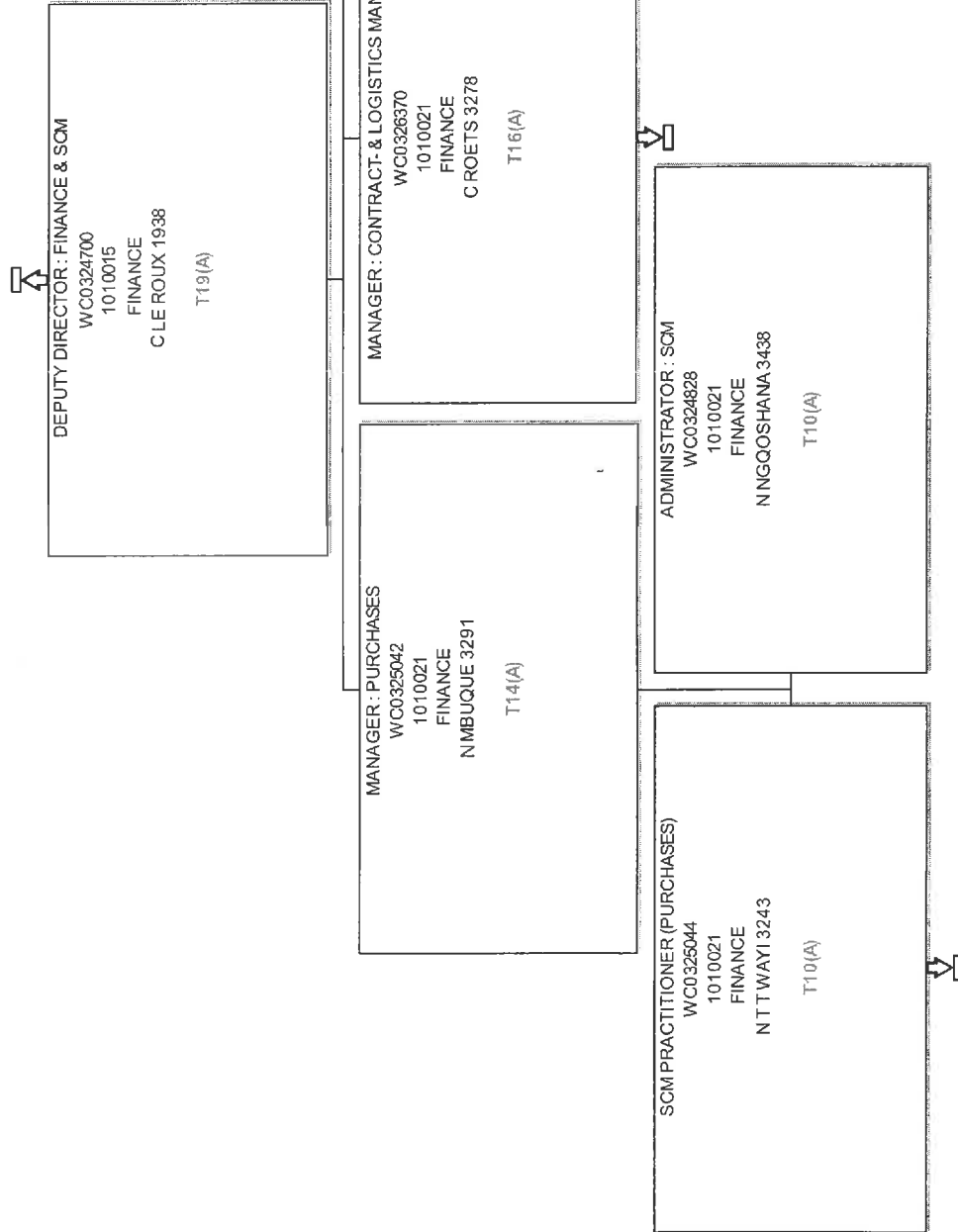
RESPONSIBLE OFFICIAL :

C LE ROUX

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED

SUPPLY CHAIN MANAGEMENT



Annexure A
1/6

PURCHASES

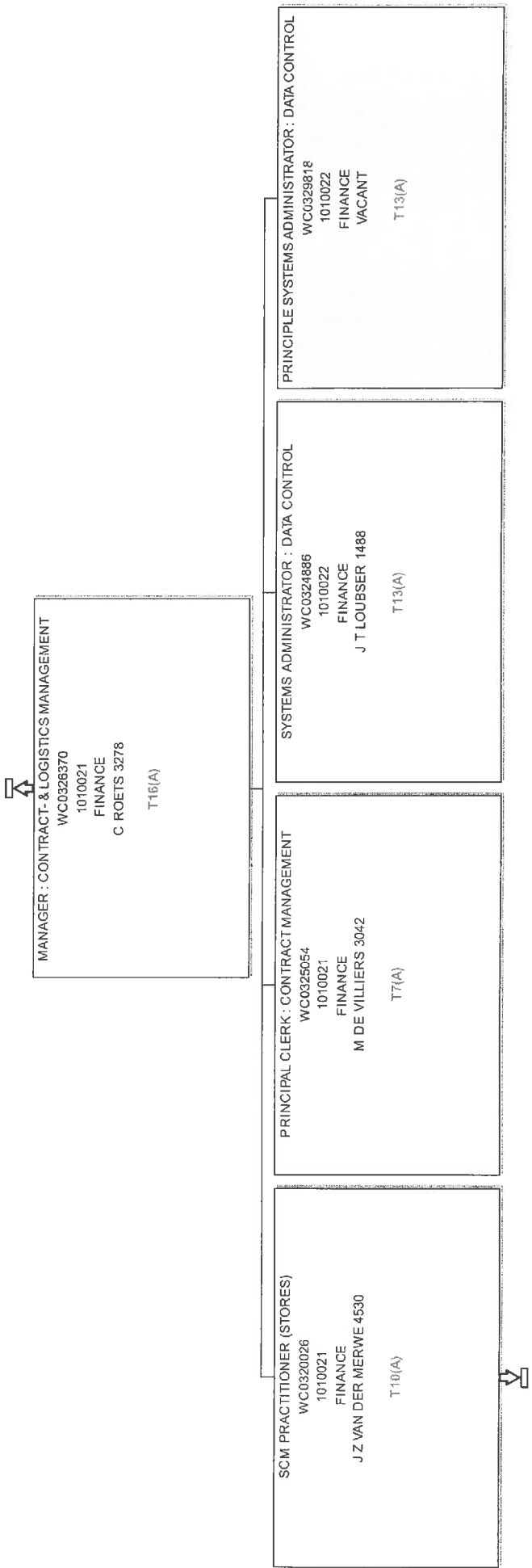
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BUYER
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FINANCE
J GROBLER 3209
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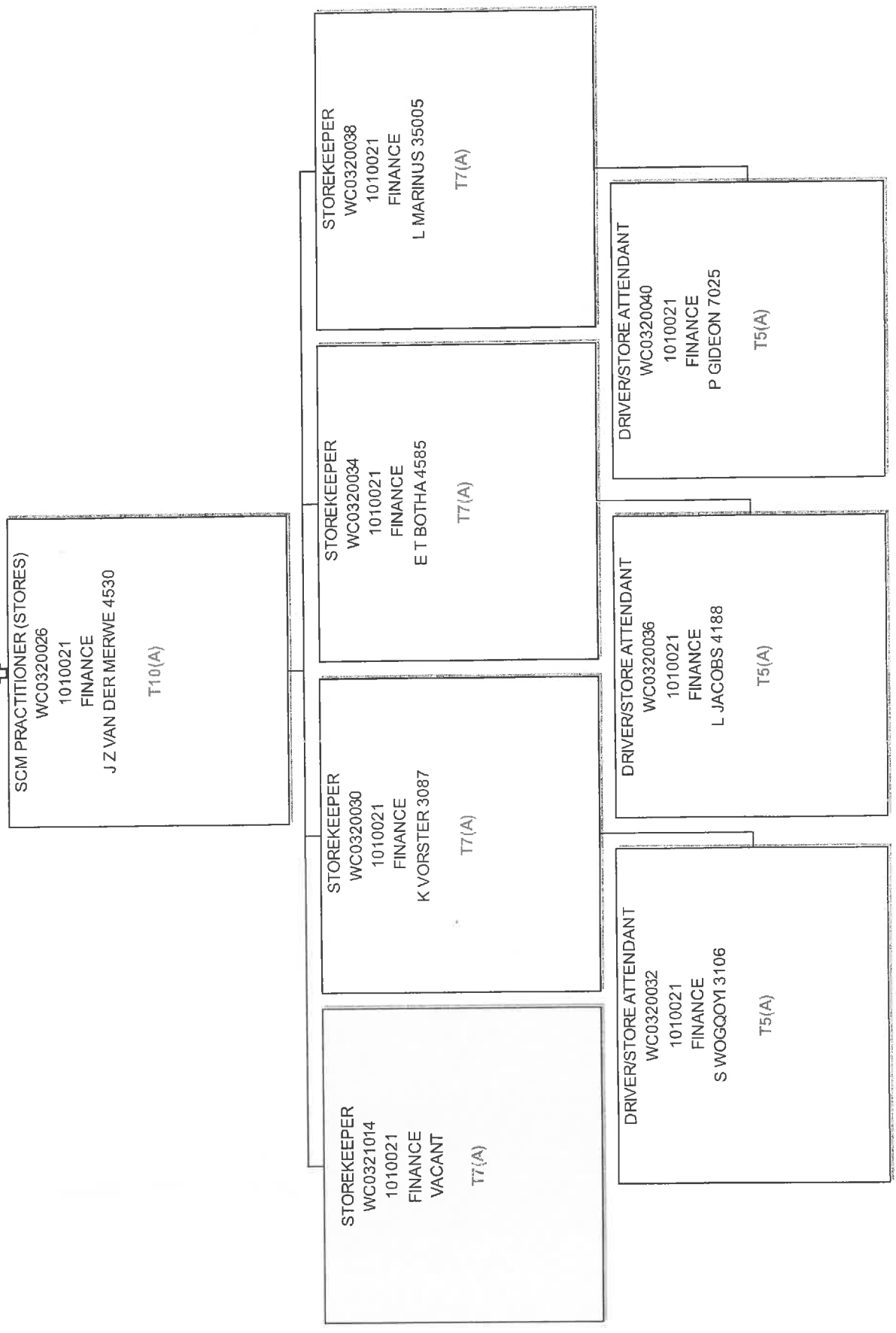
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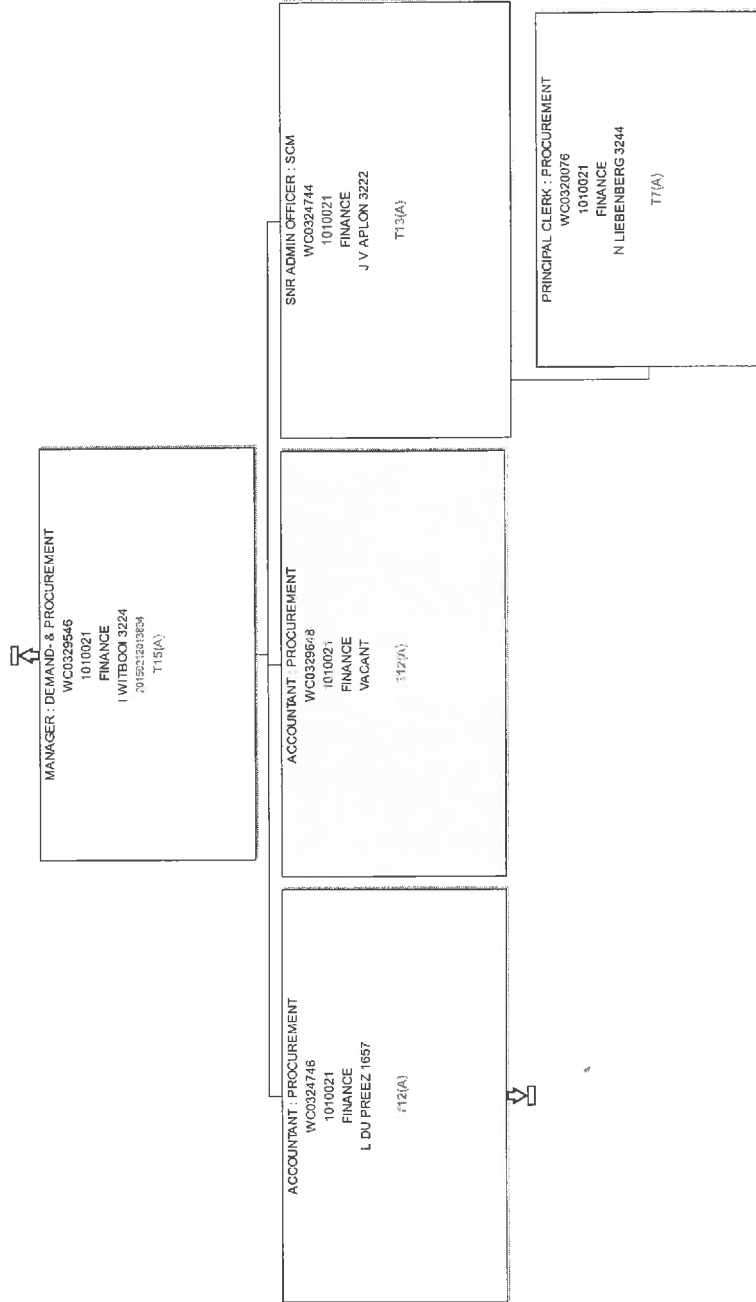
LOGISTICS MANAGEMENT



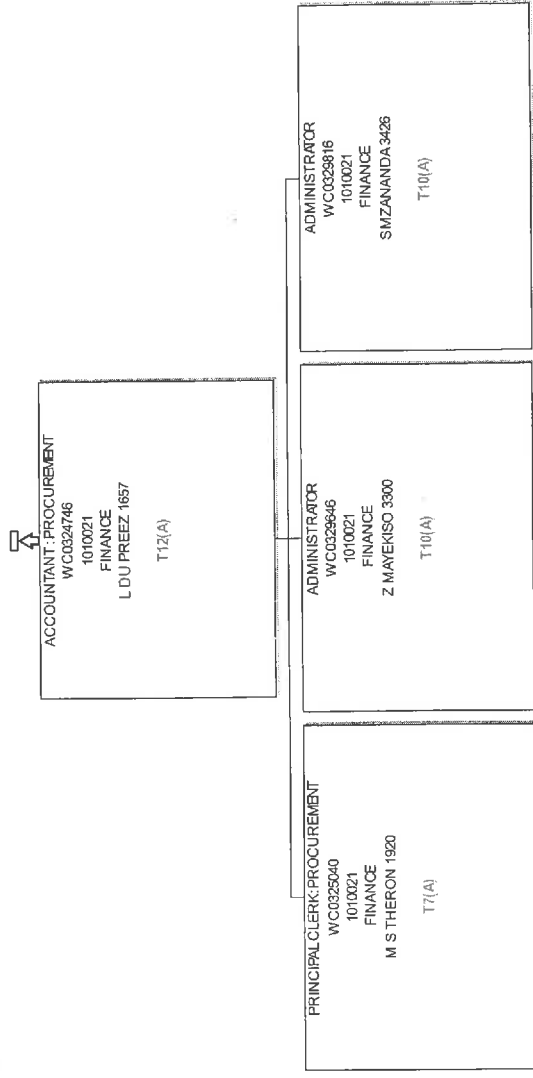
STORES



DEMAND- AND PROCUREMENT



PROCUREMENT





SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 6(2) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- 1 JULY 2021 TO 30 JUNE 2022

#	Tender #	Description	Directorate	Adjudication	Final Award	Awarded to	B-BBEE Level	Duration of contract	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (incl. VAT)
1	SC2148/2020	Appointment of Panel of Attorneys for the rendering of Legal Services	Finance & Management Services	02-Jul-21	02-Jul-21	Fairbridge Ardenne & Lawton Incorporated	4	2 years if or part thereof	30-Jun-23	Fixed rates	R 6 447 726,00	R -	R 967 158,90	R 7 414 884,90
2	SC2162/2020	MV / LV Upgrade and Replacement of Hermanus, Hawston & Kleinmond	Infrastructure & Planning	30-Jul-21	30-Jul-21	Matheo Group (Pty) Ltd	1	30 weeks or part thereof	30 working weeks	Fixed	R -	R 7 831 967,00	R 1 174 795,05	R 9 006 762,05
3	SC2170/2020	Preekssteel Iron Removal Plant	Infrastructure & Planning	02-Jul-21	02-Jul-21	Viking Pony Africa Pumps (Pty) Ltd t/a Tricom Africa	1	24 working weeks	24 working weeks	Fixed	R -	R 3 033 395,37	R 455 009,31	R 3 488 404,68
4	SC2171/2020	Construction of New Archimedes Screw Inlet Pumping Station in Zwelible, Hermanus	Infrastructure & Planning	16-Jul-21	16-Jul-21	Khubeka Construction CC	1	300 days from commencement	300 days from commencement	Fixed	R -	R 21 960 275,90	R 3 294 041,39	R 25 254 317,29
5	SC2181/2021	Transport of Containerised Municipal Solid Waste and Chipping and Transport of Garden Waste for a contract period ending 30 June 2024	Infrastructure & Planning	16-Jul-21	16-Jul-21	Cancelled - material irregularity in tender process	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
6	SC2207/2021	Provision of Online Electronic Deeds, CPC, Credit Checks, Bank Account and Academic Qualification Verification Searches for a contract period ending 30 June 2024	Finance	16-Jul-21	16-Jul-21	Consumer Profile Bureau (Pty) Ltd	2	36 months or part thereof	24-Jun-21	Fixed rates	R 2 456 114,09	R -	R 368 417,11	R 2 824 531,20
7	SC2210/2021	Provision of Small Works and Maintenance as and when needed for a contract period ending 30 June 2024	Community Services	16-Jul-21	16-Jul-21	Cancelled - material irregularity in tender process	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
8	SC2229/2021	Placement of Recruitment Advertisements in different newspapers	Management Services	23-Jul-21	23-Jul-21	Ayanda Mbanga Communications (Pty) Ltd	1	12 months or part thereof	30-Jun-22	% fee	R 179 913,04	R -	R 26 086,96	R 200 000,00
9	SC1861/2018	The Design and Execution of Opinion Survey on Municipal Service Delivery in Overstrand Area	Management Services	27-Aug-21	27-Aug-21	Cancelled - due to changed circumstances, funding no longer available	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
10	SC2108A/2020	Amendment of Contract No. SC2108/2020: Replacement of Water Pipes from Rooi-Ek to Hermanus	Infrastructure & Planning	30-Jul-21	02-Aug-21	WBHO Construction (Pty) Ltd	1	2 months or part thereof	30-Jun-20	Fixed	R -	R 3 192 867,88	R 478 930,18	R 3 671 798,06
11	SC2151/2020	Construction of Additions and Completion of Dormitory Facilities to New Fire Engine Bays	Protection Services	27-Aug-21	27-Aug-21	Alert Development (Pty) Ltd	1	6 weeks or part thereof	30-Jun-20	Fixed	R -	R 840 699,47	R 126 104,92	R 966 804,39
12	SC2182/2021	Operation of New Water Recovery Facility (WRF) Hermanus	Infrastructure & Planning	30-Jul-21	02-Aug-21	Hermanus Recycling CC	4	36 months or part thereof	30-Jun-24	Fixed & Rates	R 8 176 098,26	R -	R 1 226 414,74	R 9 402 513,00
13	SC2185/2021	Installation of Gansbaai Sewer Reticulation, Phase 4	Infrastructure & Planning	20-Aug-21	20-Aug-21	Benver Civil and Plant Hire CC	Non-Compliant	34 weeks from commencement	30-Jun-20	Fixed	R -	R 6 789 000,00	R 1 018 350,00	R 7 807 350,00
14	SC2231/2021	Graphic Design Services for a 12 month contract period	Management Services	11-Aug-21	11-Aug-21	Cancelled - funds no longer available to cover total envisaged expenditure	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
15	SC2132/2020	Supply & Delivery of Construction Materials for a contract period ending 30 June 2023	Community Services	17-Sep-21	27-Sep-21	AI Van Huffel Planthire CC	2	22 months or part thereof	30-Jun-23	Rates	R 9 483 000,00	R -	R 1 377 450,00	R 10 560 450,00
						Sizisa Ukhanyo Trading 410 (Pty) Ltd	0							
						Afrimat Aggregates Operations (Pty) Ltd	4							
						Tee Gee Building Supplies CC	1							
16	SC2178/2020	Clearing of Municipal and Private Eren in the Overstrand Municipality area for a contract period ending 30 June 2024	Protection Services	17-Sep-21	17-Sep-21	Burnar Manufacturing (Pty) Ltd	0	36 months or part thereof	30-Jun-24	Rates	R 2 896 533,29	R -	R 434 479,99	R 3 331 013,28
						FG Jacobs Transport CC	1							
						Eco Brands and Industries (Pty) Ltd	1							
						Wetlo (Pty) Ltd	1							

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17	SC2186/2020	Provision of Hygiene Services and Pest Control for a contract period ending 30 June 2024.	Community Services	17-Sep-21	17-Sep-21	Sevest (Pty) Ltd Royal Pest Management CC	2 0	36 months or part thereof	30-Jun-24	Rates	R 2 740 789,00	-	R 411 118,35	R 3 151 907,35
18	SC2195/2021	Supply and Delivery of Non-Perishable, Perishable Goods and Disaster Management Items	Protection Services	17-Sep-21	17-Sep-21	Memotek Trading CC Malakhiwe Akohlulwa Onwaba (Pty) Ltd Potts Dierco (Pty) Ltd	1 0 1	36 months or part thereof	30-Jun-24	Rates	R 1 492 841,16	-	R 223 926,17	R 1 716 767,33
19	SC2203/2021	Supply & delivery of Electrical Meters and Electrical Items for a contract period ending 30 June 2023	Finance	17-Sep-21	17-Sep-21	Maboneng Electrical Distributors (Pty) Ltd Mattha Trading (Pty) Ltd Landis and GYR (Pty) Ltd Obhejane Trading (Pty) Ltd Memotek Trading CC Kader Technologies (Pty) Ltd Take Note Trading 205 CC	1 1 1 1 1 1 1	3 years or part thereof	30-Jun-23	Rates	R 3 750 000,00	-	R 562 500,00	R 4 312 500,00
20	SC2211/2021	Provision of Multi-Functional Office Machine	Management Services	01-Sep-21	01-Sep-21	Konica Minolta South Africa a Division of Biolvest Office (Pty) Ltd Sky Metro Equipment (Pty) Ltd	1 2	36 months or part thereof	30-Jun-24	Rates	R 2 734 999,99	-	R 410 250,00	R 3 145 249,99
21	SC2219/2021	Repair & Maintenance of Diesel Boiler System	Community Services	17-Sep-21	17-Sep-21	BLT Boiler Services CC	1	36 months or part thereof	30-Jun-24	Rates	R 330 000,00	-	R 49 500,00	R 379 500,00
22	SC2230/2021	Hiring of Containers for Storage and Office Space for a contract period ending 30 June 2022.	Protection Services	09-Sep-21	09-Sep-21	Rigitech and Services CC	0	10 months or part thereof	30-Jun-22	Rates	R 54 440,00	-	R 8 166,00	R 62 606,00
23	SC2236/2021	Supply & Delivery of Bus Shelters	Community Services	09-Sep-21	09-Sep-21	Obhejane Trading (Pty) Ltd	1	30 working days after date of official order	Once-off	Rates	R -	R 32 513,43	R 4 877,01	R 37 390,44
24	SC2183/2021	Appointment of a service provider for the, installation implementation, operation, support and maintenance of an advanced traffic contravention management system for a period of three years	Protection Services	29-Oct-21	29-Oct-21	Ultimate Procurement Solutions CC t/a Ultimate Traffic Solutions	Non-Compliant Contributor	36 months or part thereof	30-Jun-24	Rates	R 8 456 549,42	-	R 1 268 482,41	R 9 725 031,83
25	SC2192/2021	Upgrading of the Water Supply Pipeline between Rooi Els and Pringle Bay	Infrastructure & Planning	08-Oct-21	08-Oct-21	Exeo Khakela Civil Engineering Construction (Pty) Ltd	1	26 weeks from commencement of contract	30-Jun-22	Fixed	R -	R 7 506 078,80	R 1 125 911,82	R 8 631 990,62
26	SC2223/2021	Term Tender for Drilling and Testing of boreholes in the Primary and Secondary Aquifers	Infrastructure & Planning	29-Oct-21	29-Oct-21	Cancelled	N/A	N/A	N/A	N/A	R -	-	R -	Cancelled
27	SC2233/2021	Construction of Blompark Housing Project Bus Route	Infrastructure & Planning	29-Oct-21	29-Oct-21	Affline Civils (Pty) Ltd	1	12.5 weeks	30-Jun-22	Fixed	R -	R 3 800 496,31	R 570 074,45	R 4 370 570,76
28	SC2237/2021	Create and Host Online Survey to solicit public input for the 5 year IDP	Management Services	N/A	N/A	Cancelled	N/A	N/A	N/A	N/A	R -	-	R -	Cancelled
29	SC2247/2021	Printing Services for the Overstrand Municipality for 12 months	Management Services	N/A	N/A	Cancelled	N/A	N/A	N/A	N/A	R -	-	R -	Cancelled
30	SC2218/2021	Provision of Security Guarding Services as and when needed	Protection Services	26-Nov-21	26-Nov-21	Unitrade 1047 (Pty) Ltd Sik Combined Corporations CC	1 Non-compliant contributor	30 months	30-Jun-24	Rates	R 9 634 788,00	-	R 1 445 218,20	R 11 080 006,20
31	SC2234/2021	Upgrade Bulk Sewer Supply Area A & B Masakhane	Infrastructure & Planning	26-Nov-21	26-Nov-21	AmandlaGCF Construction CC	1	12 weeks	30-Jun-22	Fixed	R -	R 11 335 117,20	R 1 700 267,58	R 13 035 384,78

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32	SC2042/2019	Repair and Deep Cleaning to Synthetic Turf Surfaces at Various Sport Facilities for a contract period ending 30 June 2022	Community Services	15-Nov-21	15-Nov-21	Cancelled - funding no longer available & circumstances changed	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
33	SC2217/2021	Hiring of Sewerage Vacuum Tankers for a contract period ending 30 June 2024	Community Services	15-Nov-21	15-Nov-21	Aqua Transport and Plant Hire (Pty) Ltd	1	31 months or part thereof	30-Jun-24	Rates	R 6 660 000,00	R -	R 999 000,00	R 7 659 000,00
34	SC2235/2021	Lease of Beach Stalls	Community Services	03-Nov-21	03-Nov-21	Cancelled - Alternative process to be followed	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
35	SC2248/2021	Provision of Graphic Design Services for a contract period ending 30 September 2022	Management Services	18-Nov-21	18-Nov-21	JL Conry	4	12 months or part thereof	12 months or part thereof	Rates	R 86 956,52	R -	R -	R 86 956,52
36	SC2249/2021	Provision of Wide Format Plotter Printers for a 12 month contract period	Management Services	25-Nov-21	25-Nov-21	Cancelled - no acceptable received	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
37	SC2149/2020	Environmental Management Maintenance for a contract period ending 30 June 2023	Infrastructure & Planning	10-Dec-21	10-Dec-21	Indalo Yethu Construction and Projects (Pty) Ltd	Non-compliant contributor	18 months or part thereof	30-Jun-23	Various rates	R 6 628 148,00	R -	R -	R 6 628 148,00
38	SC2140/2020	Application of Road Markings on the Overstrand Municipal Road Network for a contract period ending 30 June 2023	Community Services	15-Dec-21	15-Dec-21	Coalition Trading 606 CC	1	23 months or part thereof	30-Jun-23	Various unit prices	R 1 470 000,00	R -	R 220 500,00	R 1 690 500,00
39	SC2166/2020	Additions & Alterations to Existing Building Department Building	Infrastructure & Planning	09-Dec-21	09-Dec-21	Courtesy Management (Pty) Ltd	1	20 weeks or part thereof	30-Jun-22	Fixed	R -	R 990 654,50	R 148 598,18	R 1 139 252,68
40	SC2169/2020	Supply & Installation of Air Conditioners in Municipal Buildings	Community Services	03-Dec-21	03-Dec-21	Gansbaai Aircon & Refrigeration CC	Non-compliant contributor	31 months or part thereof	30-Jun-24	Various unit prices	R 1 500 000,00	R -	R 225 000,00	R 1 725 000,00
41	SC2176/2020	Supply And Delivery of Tissue Paper Products, Cleaning Materials, Disinfectant and Sanitizers for a contract period ending 30 June 2024	Finance	09-Dec-21	10-Dec-21	Blelty (Pty) Ltd Caprichem Saacs (Pty) Ltd Kwapele Basadi-Cleanit CC Memotek Trading CC PTA Agencies (Pty) Ltd Sidinga Suppliers (Pty) Ltd Startune (Pty) Ltd TTR Events and Supplies (Pty) Ltd Utshabomali Cleaning & Hygiene Solutions (Pty) Ltd	Non-compliant contributor Non-compliant contributor Non-compliant contributor 1 1 Non-compliant contributor 1 Non-compliant contributor Non-compliant contributor Non-compliant contributor Non-compliant contributor	3 years or part thereof	30-Jun-24	Rates	R 8 994 489,71	R -	R 1 349 173,46	R 10 343 663,17
42	SC2187/2021	Supply & Delivery of Overalls, Protective Clothing, Personal Protective Equipment (PPE) and Uniform for a contract period ending 30 June 2024	Finance	17-Dec-21	17-Dec-21	Startune (Pty) Ltd Pleaar Brothers (Pty) Ltd Heico Project Management 1 (Pty) Ltd	Non-compliant contributor 3 Non-compliant contributor	3 years or part thereof	30-Jun-24	Rates	R 7 424 726,59	R -	R 1 113 708,99	R 8 538 435,58
43	SC2204/2021	Supply & delivery of Plastic Toilet Doors for a contract period ending 30 June 2024	Finance	15-Dec-21	15-Dec-21	Saikhkhaya Suppliers CC	1	3 years or part thereof	30-Jun-24	Rates	R 225 000,00	R -	R 33 750,00	R 258 750,00
44	SC2244/2021	Transport of Containerised Municipal Solid Waste and Chipping and Transport of Garden Waste for a period ending 30 June 2024	Infrastructure & Planning	03-Dec-21	05-Dec-21	Envirosew Waste Management (Pty) Ltd	Non-compliant contributor	28 months	30-Jun-21	Rates	R 31 465 179,00	R -	R 4 719 776,85	R 36 184 955,85
45	SC2250/2021	Calibration of the Weighbridge at Gansbaai Landfill Site	Infrastructure & Planning	01-Dec-21	01-Dec-21	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
46	SC2254/2021	Supply of Fogging liquid and Repair of Fogging Machines	Protection Services	01-Dec-21	01-Dec-21	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
47	SC2267/2021	Removal and Replacement of Roller shutter doors with electrical motors	Protection Services	29-Dec-21	29-Dec-21	Potts Devco (Pty) Ltd	1	5 months or part thereof	30-Jun-22	Rates	R 95 478,26	R -	R 14 321,74	R 109 800,00

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48	SC2278/2021	IDP On-line survey	Management Services	31-Dec-21	31-Dec-21	Cancelled - no acceptable bids received	N/A	N/A	N/A	R	-	R	-	Cancelled
49	SC2261/2021	Test, Diagnose and Locate Fault on a High and Low Voltage Electrical Cable	Management Services	12-Jan-22	12-Jan-22	Cancelled - no acceptable bids received	n/a	N/A	n/a	n/a	n/a	n/a	n/a	Cancelled
50	SC2274/2021	Supply and Delivery Concrete Septic Tanks	Community Services	07-Jan-22	07-Jan-22	Cancelled - no acceptable bids received	n/a	N/A	n/a	n/a	n/a	n/a	n/a	Cancelled
51	SC2275/2021	Supply and Deliver Four Fibreglass Extension Ladders	Infrastructure & Planning	12-Jan-22	12-Jan-22	Cancelled - no acceptable bids received	n/a	N/A	n/a	n/a	n/a	n/a	n/a	Cancelled
52	SC2276/2021	Appointment of Attorneys for Conveyancing Services	Community Services	17-Jan-22	17-Jan-22	Guthrie & Theron Attorneys	Non-compliant	5 months or part thereof	30-Jun-22	Rates	R 173 913,04	R -	R 26 086,96	R 200 000,00
53	SC2281/2021	Refurbishment of Hawston Swimming Pool Pumps	Community Services	12-Jan-22	12-Jan-22	Cancelled - no acceptable bids received	n/a	N/A	n/a	n/a	n/a	n/a	n/a	Cancelled
54	SC2284/2021	Purchasing of Inshore Sailing Jacket and Inshore Sailing Trousers for Law Enforcement Marine Unit and Task Team Officers.	Protection Services	06-Jan-22	06-Jan-22	Cancelled - no acceptable bids received	n/a	N/A	n/a	n/a	n/a	n/a	n/a	Cancelled
55	SC2286/2021	Purchasing of Winch and Winch Brackets for Law Enforcement Vehicles as a Safety Measure.	Protection Services	06-Jan-22	06-Jan-22	Cancelled - no acceptable bids received	n/a	N/A	n/a	n/a	n/a	n/a	n/a	Cancelled
56	SC2167/2020	Labour Tender for MV and LV Electrical Reticulation for a contract period ending 30 June 2023	Infrastructure & Planning	11-Feb-22	11-Feb-22	Adenco Construction (Pty) Ltd	1	18 months or part thereof	30-Jun-23	Rates	R 1 350 000,00	R -	R 202 500,00	R 1 552 500,00
57	SC2168/2020	Rebuild of Existing Dwelling for Law Enforcement Offices on Portion 3 of Farm 585, Hemel-en-Aarde Valley	Protection Services	11-Feb-22	11-Feb-22	Nabiz Enterprise CC	1	24 weeks	24 weeks from date of signing of contract	Fixed	R -	R 1 887 834,55	R -	R 1 887 834,55
58	SC2196/2021	Chemical Control of Weeds on Sports Turf & Public Open Spaces for a contract period ending 30 June 2024	Community Services	11-Feb-22	11-Feb-22	Henning & Henning (Pty) Ltd	0	30 months or part thereof	30-Jun-24	Rates	R 1 188 702,00	R -	R 178 305,30	R 1 367 007,30
59	SC2209/2021	Supply, Delivery & Application of Fertilizer	Community Services	11-Feb-22	11-Feb-22	Ulwando Bushclearing (Pty) Ltd	0	31 months or part thereof	30-Jun-24	Rates	R 3 620 403,29	R -	R 543 060,49	R 4 163 463,78
60	SC2212/2021	Lease, Management & Maintenance of Erf 9199 Hermanus	Infrastructure & Planning	11-Feb-22	11-Feb-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	-	-	-	Cancelled
61	SC2227/2021	New 66/11 KV Birkenhead Sub-station	Infrastructure & Planning	11-Feb-22	11-Feb-22	Adenco Construction (Pty) Ltd	0	28 months or part thereof	30-Jun-24	Fixed	R -	R 51 767 960,12	R 7 765 194,02	R 59 533 154,14
62	SC2238/2021	Supply and Delivery of Shipping Containers for Office Space	Community Services	01-Feb-22	01-Feb-22	Container Consumables	0	Within 4 weeks after date of official order		Fixed	R -	R 111 400,00	R 16 710,00	R 128 110,00
63	SC2263/2021	Dismantling of Asbestos Roof Sheets at Zweilhe Community Hall	Community Services	07-Feb-22	07-Feb-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	-	-	-	Cancelled
64	SC2268/2021	Purchasing of Dashcams for Traffic and Law Enforcement Vehicles	Protection Services	01-Feb-22	01-Feb-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	-	-	-	Cancelled
65	SC2272/2021	Dismantling of asbestos roof sheets at Westdijf sub – Coronation Road Westdijf Hermanus	Infrastructure & Planning	01-Feb-22	01-Feb-22	Potts Devco (Pty) Ltd	1	5 months or part thereof	30-Jun-22	Fixed	R 40 250,00	R -	R 6 037,50	R 46 287,50
66	SC2279/2021	Supply & Delivery of Mobile Toilet Facilities at Stanford Public Boat Launching Site	Community Services	01-Feb-22	01-Feb-22	Boland Toilet Services	Non-Compliant Contributor	Once-off	Once-off	Unit prices	R 71 415,00	R -	R 10 712,25	R 82 127,25
67	SC2260/2021	Supply & Delivery of Refuse Skip Bins	Community Services	14-Feb-22	14-Feb-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	-	-	-	Cancelled
68	SC2277/2021	Printing services for the Overstrand Municipality for 12 months period	Management Services	16-Feb-22	16-Feb-22	Blouevet Data a Division of Bidvest Paperplus (Pty) Ltd	2	12 months or part thereof	Once-off	Unit prices	R 106 639,28	R -	R 15 995,89	R 122 635,17
69	SC2242/2021	Supply & Delivery of Hydraulic Operated Refuse Skip Trailer	Community Services	24-Feb-22	24-Feb-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	-	-	-	Cancelled
70	SC2153/2020	Supply & Delivery of Pool Chemicals for a contract period ending 30 June 2023	Community Services	25-Feb-22	25-Feb-22	Memotek Trading CC	1	2 years if or part thereof	30-Jun-23	Unit prices	R 569 505,22	R -	R 85 425,78	R 654 931,00
71	SC2261/2021	Hermanus Welcome Wall	Community Services	25-Feb-22	25-Feb-22	Cancelled due to changed circumstances	N/A	N/A	N/A	N/A	-	-	-	Cancelled
72	SC2263/2021	Dismantling of Asbestos Roof Sheets at Zweilhe Community Hall	Community Services	07-Feb-22	07-Feb-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	-	-	-	Cancelled

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73	SC2164/2020	Shelter for Hermanus Taxi Rank	Community Services	25-Feb-22	25-Feb-22	Cancelled due to changed circumstances	N/A	N/A	N/A	N/A	R	-	R	Cancelled		
74	SC2175/2020	Supply and Delivery of Wheelie Bins, Hardware, Lubricants and Paint Products for a contract period ending 30 June 2024	Finance	25-Feb-22	25-Feb-22	Cancelled due to changed circumstances	0	3 years or part thereof	2024/06/30	Unit prices	R	4 669 921,24	R	700 488,19	R	
						EGD Enterprises (Pty) Ltd	1									
						KFC Pipes & Fittings (Pty) Ltd	0									
						Memotek Trading CC	0									
						Piston Power Chemicals (Pty) Ltd	0									
						PTA Agencies (Pty) Ltd	0									
						Sidinga Suppliers (Pty) Ltd	0									
						Startune (Pty) Ltd	0									
						Take Note Trading 245 CC	0									
						The Groundsman (Pty) Ltd	0									
TSCH International Holdings (Pty) Ltd	0															
TTR Events & Supplies (Pty) Ltd	0															
Xeracote CCt/a Olympia International Paints & Coatings	0															
75	SC2273/2021	Supply and Delivery of Office Chairs	Finance	02-Mar-22		Bidvest Office (Pty) Ltd / a Bidvest Waltons Cape Town DC	1	Once-off	Once-off	Unit Prices	R	128 104,77	R	19 215,72	R	147 320,49
76	SC2243/2021	Chainsaw & Weed Ester Training	Management Services	03-Mar-22		Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R	-	R	Cancelled		
77	SC2285/2021	Supply & Delivery of Tactical Equipment for Law Enforcement, Task Team, & K9 Unit.	Protection Services	03-Mar-22	03-Mar-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R	-	R	Cancelled		
78	SC2165/2020	Renovations - Water & Sanitation Store, Hermanus	Community Services	04-Mar-22	04-Mar-22	Milestonecon (Pty) Ltd	1	4 months or part thereof	4 months	Fixed	R	1 375 479,00	R	206 321,85	R	1 581 800,85
79	SC2224/2021	Supply and Delivery of Community Garden Equipment	Community Services	04-Mar-22	04-Mar-22	Bandakhanya (Pty) Ltd	Non-Compliant Contributor	4 months or part thereof	30-Jun-22	Unit Prices	R	1 683 402,64	R	252 510,40	R	1 935 913,04
80	SC2240/2021	First Aid Level 1 / Safety Rep / Fire Marshall Training	Management Services	10-Mar-22	10-Mar-22	Performance Development Institute (Pty) Ltd	Non-Compliant Contributor	4 months or part thereof	30-Jun-22	Unit Prices	R	127 061,43	R	19 059,21	R	146 120,64
81	SC2205/2021	Appointment of Architects, Architectural Technologists, Structural Engineers and Quantity Surveyors for a contract period ending 30 June 2024	Infrastructure & Planning	18-Mar-22	18-Mar-22	CSM Consulting Services (Pty) Ltd	1	30 months or part thereof	30-Jun-24	Rates	R	4 747 898,00	R	712 184,70	R	5 460 082,70
						Bergstan South Africa	1									
82	SC2262/2021	Cherry Picker, Truck Mounted Crane and Digger Loader Training	Management Services	18-Mar-22	18-Mar-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R	-	R	Cancelled		
83	SC2271/2021	Supply and Delivery of 2200W Floodlights	Infrastructure & Planning	18-Mar-22	18-Mar-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R	-	R	Cancelled		
84	SC2255/2021	Appointment of Professional Consultant to conduct noise assessment as and when needed	Infrastructure & Planning	18-Mar-22	18-Mar-22	Aco-Chron (Pty) Ltd	Non-Compliant Contributor	16 months or part thereof	30-Jun-23	Unit Prices	R	173 913,04	R	26 086,96	R	200 000,00
85	SC2239/2021	Upgrade of Kleinmond Town Hall	Community Services	22-Mar-22	22-Mar-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R	-	R	Cancelled		

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86	SC2266/2021	Supply and Delivery of a Concrete Cutter, Portable Lightning Plant and Submersible Pump with a Drive Unit	Community Services	28-Mar-22	28-Mar-22	Phittech Project (Pty) Ltd	Non-Compliant Contributor	Once-off	Once-Off	Unit Prices	R -	R 39 886,00	R 5 982,90	R 45 868,90
87	SC2257/2021	Supply & Delivery of Office Furniture	Protection Services	28-Mar-22	28-Mar-22	Memotek Trading CC	1	Once-off	Once-Off	Unit Prices	R 2 899,39	R 55 407,37	R 8 746,01	R 67 052,78
88	SC2093/2020	Supply & delivery of Herbicides	Infrastructure & Planning	29-Mar-22	29-Mar-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
89	SC2289/2022	Specialist Coastal Engineering Input to the Site Analysis and Design Parameters for Sandbaai Beach, Hermanus - Restoration and Upgrade of Beach Area including Facilities	Community Services	29-Mar-22	29-Mar-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
90	SC2256/2021	Provision of Small Works and Maintenance as and when needed for a contract period ending 30 June 2024	Community Services	01-Apr-22	01-Apr-22	iKapa Rectification and Flow CC	0	26 months or part thereof	30-Jun-24	Rates	R 13 664 908,00	R 5 120 000,00	R 2 817 736,20	R 21 602 644,20
91	SC2241/2021	Supply & Delivery of Bush Cutters, Heavy duty Industrial Walk behind mowers, Backpack Blowers, Hedge Trimmers, Chain Saws & Trailing Seat	Community Services	06-Apr-22	06-Apr-22	Memotek Trading CC	1	3 months or part thereof	30-Jun-22	Unit Prices	R -	R 221 000,00	R 33 150,00	R 254 150,00
92	SC2288/2022	Construction of a grassed soccerfield at Hawston Sports Grounds	Infrastructure & Planning	06-Apr-22	06-Apr-22	Trompsie Investments (Pty) Ltd	1	12 weeks or part thereof	30-Jun-22	Fixed	R -	R 4 084 909,50	R 612 736,43	R 4 697 645,93
93	SC2141/2020	Provision of Training Services to obtain Drivers Licenses	Community Services	29-Apr-22	29-Apr-22	Cancelled due to changed circumstances	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
94	SC2280/2021	Upgrading of Franskraal Stormwater Infrastructure - Phase 2	Community Services	29-Apr-22	29-Apr-22	Benver Civils & Plant Hire (Pty) Ltd	2	2 months or part thereof	30-Jun-22	Fixed	R -	R 1 205 556,00	R 180 833,40	R 1 386 389,40
95	SC2199/2021	Supply & Erecting of Fences on an "as and when" required basis for a contract period ending 30 June 2024	Community Services	21-Apr-22	21-Apr-22	Wakhtsi 101 Enterprise and General Trading CC	1	26 months or part thereof	30-Jun-24	Rates	R 1 488 000,00	R 2 620 260,00	R 616 239,00	R 4 724 499,00
96	SC2253/2021	Supply, Delivery, and Installation of Wooden Shade Port Structures	Community Services	04-May-22	04-May-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
97	SC2259/2021	The Compilation and Maintenance of the General and Supplementary Valuation Rolls for a contract period ending 30 June 2025	Finance	27-May-22	31-May-22	HCB Valuations and Services (Pty) Ltd	2	36 months or part thereof	30-Jun-25	Rates	R 8 903 800,00	R -	R 1 335 570,00	R 10 239 370,00
98	SC2265/2021	Upgrade of Hanglip Beach Ablution Facilities	Community Services	10-May-22	10-May-22	Courtesy Management (Pty) Ltd	1	2 months or part thereof	30-Jun-22	Fixed	R 87 700,00	R -	R 13 155,00	R 100 855,00
99	SC2283/2021	Lease, Management, Maintenance & sub-lease of a portion of Erf 9515 Zwellihle	Infrastructure & Planning	27-May-22	27-May-22	Cancelled - no acceptable bids received	N/A	N/A	N/A	N/A	R -	R -	R -	Cancelled
100	SC1966A/2019	Amendment of Contract SC1966/2019: Cleaning of Stormwater and Sewerage Pipelines on a "As an When" Required Basis for a Contract Period Ending 30 June 2023	Community Services	17-Jun-22	20-Jun-22	Juno Corp (Pty) Ltd	N/A	12 months	30-Jun-23	Fixed Rates	R 2 480 000,00	R -	R 372 000,00	R 2 852 000,00
						Gibb (Pty) Ltd	N/A							
						UDS Africa	N/A							
						Ingerop South Africa (Pty) Ltd	N/A							
						IX Engineers (Pty) Ltd	N/A							
						Digital Industries (Pty) Ltd (previously Nextec)	N/A							
						Delta Built Environment Consultants (Pty) Ltd	N/A							
						Re-Solve / EAS IV	N/A							
						Water & Wastewater Engineering	N/A							

#	Tender #	Description	Directorate	Adjudication	Final Award	Awarded to	B-BBEE Level	Duration of contract	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 15%	Total Amount (Incl. VAT)
						AL Wiewiers 1/2 ALG Services	N/A				R 204 950,03	-	R -	R 204 950,03
						E Swartz 1/2 ESG Cleaning Services	N/A				R 221 175,24	-	R -	R 221 175,24
103	SC1995A/2019	Amendment of Contract SC1995/2019: Replacement of Water Meters in the Overstrand Area, Phase 4 for a Period Ending 30 June 2023	Community Services	24-Jun-22	24-Jun-22	Ikapa Reticulation and Flow CC	N/A	12 months	30-Jun-23	Fixed Rates	R 3 074 000,00	-	R 461 100,00	R 3 535 100,00
	SC1327(VI)/2013	The core Financial System of the Municipality	Finance			Solvem Consulting (Pty) Ltd				Rates	R 7 198 945,60	-	R 1 079 841,84	R 8 278 787,44
	SC1327(VI)/2013	Software used to manage time and attendance of employees	Management Services			Bytes Systems Integration A Division of Altron TMT (Pty) Ltd				Rates	R 684 363,98	-	R 102 654,60	R 787 018,58
	SC1327(VI)/2013	Business system through which the maintenance of all property and infrastructure assets in the Municipality is done	Infrastructure & Planning			Water Management Services CC				Rates	R 4 902 125,65	-	R 735 318,85	R 5 637 444,50
	SC1327(VI)/2013	Document Archiving and automated process and workflow system	Management Services			Business Engineering (Pty) Ltd				Rates	R 2 642 220,82	-	R 396 333,12	R 3 038 553,94
104	SC1327(VI)/2013	To Manage the Integrated Development Plan, the Service Development and Budget Implementation Plan and Individual Performance Management	Management Services	27-Jun-22	30-Jun-22	Igrite Advisory Services (Pty) Ltd	N/A	3 years	30-Jun-25	Rates	R 1 762 428,61	-	R 264 364,29	R 2 026 792,90
	SC1327(VI)/2013	Human Resources Management Payroll	Management Services			Payday Software Systems (Pty) Ltd				Rates	R 983 484,44	-	R 147 522,67	R 1 131 007,11
	SC1327(VI)/2013	Manage the Debt collection from residents whose payments of municipal rates and taxes are in arrears	Finance			Geodebt Solutions CC				Rates	R 644 592,15	-	R 96 688,82	R 741 280,97
	SC1961A/2019	Provision and administration of an electricity prepayment vending system	Finance			Ontec-Systems (Pty) Ltd				Rates	R 16 926 230,20	-	R 2 538 934,53	R 19 465 164,73
	SC1970A/2019	Provision of services to host, maintain, possibly re-design and upgrade the website of the Overstrand Municipality	Management Services			Max Internet Technologies CC t/a Maxitec				Rates	R 811 650,00	-	R 121 747,50	R 933 397,50
105	SC2291/2022	Provision of Interpreting and Translation Services for a 12 month contract period	Management Services	29-Jun-22	29-Jun-22	Banafica Foreign Languages	0	12 months	30-Jun-23	Fixed Rates	R 150 000,00	-	R 22 500,00	R 172 500,00
						Daleen Groenewald	0							
106	SC2251/2021	New Ablution Facilities at Kleinmond Municipal Yard	Community Services	03-Jun-22	03-Jun-22	Cancelled - insufficient funding	N/A	N/A	N/A	N/A	R -	-	R -	Cancelled
107	SC2287/2022	Ulfeguard Services for the Overstrand Area for a Contract Period Ending 30 June 2025	Community Services	23-Jun-22	23-Jun-22	Overstrand Community Lifeguards CC	1	36 months or part thereof	30-Jun-25	Fixed Rates	R 7 639 947,00	-	R -	R 7 639 947,00
108	SC2298/2022	Supply and Deliver Concrete Septic Tanks to Overstrand Municipality	Community Services	10-Jun-22	10-Jun-22	Erostatx (Pty) Ltd	0	30 days or part thereof	30-Jun-22	Fixed	R 39 565,21	-	R 5 934,78	R 45 499,99
109	SC2299/2022	Manufacture, Supply and Deliver Mobile Pavilions to Mount Pleasant Sportgrounds in Hermanus	Community Services	17-Jun-22	17-Jun-22	Cancelled - no acceptable bid received	N/A	N/A	N/A	N/A	R -	-	R -	Cancelled
110	SC2300/2022	Purchasing of Winch and Winch Brackets for Law Enforcement Vehicles as Safety Measure	Protection Services	06-Jun-22	06-Jun-22	Cancelled - no acceptable bid received	N/A	N/A	N/A	N/A	R -	-	R -	Cancelled
111	SC2301/2022	Supply and Deliver of Fibreglass Extension Ladders	Infrastructure & Planning	23-Jun-22	23-Jun-22	FTA Enterprises (Pty) Ltd	0	20 Working days or part thereof	30-Jun-22	Fixed Rates	R 27 041,04	-	R 4 056,16	R 31 097,20
Total				111							R 223 396 285,72	R 142 427 275,41	R 52 124 996,06	R 417 948 561,18



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF Paragraph 6(2) OF THE SCM POLICY

DEVIATIONS APPROVED IN TERMS OF Paragraph 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - 01 JULY 2021 TO 30 JUNE 2022

#	Request/ SCD #	Supplier	Date	Deviation in terms of Paragraph 36(1)(a)	Amount Operational	Amount Capital	VAT @ 15%	Value of the Deviation	Comments / Line description
1	SCD3273/2020	DUCHARME CONSULTING (PTY) LTD	20210702	Paragraph 36 (1)(a)(v)	R 28 875,00	R -	R 4 331,25	R 33 206,25	RENEWAL OF THE ANNUAL MOVEABLE ASSET VERIFICATION LICENSE FEE FOR THE PERIOD 1 JULY 2021 TO 1 JUNE 2022
2	SCD3275/2020	ACE GATES & FENCES	20210712	Paragraph 36 (1)(a)(v)	R 83 172,17	R -	R 12 475,83	R 95 648,00	SUPPLY, DELIVERY AND INSTALLATION OF NEW BOOM SYSTEM AT ONRUS CARAVAN PARK
3	SCD3276/2020	WHARFIDE DEVELOPMENT (PTY) LTD	20210730	Paragraph 36 (1)(a)(v)	R 1 304,35	R -	R 195,65	R 1 500,00	PAYMENT OF ELECTRICAL USAGE FEES FROM SOLE SUPPLIER
4	SCD3278/2020	VAN DYK LAND SURVEYORS	20210727	Paragraph 36 (1)(a)(v)	R 33 780,00	R -	R 4 320,00	R 38 100,00	APPOINTMENT OF LAND SURVEYOR TO REGISTER SERVICE SURVEY DIAGRAMS FROM SURVEY CREATED FROM SUBDIVISION OF ERVEN 407 AND J HAWSTON
5	SCD3280/2021	CINOGEN	20210714	Paragraph 36 (1)(a)(ii)	R 13 735,00	R -	R 2 060,25	R 15 795,25	CALIBRATION AND SERVICE OF VEHICLE ROADWORTHY TEST STATION
6	SCD3281/2021	ADAPT IT (PTY) LTD	20210730	Paragraph 36 (1)(a)(ii)	R 71 930,00	R -	R 10 789,50	R 82 719,50	CASEWARE LICENSES
7	SCD3283/2021	THE VILLAGE NEWS		Paragraph 36 (1)(a)(v)	R 2 592,00	R -	R 388,80	R 2 980,80	PLACEMENT OF ADVERTISEMENT FOR NOTICE OF PUBLIC PARTICIPATION PROCESS - DISASTER MANAGEMENT PLAN
		OVERSTRAND HERALD	20210721	Paragraph 36 (1)(a)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	
		BURGER A DIVISION OF MEDIA 24 (PTY) LTD		Paragraph 36 (1)(a)(v)	R 4 816,70	R -	R 722,50	R 5 539,20	
8	SCD3285/2021	INDEPENDENT NEWSPAPER		Paragraph 36 (1)(a)(v)	R 5 256,00	R -	R 788,40	R 6 044,40	PLACEMENT OF ADVERTISEMENT FOR INVITATION TO TENDER - SC2233/2021 AND SC2234/2021
		BURGER A DIVISION OF MEDIA 24 (PTY) LTD	20210728	Paragraph 36 (1)(a)(v)	R 5 895,00	R -	R 884,25	R 6 779,25	
9	116055	BURGER A DIVISION OF MEDIA 24 (PTY) LTD	20210706	Paragraph 36(1)(a)(v)	R 2 107,31	R -	R 316,09	R 2 423,40	SC2128 CANCELLATION OF TENDER ADVERTISEMENT PLACING 09/07 HERMANIUS TIMES
10	SCD3269/2020	WORK DYNAMICS (PTY) LTD	20210706	Paragraph 36(1)(a)(v)	R 31 839,00	R -	R 4 775,85	R 36 614,85	REMUNERATION PACKAGES OF S56 MANAGERS
11	SCD3282/2021	INCA PORTFOLIO MANAGERS (PTY) LTD	20210803	Paragraph 36(1)(a)(v)	R 90 000,00	R -	R 13 500,00	R 103 500,00	REVIEW OF THE LONG TERM FINANCIAL PLAN
12	SCD3288/2021	BURGER A DIVISION OF MEDIA 24		Paragraph 36(1)(a)(v)	R 2 096,00	R -	R 314,40	R 2 410,40	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS CANCELLATION OF TENDERS SC2210/2021, SC2181/2021
		INDEPENDENT NEWSPAPERS (PTY) LTD	20210806	Paragraph 36(1)(a)(v)	R 2 920,00	R -	R 438,00	R 3 358,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS CANCELLATION OF TENDERS SC2210/2021, SC2181/2022
		THEMBKA PROPERTIES		Paragraph 36(1)(a)(v)	R 1 296,00	R -	R 194,40	R 1 490,40	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS CANCELLATION OF TENDERS SC2210/2021, SC2181/2023

#	Request/ SCD #	Supplier	Date	Deviation in terms of Paragraph 36(1)(a)	Amount Operational	Amount Capital	VAT @ 15%	Value of the Deviation	Comments / Line description
13	SCD3289/2021	BURGER A DIVISION OF MEDIA 24	20210818	Paragraph 36(1)(a)(v)	R 4 515,65	R -	R 677,35	R 5 193,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - PUBLIC PARTICIPATION CLEARING AND MAINTENANCE OF VEGETATION CREATING FIRE HAZARDS
		OVERSTRAND HERALD		Paragraph 36(1)(a)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - PUBLIC PARTICIPATION CLEARING AND MAINTENANCE OF VEGETATION CREATING FIRE HAZARDS
		THEMBEKA PROPERTIES		Paragraph 36(1)(a)(v)	R 2 592,00	R -	R 388,80	R 2 980,80	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - PUBLIC PARTICIPATION CLEARING AND MAINTENANCE OF VEGETATION CREATING FIRE HAZARDS
14	SCD3286/2021	PJ TECHNOLOGIES (PTY) LTD	20210830	Paragraph 36(1)(a)(ii)	R 31 526,00	R -	R 4 728,90	R 36 254,90	SUPPLY FOR PROFESSIONAL SERVICES IN REGARDS OF MAINTENANCE, UPGRADE AND SUPPORT OF PMAXX BILLING SOFTWARE
		PAYDAY SOFTWARE SYSTEMS (PTY)	20210817	Paragraph 36(1)(a)(v)	R 7 693,05	R -	R 1 153,95	R 8 847,00	IRP LEGISLATIVE SEMINAR AND SYSTEM LECTURE FOR R RUST & A RUST
16	SCD3292/2021	THE SOUTH AFRICAN INSTITUTION OF CIVIL ENGINEERING (PTY) LTD	20210831	Paragraph 36(1)(a)(v)	R 3 478,27	R -	R 521,73	R 4 000,00	WATER LOSS SUMMIT 1-2 SEPTEMBER 2021
		TYTE SECURITY SERVICES	20210802	Paragraph 36(1)(a)(v)	R 670 983,45	R -	R 100 647,52	R 771 630,97	SECURITY GUARDING SERVICES
18	SCD3291/2021	BURGER A DIVISION OF MEDIA 24	20210830	Paragraph 36(1)(a)(v)	R 3 913,57	R -	R 587,03	R 4 500,60	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - TIME SCHEDULE FOR 2022/2023 IDP / BUDGET PROCESS
		OVERSTRAND HERALD		Paragraph 36(1)(a)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - TIME SCHEDULE FOR 2022/2023 IDP / BUDGET PROCESS
		GANS-BERG NUUS		Paragraph 36(1)(a)(v)	R 1 600,00	R -	R -	R 1 600,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - TIME SCHEDULE FOR 2022/2023 IDP / BUDGET PROCESS
19	SCD3293/2021	INDEPENDENT NEWSPAPERS (PTY) LTD	20210831	Paragraph 36(1)(a)(v)	R 4 380,00	R -	R 657,00	R 5 037,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - INVITATION FOR PROPOSALS FOR LONG TERM FINANCE
		BURGER A DIVISION OF MEDIA 24		Paragraph 36(1)(a)(v)	R 3 537,00	R -	R 530,55	R 4 067,55	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - INVITATION FOR PROPOSALS FOR LONG TERM FINANCE
20	SCD3292/2021	THEMBEKA PROPERTIES (PTY) LTD	20210831	Paragraph 36(1)(a)(v)	R 2 160,00	R -	R 324,00	R 2 484,00	ADVERT ADJUSTMENTS BUDGET (ROLLOVER PROJECTS) AND REVISED SDBIP
		OVERSTRAND HERALD	20210831	Paragraph 36(1)(a)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	ADVERT ADJUSTMENTS BUDGET (ROLLOVER PROJECTS) AND REVISED SDBIP
		BURGER A DIVISION OF MEDIA 24	20210831	Paragraph 36(1)(a)(v)	R 3 211,14	R -	R 481,66	R 3 692,80	ADVERT ADJUSTMENTS BUDGET (ROLLOVER PROJECTS) AND REVISED SDBIP
21	SCD3295/2021	GANS-BERG NUUS	20210831	Paragraph 36(1)(a)(v)	R 1 600,00	R -	R -	R 1 600,00	ADVERT ADJUSTMENTS BUDGET (ROLLOVER PROJECTS) AND REVISED SDBIP
		THEMBEKA PROPERTIES (PTY) LTD		Paragraph 36(1)(a)(v)	R 4 104,00	R -	R 615,60	R 4 719,60	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - NOMINATIONS FOR NEW WARD COMMITTEES
22	SCD3296/2021	OVERSTRAND HERALD	20210830	Paragraph 36(1)(a)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - NOMINATIONS FOR NEW WARD COMMITTEES
		GANS-BERG NUUS		Paragraph 36(1)(a)(v)	R 2 500,00	R -	R -	R 2 500,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - OVERSTRAND HERITAGE AND AESTHETICS COMMITTEE CALL FOR NOMINATIONS
		THEMBEKA PROPERTIES (PTY) LTD		Paragraph 36(1)(a)(v)	R 4 320,00	R -	R 648,00	R 4 968,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - OVERSTRAND HERITAGE AND AESTHETICS COMMITTEE CALL FOR NOMINATIONS
23	SCD3298/2021	BURGER A DIVISION OF MEDIA 24	20210915	Paragraph 36(1)(a)(v)	R 5 256,00	R -	R 788,40	R 6 044,40	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS: CANCELLATION OF TENDERS SC1861/2018 & ADVERTISMENT OF TENDER SC2244/2021
		INDEPENDENT NEWSPAPERS (PTY) LTD		Paragraph 36(1)(a)(v)	R 6 288,00	R -	R 943,20	R 7 231,20	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS: CANCELLATION OF TENDERS SC1861/2018 & ADVERTISMENT OF TENDER SC2244/2021

#	Request/ SCD #	Supplier	Date	Deviation in terms of Paragraph 36(1)(a)	Amount Operational	Amount Capital	VAT @ 15%	Value of the Deviation	Comments / Line description
24	SCD3292/2021	DRAGER SOUTH AFRICA (PTY) LTD	20210909	Paragraph 36(1)(a)(ii)	R 12 305,00	R -	R 1 845,75	R 14 150,75	SERVICE AND CALIBRATION OF ALCOHOL BREATH ANALYSERS
25	SCD3302/2021	THE WILDLIFE AND ENVIRONMENT SOCIETY OF SOUTH AFRICA (WESSA)	20210923	Paragraph 36(1)(a)(ii)	R 116 139,13	R -	R 17 420,87	R 133 560,00	WESSA - BLUE FLAG FULL STATUS
26	SCD3304/2021	CIGFARO	20210917	Paragraph 36(1)(a)(v)	R 7 786,74	R -	R 1 168,01	R 8 954,75	CIGFARO VIRTUAL CONFERENCE 20 - 22 SEPTEMBER 2021
27	SCD3306/2021	THE INSTITUTE OF RISK MANAGEMENT	20210929	Paragraph 36(1)(a)(v)	R 2 940,00	R -	R 441,00	R 3 381,00	IRMSA DIGITAL ANNUAL CONFERENCE: 29 & 30 SEPTEMBER
28	SCD3305/2021	THEMBEKA PROPERTIES (PTY) LTD	20210830	Paragraph 36(1)(a)(v)	R 2 592,00	R -	R 388,80	R 2 980,80	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - TENDER NO SC 2241/2021
		OVERSTRAND HERALD		Paragraph 36(1)(a)(v)	R 1 130,43	R -	R 169,57	R 1 300,00	
29	SCD3307/2021	GANS-BERG NUUS	20211004	Paragraph 36(1)(a)(v)	R 1 600,00	R -	R -	R 1 600,00	PLACEMENTS OF ADVERTISEMENTS IN NEWSPAPERS - EPWP SEASONAL WORKERS POSITIONS
		THEMBEKA PROPERTIES (PTY) LTD		Paragraph 36(1)(a)(v)	R 1 728,00	R -	R 259,20	R 1 987,20	
30	SCD3297/2021	OVERSTRAND HERALD	20211019	Paragraph 36(1)(a)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	STRIP, QUOTE AND REPAIR OF LMR CIRCUIT BREAKER TO FIT PANEL IN DE GOEDE SWITCHING STATION
		GANS-BERG NUUS		Paragraph 36(1)(a)(v)	R 1 600,00	R -	R -	R 1 600,00	
31	SCD3299/2021	BURGER A DIVISION OF MEDIA 24	20211011	Paragraph 36(1)(a)(v)	R 3 311,48	R -	R 496,72	R 3 808,20	POSTAGE FOR FRANKING MACHINES
		ABB SOUTH AFRICA (PTY) LTD		Paragraph 36(1)(a)(ii)	R 25 499,25	R -	R 3 824,89	R 29 324,14	
32	SC3310/2021	EARLYWORX	20211021	Paragraph 36(1)(a)(ii)	R 318 260,87	R -	R 47 739,13	R 366 000,00	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - TENDER NO SC 2256/2021
		INDEPENDENT NEWSPAPERS		Paragraph 36(1)(a)(v)	R 4 964,00	R -	R 744,60	R 5 708,60	
33	SCD3309/2021	BURGER A DIVISION OF MEDIA 24	20211015	Paragraph 36(1)(a)(v)	R 4 716,00	R -	R 707,40	R 5 423,40	REPLACEMENT OF DAMAGED SWITCHGEAR
		ADENCO (PTY) LTD		Paragraph 36(1)(a)(ii)	R 244 146,00	R -	R 36 621,90	R 280 767,90	
34	SCD3308/2021	THEMBEKA PROPERTIES (PTY) LTD	20211005	Paragraph 36(1)(a)(v)	R 2 592,00	R -	R 388,80	R 2 980,80	PLACEMENT OF ADVERTISEMENT IN NEWSPAPERS - TENDER NO SC 2251/2021 & SC2246/2021
		OVERSTRAND HERALD		Paragraph 36(1)(a)(v)	R 1 130,43	R -	R 169,57	R 1 300,00	
35	SCD3312/2021	GANS-BERG NUUS	20211103	Paragraph 36(1)(a)(v)	R 1 600,00	R -	R -	R 1 600,00	PLACEMENT OF ADVERTISEMENTS IN NEWSPAPERS FOR TENDER NO SC2259/2021 & SC2269/2021 AND CANCELLATION OF ADVERTISEMENT FOR THE CANCELLATION OF TENDER NO. SC2223/2021
		INDEPENDENT NEWSPAPERS		Paragraph 36(1)(a)(v)	R 4 088,00	R -	R 613,20	R 4 701,20	
36	SCD3313/2021	BURGER A DIVISION OF MEDIA 24	20211118	Paragraph 36(1)(a)(v)	R 4 716,00	R -	R 707,40	R 5 423,40	MONITORING OF ELECTRICAL INFRASTRUCTURE SYSTEM AND MAINTENANCE OF INSTALLED INSTRUMENTS
		THE VILLAGE NEWS		Paragraph 36(1)(a)(v)	R 4 104,00	R -	R 615,60	R 4 719,60	
36	SCD3313/2021	GANS-BERG NEWS	20211103	Paragraph 36(1)(a)(v)	R 2 200,00	R -	R -	R 2 200,00	MONITORING OF ELECTRICAL INFRASTRUCTURE SYSTEM AND MAINTENANCE OF INSTALLED INSTRUMENTS
		OVERSTRAND HERALD		Paragraph 36(1)(a)(v)	R 1 130,43	R -	R 169,57	R 1 300,00	
36	SCD3313/2021	BURGER A DIVISION OF MEDIA 24	20211103	Paragraph 36(1)(a)(v)	R 6 812,00	R -	R 1 021,80	R 7 833,80	MONITORING OF ELECTRICAL INFRASTRUCTURE SYSTEM AND MAINTENANCE OF INSTALLED INSTRUMENTS
		INDEPENDENT NEWSPAPERS		Paragraph 36(1)(a)(v)	R 5 840,00	R -	R 876,00	R 6 716,00	
36	SCD3313/2021	SPECTRUM COMMUNICATIONS (PTY) LTD	20211118	Paragraph 36(1)(a)(ii)	R 43 478,26	R -	R 6 521,74	R 50 000,00	MONITORING OF ELECTRICAL INFRASTRUCTURE SYSTEM AND MAINTENANCE OF INSTALLED INSTRUMENTS

#	Request/ SCD #	Supplier	Date	Deviation in terms of Paragraph 36(1)(a)	Amount Operational	Amount Capital	VAT @ 15%	Value of the Deviation	Comments / Line description
37	SCD3317/2021	LEXIS NEXIS RISK MANAGEMENT (PTY) LTD	20211118	Paragraph 36(1)(a)(v)	R 2 622 012,17		R 393 301,83	R 3 015 314,00	PROVISION OF ON-LINE ELECTRONIC SEARCHES AND VERIFICATION OF INFORMATION
		GANS-BERG NEWS			R 1 600,00		R -	R 1 600,00	
38	SCD3296/2021	OVERSTRAND HERALD	20211130	Paragraph 36(1)(a)(v)	R 2 000,00		R 300,00	R 2 300,00	PLACEMENT OF ADVERTISEMENT - 2ND ADJUSTMENT BUDGET
		BURGER A DIVISION OF MEDIA 24			R 3 211,13		R 481,67	R 3 692,80	
39	SCD3325/2021	FAIRBRIDGES WERTHEIMER BECKER ATTORNEYS	20211221	Paragraph 36(1)(a)(v)	R 11 888,26		R 1 783,24	R 13 671,50	MOUNT PLEASANT INFILL IRDP PROJECT, APPOINTMENT OF TRANSFERRING ATTORNEYS
40	SCD3320/2021	FIRST TECHNOLOGY (PTY) LTD	20211205	Paragraph 36(1)(a)(v)	R 212 096,00	R -	R 31 814,40	R 243 910,40	RENEWAL OF MICRO-SOFT DATA CENTRE SERVICES LICENSE SOFTWARE ASSURANCE
41	SCD3221/2021	INDEPENDENT NEWSPAPER	20211207	Paragraph 36 (1)(a)(v)	R 1 460,00	R -	R 219,00	R 1 679,00	PLACEMENT OF ADVERTISEMENT: CANCELLATION OF TENDER NO. SC2042/2019
		BURGER A DIVISION OF MEDIA 24 (PTY) LTD		Paragraph 36 (1)(a)(v)	R 2 096,00	R -	R 314,40	R 2 410,40	
		BURGER A DIVISION OF MEDIA 24 (PTY) LTD		Paragraph 36 (1)(a)(v)	R 4 816,70		R 722,50	R 5 539,20	
42	SCD3327/2021	OVERSTRAND HERALD	20211210	Paragraph 36 (1)(a)(v)	R 2 000,00		R 300,00	R 2 300,00	PLACEMENT OF ADVERTISEMENT: PARTICULARS OF LONG TERM DEBT
		GANS-BERG NEWS		Paragraph 36 (1)(a)(v)	R 1 600,00	R -	R -	R 1 600,00	
		THE VILLAGE NEWS		Paragraph 36 (1)(a)(v)	R 3 120,00		R 468,00	R 3 588,00	
43	SCD3323/2021	HENRY GAFFLEY BOUERS	20211220	Paragraph 36 (1)(e)(i)	R 25 893,48	R -	R -	R 25 893,48	SEALING OF ASBESTOS ROOF AND REPLACEMENT OF CEILING BOARD
44	SCD3266B/2021	TYTE SECURITY SERVICES CC	20211231	Paragraph 36 (1)(a)(v)	R 557 176,20	R -	R 83 576,43	R 640 752,63	GUARDING SERVICES
45	SCD3326/2021	RAMCOM	2022/01/11	Paragraph 36(1)(a)(v)	R 25 173,88		R 3 776,08	R 28 949,96	REPAIR OF WICK SI 2507S PUMPS & MOTORS
46	SCD3327/2021	OVERSTRAND HERALD	2022/01/11	Paragraph 36 (1)(a)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	PLACEMENT OF ADVERTISEMENT: WATER SERVICES BY LAW
		BURGER A DIVISION OF MEDIA 24 (PTY) LTD		Paragraph 36 (1)(a)(v)	R 4 930,43	R -	R 739,57	R 5 670,00	
		BURGER A DIVISION OF MEDIA 24 (PTY) LTD		Paragraph 36 (1)(e)(v)	R 4 932,00		R 739,80	R 5 671,80	
47	SCD3328/2021	OVERSTRAND HERALD	2022/01/11	Paragraph 36 (1)(a)(v)	R 1 130,43		R 169,57	R 1 300,00	PLACEMENT OF ADVERTISEMENT: TENDER NO SC:2282/2021 & 2283/2021
		GANS-BERG NEWS		Paragraph 36 (1)(a)(v)	R 1 700,00	R -	R -	R 1 700,00	
		THE VILLAGE NEWS		Paragraph 36 (1)(a)(v)	R 3 120,00	R -	R 468,00	R 3 588,00	
		INDEPENDENT NEWSPAPER (PTY) LTD		Paragraph 36 (1)(e)(v)	R 4 380,00		R 657,00	R 5 037,00	
48	SCD3329/2021	AGRICULTURAL RURAL DEVELOPMENT SERVICES (PTY) LTD	2022/01/18	Paragraph 36 (1)(a)(v)	R 23 043,48	R -	R 3 456,52	R 26 500,00	FIXING OF SWIMMING POOL PUMP
49	SCD3330/2021	INDEPENDENT NEWSPAPER (PTY) LTD	2022/01/17	Paragraph 36 (1)(a)(v)	R 4 932,00	R -	R 739,80	R 5 671,80	PLACEMENT OF ADVERTISEMENT: CANCELLATION OF TENDER NO. SC2280/2021
		BURGER A DIVISION OF MEDIA 24 (PTY) LTD		Paragraph 36 (1)(a)(v)	R 4 380,00	R -	R 657,00	R 5 037,00	
50	SCD3332/2021	IGNITE ADVISORY SERVICES (PTY) LTD	2022/01/31	Paragraph 36 (1)(e)(v)	R 3 913,04		R 586,96	R 4 500,00	MUNICIPAL STAFF REGULATION CONFERENCE
51	SCD3332/2021	PAYDAY SOFTWARE (PTY) LTD	2022/01/31	Paragraph 36 (1)(a)(v)	R 5 563,48		R 834,52	R 6 398,00	PAYROLL LEGISLATIVE SEMINAR AND IRPS SYSTEM LECTURE

#	Request/ SCD #	Supplier	Date	Deviation in terms of Paragraph 36(1)(a)	Amount Operational	Amount Capital	VAT @ 15%	Value of the Deviation	Comments / Line description
52	SCD3331/2021	D Gaynor	2022/02/07	Paragraph 36 (1)(a)(v)	R 26 636,00	R -	R -	R 26 636,00	Appointment of a Specialist Scientific Advisor
53	SCD3334/2021	Burger a Division OF Media 24 (Pty) Ltd	2022/02/01	Paragraph 36 (1)(a)(v)	R 3 394,78	R -	R 509,22	R 3 904,00	Placement of Advertisement: 3rd Adjustment Budget 2021/2022
		Overstrand Herald		R 2 000,00	R -	R 300,00	R 2 300,00		
		Gans-berg News		R 1 600,00	R -	R -	R 1 600,00		
		The Village News		R 2 640,00	R -	R 396,00	R 3 036,00		
54	SCD3335/2021	Overstrand Herald	2022/02/01	Paragraph 36 (1)(a)(v)	R 3 130,43	R -	R 469,57	R 3 600,00	Placement of Advertisement: Draft Annual Report 2020/2021
		Gans-berg News		R 2 000,00	R -	R -	R 2 000,00		
		The Village News		R 3 120,00	R -	R 468,00	R 3 588,00		
		Independent Newspaper (Pty) Ltd		R 4 088,00	R -	R 613,20	R 4 701,20		
55	SCD3336/2021	Burger a Division OF Media 24 (Pty) Ltd	2022/02/01	Paragraph 36 (1)(a)(v)	R 4 932,00	R -	R 739,80	R 5 671,80	Placement of Advertisement: Tender No. SC2288/2021
		Burger a Division OF Media 24 (Pty) Ltd		R 8 260,87	R -	R 1 239,13	R 9 500,00		
		Overstrand Herald		R 2 000,00	R -	R 300,00	R 2 300,00		
		Gans-berg News		R 2 300,00	R -	R -	R 2 300,00		
56	SCD3337/2021	The Village News	2022/02/07	Paragraph 36 (1)(a)(v)	R 6 240,00	R -	R 936,00	R 7 176,00	Placement of Advertisement: Public Ward Committee Meetings
		Overstrand Herald		R 1 130,43	R -	R 169,57	R 1 300,00		
		Gans-berg News		R 2 000,00	R -	R -	R 2 000,00		
		The Village News		R 3 120,00	R -	R 468,00	R 3 588,00		
57	SCD3339/2021	Burger a Division OF Media 24 (Pty) Ltd	2022/02/14	Paragraph 36 (1)(a)(v)	R 12 730,43	R -	R 1 909,57	R 14 640,00	Placement of Advertisement: Tender No. SC2287/2022
		Overstrand Herald		R 6 260,87	R -	R 939,13	R 7 200,00		
		Gans-berg News		R 4 400,00	R -	R -	R 4 400,00		
		The Village News		R 12 730,43	R -	R 1 909,57	R 14 640,00		
58	SCD3340/2021	Burger a Division OF Media 24 (Pty) Ltd	2022/02/21	Paragraph 36 (1)(a)(v)	R 6 260,87	R -	R 939,13	R 7 200,00	Placement of Advertisement: 1st Supplementary Valuation Roll 2021/2022
		Overstrand Herald		R 4 400,00	R -	R -	R 4 400,00		
		Gans-berg News		R 4 400,00	R -	R -	R 4 400,00		
		The Village News		R 12 730,43	R -	R 1 909,57	R 14 640,00		
59	SCD3341/2021	Bradley Conradie Halton Cheadle t/a BCHC	2022/02/24	Paragraph 36 (1)(a)(v)	Rate Based	R -	Rate Based	Rate Based	Appointment of Investigator: Council's Resolution, Special Council Meeting - 17 February 2022
		Overstrand Herald		R 2 000,00	R -	R 300,00	R 2 300,00		
		Gans-berg News		R 1 600,00	R -	R -	R 1 600,00		
		The Village News		R 2 400,00	R -	R 360,00	R 2 760,00		
60	SCD3342/2021	Overstrand Herald	2022/02/24	Paragraph 36 (1)(a)(v)	R 6 000,00	R -	R 900,00	R 6 900,00	Placement of Advertisement: 4th Adjustment Budget 2021/2022
		Gans-berg News		R 2 300,00	R -	R -	R 2 300,00		
		The Village News		R 2 300,00	R -	R -	R 2 300,00		
		Overstrand Herald		R 5 280,00	R -	R 792,00	R 6 072,00		
61	SCD3343/2021	Gans-berg News	2022/02/24	Paragraph 36 (1)(a)(v)	R 2 300,00	R -	R -	R 2 300,00	Placement of Advertisement: Invitation to Prospective Providers of Goods and Services to register as suppliers on the Suppliers Database of Overstrand Municipality
		The Village News		R 5 280,00	R -	R 792,00	R 6 072,00		
		Overstrand Herald		R 2 300,00	R -	R -	R 2 300,00		
		Gans-berg News		R 2 300,00	R -	R -	R 2 300,00		

#	Request/ SCD #	Supplier	Date	Deviation in terms of Paragraph 36(1)(a)	Amount Operational	Amount Capital	VAT @ 15%	Value of the Deviation	Comments / Line description
62	SCD3344/2021	SAIAT	2022/02/28	Paragraph 36 (1)(a)(v)	R 3 478,26		R 521,74	R 4 000,00	Workshop: Energy Usage in Buildings
63	SCD3347/2021	Burger a Division OF Media 24 (Pty) Ltd	2022/02/21	Paragraph 36 (1)(a)(v)	R 6 046,96	R -	R 907,04	R 6 954,00	Placement of Advertisement: Nomination of External Members to Serve on the Overstrand Municipal Tribunal
		Overstrand Herald		Paragraph 36 (1)(a)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	
		Gans-berg News		Paragraph 36 (1)(a)(v)	R 2 000,00	R -	R -	R 2 000,00	
		Overstrand Herald		Paragraph 36 (1)(a)(v)	R 1 130,43	R -	R 169,57	R 1 300,00	
64	SCD3352/2021	Gans-berg News	2022/03/08	Paragraph 36 (1)(a)(v)	R 1 600,00	R -	R -	R 1 600,00	Placement of Advertisements in Newspapers - Overstrand Municipal Advisory Forum
		Burger a Division of Media 24 (Pty) Ltd		Paragraph 36 (1)(a)(v)	R 4 205,22	R -	R 630,78	R 4 836,00	
65	SCD3349/2021	Motswako Office Solutions	2022/03/09	Paragraph 36 (1)(a)(v)	R 156 521,74	R -	R 23 478,26	R 180 000,00	Provision of Wide Format Plotter/Printers for a Contract Period Ending 30 June 2024
66	SCD3294/2021	Whalecoast FM	2022/03/10	Paragraph 36 (1)(a)(v)	R 70 000,00	R -	R -	R 70 000,00	Radio Advertisements
67	SCD3351/2021	Lawula Systems (Pty) Ltd	2022/03/09	Paragraph 36 (1)(a)(i)	R 33 349,00	R -	R 5 002,35	R 38 351,35	Replacement of Damaged Traffic Signal Pole
68	SCD3299A/2021	Earlyworx 282 (Pty) Ltd	2022/03/11	Paragraph 36 (1)(a)(ii)	R 70 000,00	R -	R 10 500,00	R 80 500,00	Postage for Franking Machine
69	SCD3353/2021	Independent Newspapers (Pty) Ltd	2022/03/14	Paragraph 36 (1)(a)(v)	R 15 768,00	R -	R 2 365,20	R 18 133,20	Placement of Advertisements - Amendment of Contracts: SC1327/2013, SC1970/2019 & SC1964/2019
		Burger a Division of Media 24 (Pty) Ltd		Paragraph 36 (1)(a)(v)	R 9 547,83	R -	R 1 432,17	R 10 980,00	
		Hermanus Times		Paragraph 36 (1)(a)(v)	R 10 880,00	R -	R 1 632,00	R 12 512,00	
		Kishugu Aviation		Paragraph 36 (1)(a)(i)	R 1 342 487,10	R -	R 201 373,06	R 1 543 860,16	
70	SCD3346/2021	NNC Environmental Services (Pty) Ltd	2022/03/16	Paragraph 36 (1)(a)(i)	R 36 575,65	R -	R 5 486,35	R 42 062,00	Ground Team and Aerial Resources (Highland Fire 08 January 2022)
71	SCD3350/2021	El Al Funeral Service Limited	2022/03/17	Paragraph 36 (1)(a)(v)	R 8 695,65	R -	R 1 304,35	R 10 000,00	Burial Cost of the Late Mrs. E Cupido & Mr. Vermeulen
72	SCD3354/2021	Kishugu Aviation	2022/03/16	Paragraph 36 (1)(a)(i)	R 50 508,70	R -	R 7 576,30	R 58 085,00	Resources Utilized at Stanford Fire
		Working on Fire (Pty) Ltd		Paragraph 36 (1)(a)(i)	R 2 442,00	R -	R 366,30	R 2 808,30	
73	SCD3355/2021	NCC Environmental Services (Pty) Ltd	2022/03/16	Paragraph 36 (1)(a)(i)	R 45 134,66	R -	R 6 770,20	R 51 904,86	Special Ground Team (Birkenhead Fire)
74	SCD3356/2021	Working on Fire (Pty) Ltd	2022/03/16	Paragraph 36 (1)(a)(i)	R 2 409,00	R -	R 361,35	R 2 770,35	Utilization of Working on Fire at Grootbos
75	SCD3357/2021	Working on Fire (Pty) Ltd	2022/03/16	Paragraph 36 (1)(a)(i)	R 825,00	R -	R 123,75	R 948,75	Utilization of Working on Fire at Kleinmond
76	SCD3358/2021	HWS Holdings CC	2022/03/16	Paragraph 36 (1)(a)(i)	R 6 374,06	R -	R 956,11	R 7 330,17	Baboon Management Program
77	SCD3359/2021	AE Fortuin t/a Ace Gates & Fences	2022/03/16	Paragraph 36 (1)(a)(i)	R 23 918,43	R -	R 3 587,77	R 27 506,20	Repair of Damaged Fence at Main Office, Hermanus
78	SCD3360/2021	AE Fortuin t/a Ace Gates & Fences	2022/03/16	Paragraph 36 (1)(a)(v)	R 19 405,65	R -	R 2 910,85	R 22 316,50	Repair of Boom Gate at Main Entrance at Onrus Caravan Park

#	Request/ SCD #	Supplier	Date	Deviation in terms of Paragraph 36(1)(a)	Amount Operational	Amount Capital	VAT @ 15%	Value of the Deviation	Comments / Line description
79	SCD3362/2021	Burger a Division of Media 24 (Pty) Ltd	2022/03/18	Paragraph 36 (1)(a)(v)	R 8 274,78	R -	R 1 241,22	R 9 516,00	Placement of Advertisements in Newspapers - Housing Database
		Overstrand Herald		R 6 000,00	R -	R 900,00	R 6 900,00		
		Gans-berg News		R 2 500,00	R -	R -	R 2 500,00		
80	SCD3362A/2021	The Village News	2022/03/22	Paragraph 36 (1)(a)(v)	R 4 560,00	R -	R 684,00	R 5 244,00	Placement of Advertisements in Newspapers - Housing Database
		Gans-berg News		R 2 000,00	R -	R -	R 200,00		
		The Village News		R 1 200,00	R -	R 180,00	R1 380,00		
81	SCD3363/2021	Burger a Division of Media 24 (Pty) Ltd	2022/03/24	Paragraph 36 (1)(a)(v)	R 6 046,96	R -	R 907,04	R 6 954,00	Placement of Advertisements in Newspapers - Nominations of External Members for Municipal Planning Tribunal
		Overstrand Herald		R 2 000,00	R -	R 300,00	R 2 300,00		
		Gans-berg News		R 2 200,00	R -	R -	R 2 200,00		
82	SCD3338/2021	Rotrix Africa	2022/04/13	Paragraph 36 (1)(a)(v)	R 41 939,17	R -	R 6 290,87	R 48 230,04	Repairs of Greenkeeper and Sportsman Water Canon Machines
83	SCD3364/2021	Emerald Infrastructure Solutions CC	2022/04/06	Paragraph 36 (1)(a)(v)	R 78 475,00	R -	R 11 771,25	R 90 246,25	Replacement of a John Deere 60KVA Alternator
84	SCD3365/2021	Burger a Division of Media 24 (Pty) Ltd	2022/04/05	Paragraph 36 (1)(e)(v)	R 5 130,43	R -	R 769,57	R 5 900,00	Placement of Advertisements in Newspapers - Draft Budget 2022/2023
		Overstrand Herald		R 2 000,00	R -	R 300,00	R 2 300,00		
		Gans-berg News		R 1 600,00	R -	R -	R 1 600,00		
		The Village News		R 3 360,00	R -	R 504,00	R 3 864,00		
		The Village News		R 4 760,00	R -	R 714,00	R 5 474,00		
85	SCD3366/2021	Overstrand Herald	2022/04/05	Paragraph 36 (1)(e)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	Placement of Advertisements in Newspapers - Opportunity to Submit Representations for Draft Amended IDP, Draft SDBIP & Draft WSDP
		Gans-berg News		R 2 200,00	R -	R -	R 2 200,00		
		Institute of Traffic, Licensing & Metro Police Officers of Southern Africa		R 4 900,00	R -	R -	R 4 900,00		
86	SCD3367/2021	Burger a Division OF Media 24 (Pty) Ltd	2022/04/15	Paragraph 36 (1)(e)(v)	R 3 819,13	R -	R 572,87	R 4 392,00	4th Conference and Annual General Meeting
		Overstrand Herald		R 1 130,43	R -	R 169,57	R 1 300,00		
		Gans-berg News		R 1 400,00	R -	R -	R 1 400,00		
87	SCD3368/2021	Burger a Division OF Media 24 (Pty) Ltd	2022/04/11	Paragraph 36 (1)(e)(v)	R 23 392,00	R -	R 3 508,80	R 26 900,80	Placement of Advertisements in Newspapers - Oversight Report with Regards to the 2020/2021 Annual Report
		Overstrand Herald		R 21 900,00	R -	R 3 285,00	R 25 185,00		
		Gans-berg News		R 1 087 849,10	R -	R 163 177,37	R1 251 026,47		
88	SCD3369/2021	Independent Newspaper	2022/04/11	Paragraph 36 (1)(e)(v)	R 33 973,51	R -	R 5 096,03	R 39 069,54	Ground and Aerial Resources Utilised During the Walkerbay Fire
		Kishugu Aviation		R 4 999,00	R -	R -	R 4 999,00		
		Working on Fire (Pty) Ltd		R 5 410,43	R -	R 811,57	R 6 222,00		
89	SCD3371/2021	Eminence Corporate Solution	2022/04/29	Paragraph 36 (1)(e)(v)	R 1 130,43	R -	R 169,57	R 1 300,00	Attendance of the Women in EMS and Fire Services Leadership Conference 2022
		Burger a Division OF Media 24 (Pty) Ltd		R 2 200,00	R -	R -	R 2 200,00		
		Overstrand Herald		R 2 200,00	R -	R -	R 2 200,00		
90	SCD3373/2021	Burger a Division OF Media 24 (Pty) Ltd	2022/04/11	Paragraph 36 (1)(e)(v)	R 2 200,00	R -	R -	R 2 200,00	Placement of Newspapers - Public Meetings on the Draft Amended IDP and Draft Budget for 2022/23
		Overstrand Herald		R 2 200,00	R -	R -	R 2 200,00		
		Gans-berg News		R 2 200,00	R -	R -	R 2 200,00		

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92	SCD33378/2021	Burger a Division OF Media 24 (Pty) Ltd The Village News	2022/04/14	Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v)	R 5 728,70 R 5 040,00	R - R -	R 859,30 R 756,00	R 6 588,00 R 5 796,00	Placement of Advertisements in Newspapers - Election of Social Compact Committee
93	SCD33365/2021	Burger a Division OF Media 24 (Pty) Ltd Overstrand Herald Gans-berg News Independent Newspaper The Village News	2022/04/05	Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v)	R 1 360,00 R 1 130,43 R 1 700,00 R 1 168,00 R 2 240,00	R - R - R - R - R -	R 204,00 R 169,57 R - R 175,20 R 336,00	R 1 564,00 R 1 300,00 R 1 700,00 R 1 343,20 R 2 576,00	Placement of Advertisements in Newspapers - Draft Budget 2022/2023
94	SCD33370/2021	South African Revenue Protection Association	17-May-22	Paragraph 36 (1)(a)(v)	R 6 524,74	R -	R 978,26	R 7 500,00	South Africa Revenue Protection Association Convention 2022
95	SCD33374/2021	Hermanus Hardware	04-May-22	Paragraph 36 (1)(a)(v)	R 15 292,17	R -	R 2 293,83	R 17 586,00	Fixing of Dolphin Pool Machine
96	SCD33377/2021	PJ Technologies (Cape) CC	20-May-22	Paragraph 36 (1)(a)(ii)	R 27 522,00	R -	R 4 128,30	R 31 650,30	Supply of Professional Services in Regards of Maintenance, Upgrade, and Support of PMAXX Billing Software
97	SCD33380/2021	The Village News Gans-berg News Overstrand Herald Burger a Division OF Media 24 (Pty) Ltd - Hermannus Times Independent Newspapers (Weekend Argus & Cape Times)	03-May-22	Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v)	R 2 520,00 R 1 600,00 R 1 130,43 R 3 182,61 R 5 250,00 R 12 600,00	R - R - R - R - R - R -	R 378,00 R - R 169,57 R 477,39 R 787,50 R 1 890,00	R 2 898,00 R 1 600,00 R 1 300,00 R 3 660,00 R 6 037,50 R 14 490,00	Placement of Advertisements in Newspapers - Vacancies of JAPAC Members
98	SCD33381/2021	Hermanus Animal Hospital Inc.	20-May-22	Paragraph 36 (1)(a)(v)	R 11 715,72	R -	R 1 757,36	R 13 473,08	Canine's Dentals - Sniffer Dogs - K9 Unit
99	SCD33382/2021	ABB South Africa (Pty) Ltd	20-May-22	Paragraph 36 (1)(a)(ii)	R 188 191,76	R -	R 28 228,76	R 216 420,52	Supply, Installation and Commissioning of a New Ref 615 Relay on the Marifeed Metering Panel
100	SCD33383/2021	HWS Holding CC	17-May-22	Paragraph 36 (1)(a)(i)	R 42 451,07	R -	R 6 367,66	R 48 818,73	Baboon Management Program - OM Welfare 009
101	SCD33384/2021	HWS Holding CC	17-May-22	Paragraph 36 (1)(a)(i)	R 9 260,21	R -	R 1 389,03	R 10 649,24	Baboon Management Program - OM Welfare 010
102	SCD33385/2021	HWS Holding CC	17-May-22	Paragraph 36 (1)(a)(i)	R 10 252,60	R -	R 1 537,89	R 11 790,49	Baboon Management Program - OM Welfare 011
103	SCD33386/2021	The Village News Overstrand Herald Gans-berg News	05-May-22	Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v) Paragraph 36 (1)(a)(v)	R 3 640,00 R 4 000,00 R 2 500,00	R - R - R -	R 546,00 R 600,00 R -	R 4 186,00 R 4 600,00 R 2 500,00	Placement of Advertisements in Newspapers - Controlled Burns
104	SCD33387/2021	Drager South Africa (Pty) Ltd	17-May-22	Paragraph 36 (1)(a)(ii)	R 11 715,72	R -	R 1 757,36	R 13 473,08	Service and Calibration of Alcohol Breath Analysers

#	Request/ SCD #	Supplier	Date	Deviation in terms of Paragraph 36(1)(a)	Amount Operational	Amount Capital	VAT @ 15%	Value of the Deviation	Comments / Line description
105	SCD3388/2021	The Village News	10-May-22	Paragraph 36 (1)(a)(v)	R 3 080,00	R	462,00	R 3 542,00	Placement of Advertisements in Newspapers - 5th Adjustment Budget 2021/2019
		Gans-berg News		Paragraph 36 (1)(a)(v)	R 1 600,00	R	-	R 1 600,00	
		Overstrand Herald		Paragraph 36 (1)(a)(v)	R 2 000,00	R	300,00	R 2 300,00	
		Burger a Division of Media 24 (Pty) Ltd - Hermannus.Times		Paragraph 36 (1)(a)(v)	R 4 880,00	R	732,00	R 5 612,00	
106	SCD3389/2021	South African Revenue Protection Association	17-May-22	Paragraph 36 (1)(a)(v)	R 2 608,70	R	391,30	R 3 000,00	Conducting a Field Survey regarding illegal connections threats in the Overstrand Municipal Area
107	SCD3390/2021	Strategic Business Services (Pty) Ltd t/a SBS Conferences & Exhibitions	19-May-22	Paragraph 36 (1)(a)(v)	R 13 335,01	R	2 000,25	R 15 335,26	Western Cape Property Developer's Forum (WCPDF)
108	SCD3391/2021	Safequip (Pty) Ltd	20-May-22	Paragraph 36 (1)(a)(i)	R 170 812,00	R	25 621,80	R 196 433,80	Supply of Fogging Equipment and Repair of Fogging Machines
109	SCD3393/2021	Roy Steel & Associates CC	26-May-22	Paragraph 36 (1)(a)(v)	R 45 000,00	R	6 750,00	R 51 750,00	Recruitment and Selection Process for Municipal Manager
110	SCD3372/2021	The Rescue Tool Guys (Pty) Ltd	2022/06/09	Paragraph 36 (1)(a)(ii)	R 423 981,01	R	63 597,15	R 487 578,16	Service and Repair of Specialised Equipment - Jaws of Life
111	SCD3375/2021	Fairbridges Wertheim Becker Attorneys	2022/06/08	Paragraph 36 (1)(a)(v)	R -	R 260 869,57	39 130,43	R 300 000,00	Erf 11472, Hermanus - Mount Pleasant IRDP Infill Project - Payment of Purchase Price To Transferring Attorneys
112	SCD3392/2021	HWS Holding CC	2022/06/20	Paragraph 36 (1)(a)(i)	R 5 606,16	R	840,92	R 6 447,08	Baboon Management Program - OM Welfare 012
113	SCD3394/2021	Kishugu Aviation	2022/06/09	Paragraph 36 (1)(a)(i)	R 137 199,90	R	20 579,98	R 157 779,88	Modderivier Fire - 12 April 2022
		Working on Fire (Pty) Ltd		Paragraph 36 (1)(a)(i)	R 7 474,50	R	1 121,18	R 8 595,68	
114	SCD3395/2021	The Village News	2022/06/08	Paragraph 36 (1)(a)(v)	R 6 720,00	R	1 008,00	R 7 728,00	Placement of Advertisements in Newspapers - Notification for Disaster Management Plan, Policy and CCTV Policy
		Gans-berg News		Paragraph 36 (1)(a)(v)	R 2 300,00	R	1 600,00	R 3 900,00	
		Overstrand Herald		Paragraph 36 (1)(a)(v)	R 4 000,00	R	600,00	R 4 600,00	
		Burger a Division of Media 24 (Pty) Ltd - Hermannus.Times		Paragraph 36 (1)(a)(v)	R 11 881,91	R	1 782,29	R 13 664,20	
115	SCD3396/2021	Gans-berg News	2022/06/06	Paragraph 36 (1)(a)(v)	R 1 200,00	R	-	R 1 200,00	Placement of Advertisements in Newspapers - Budget & Tariffs 2022/2024
		Burger a Division of Media 24 (Pty) Ltd - Hermannus.Times		Paragraph 36 (1)(a)(v)	R 4 455,65	R	668,35	R 5 124,00	
		Overstrand Herald		Paragraph 36 (1)(a)(v)	R 2 000,00	R	300,00	R 2 300,00	
		The Village News		Paragraph 36 (1)(a)(v)	R 2 800,00	R	420,00	R 3 220,00	
116	SCD3398/2021	Gans-berg News	2022/06/06	Paragraph 36 (1)(a)(v)	R 1 600,00	R	-	R 1 600,00	Placement of Advertisements in Newspapers - Notice 64/2022 - Final Amended Integrated Development Plan (IDP) for 2022/2023 - Final Water Services Development Plan for 2022/2023.
		Overstrand Herald		Paragraph 36 (1)(a)(v)	R 2 000,00	R	300,00	R 2 300,00	
117	SCD3399/2021	Burger a Division of Media 24 (Pty) Ltd - Burger	2022/06/06	Paragraph 36 (1)(a)(v)	R 3 819,13	R	572,87	R 4 392,00	Placement of Advertisements in Newspapers - Investment Conference 2022
		The Village News		Paragraph 36 (1)(a)(v)	R 4 200,00	R	630,00	R 4 830,00	
		Gans-berg News		Paragraph 36 (1)(a)(v)	R 2 700,00	R	-	R 2 700,00	
		Overstrand Herald		Paragraph 36 (1)(a)(v)	R 1 130,43	R	169,57	R 1 300,00	
		Burger a Division of Media 24 (Pty) Ltd - Hermannus.Times		Paragraph 36 (1)(a)(v)	R 6 782,61	R	1 017,39	R 7 800,00	
		Burger a Division of Media 24 (Pty) Ltd - Independent Newspaper - Cape Times		Paragraph 36 (1)(a)(v)	R 12 450,00	R	1 867,50	R 14 317,50	
				Paragraph 36 (1)(a)(v)	R 34 000,00	R	5 100,00	R 39 100,00	

#	Request/ SCD #	Supplier	Date	Deviation in terms of Paragraph 36(1)(a)	Amount Operational	Amount Capital	VAT @ 15%	Value of the Deviation	Comments / Line description
118	SCD3400/2021	Ayanda Mbanga Communications (Pty) Ltd	2022/06/09	Paragraph 36 (1)(a)(v)	R 104 150,20	R -	R 15 622,53	R 119 772,73	Recruitment and Selection Process for Municipal Manager
		The Village News		Paragraph 36 (1)(a)(v)	R 2 240,00	R -	R 336,00	R 2 576,00	
		Gans-berg News		Paragraph 36 (1)(a)(v)	R 1 300,00	R -	R -	R 1 300,00	
119	SCD3401/2021	Overstrand Herald	2022/06/15	Paragraph 36 (1)(a)(v)	R 1 130,43	R -	R 169,57	R 1 300,00	Placement of Advertisements in Newspapers - Cancellation of Tenders SC2141/2020, SC2251/2021 & SC2283/2022
		Burger a Division of Media 24 (Pty) Ltd - Burger		Paragraph 36 (1)(a)(v)	R 1 085,00	R -	R 163,20	R 1 251,20	
		Burger a Division of Media 24 (Pty) Ltd - Hermaunus Times		Paragraph 36 (1)(a)(v)	R 2 864,35	R -	R 429,65	R 3 294,00	
		Independent Newspaper - Cape Times		Paragraph 36 (1)(a)(v)	R 1 460,00	R -	R 219,00	R 1 679,00	
120	SCD3402/2021	Benguela Cove Lagoon Wine Estate	2022/06/22	Paragraph 36 (1)(e)(v)	R 39 130,43	R -	R 5 869,57	R 45 000,00	Gala Dinner for Investment Conference
121	SCD3403/2021	Burger a Division of Media 24 (Pty) Ltd - Burger	2022/06/15	Paragraph 36 (1)(a)(v)	R 9 792,00	R -	R 1 468,80	R 11 260,80	Placement of Advertisements in Newspapers - Invitation to Tender SC2318/2022 - SC2322/2022
		Independent Newspaper - Cape Times		Paragraph 36 (1)(a)(v)	R 10 220,00	R -	R 1 533,00	R 11 753,00	
122	SCD3404/2021	Gans-berg News	2022/06/15	Paragraph 36 (1)(a)(v)	R 1 700,00	R -	R -	R 1 700,00	Placement of Advertisements in Newspapers - Public Participation - Investment Incentives & Tiny House Policies
		Burger a Division of Media 24 (Pty) Ltd - Hermaunus Times		Paragraph 36 (1)(a)(v)	R 5 092,17	R -	R 763,83	R 5 856,00	
		Overstrand Herald		Paragraph 36 (1)(a)(v)	R 2 000,00	R -	R 300,00	R 2 300,00	
		The Village News		Paragraph 36 (1)(a)(v)	R 7 000,00	R -	R 1 050,00	R 8 050,00	
		Gans-berg News		Paragraph 36 (1)(a)(v)	R 1 600,00	R -	R -	R 1 600,00	
123	SCD3405/2021	Overstrand Herald	2022/06/22	Paragraph 36 (1)(a)(v)	R 1 130,43	R -	R 169,57	R 1 300,00	Placement of Advertisements in Newspapers - Tenders SC2290/2022, SC2303/2022 & SC2311/2026
		Burger a Division of Media 24 (Pty) Ltd - Burger		Paragraph 36 (1)(a)(v)	R 4 896,00	R -	R 734,40	R 5 630,40	
		Hermaunus Times		Paragraph 36 (1)(a)(v)	R 10 502,61	R -	R 1 575,39	R 12 078,00	
		Independent Newspaper - Cape Times		Paragraph 36 (1)(a)(v)	R 4 380,00	R -	R 657,00	R 5 037,00	
124	SCD3406/2021	Burger a Division of Media 24 (Pty) Ltd - Burger	2022/06/27	Paragraph 36 (1)(a)(v)	R 3 264,00	R -	R 489,60	R 3 753,60	Placement of Advertisements in Newspapers - Notice of Amendment for Tender SC2318/2023
		Independent Newspaper - Cape Times		Paragraph 36 (1)(a)(v)	R 3 212,00	R -	R 481,80	R 3 693,80	
		Gans-berg News		Paragraph 36 (1)(a)(v)	R 3 600,00	R -	R -	R 3 600,00	
		Overstrand Herald		Paragraph 36 (1)(a)(v)	R 2 260,87	R -	R 339,13	R 2 600,00	
125	SCD3407/2022	Burger a Division of Media 24 (Pty) Ltd - Burger	2022/06/28	Paragraph 36 (1)(a)(v)	R 4 896,00	R -	R 734,40	R 5 630,40	Placement of Advertisements in Newspapers - Tenders SC2295/2022, SC2302/2022 & SC2309/2022
		Burger a Division of Media 24 (Pty) Ltd - Hermaunus Times		Paragraph 36 (1)(a)(v)	R 10 184,35	R -	R 1 527,65	R 11 712,00	
		Independent Newspaper - Cape Times		Paragraph 36 (1)(a)(v)	R 3 504,00	R -	R 525,60	R 4 029,60	
126	SCD3408/2021	Ducharme Consulting (Pty) Ltd	2022/06/30	Paragraph 36 (1)(a)(v)	R 28 875,00	R -	R 4 331,25	R 33 206,25	Renewal of the Annual Moveable Asset Verification Application Licence Fee for the Period 01 July 2022 to 30 June 2023
127	SCD3410/2021	Rigtech and Services CC	2022/06/30	Paragraph 36 (1)(a)(v)	R 172 173,91	R -	R 25 826,09	R 198 000,00	Hiring of Shipping Containers for the Overstrand Municipality for a Contract Period Ending 31 December 2022
		TOTAL		127	R 10 685 576,31	R 2 660 869,57	R 1 611 660,57	R 12 558 106,45	

Irregular Expenditure Incurred in terms of the Municipality's Supply Chain Management Policy - 2021/2022																
Register 2021/2022																
SCE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Report to Mayor, MEC and AG	Description	Status	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT	Total
i. Incidences identified and currently under investigation																
2021.22.18	2021/04/06	27/04/07 & 2022/06/04/12 & 2022/06/04/12		2022/01/12	Referred for investigation	Referred for investigation	To be reported in July 2022	Supply of Goods/Services	Referred for investigation	Paragraph 44	Van Staden JA /a Omega Ondernemings	Finance	R -	R 76 049,22	R 11 407,38	R 87 456,60
2021.22.19	2021/05/12	2022/05/26	2022/05/19	2022/01/12	2022/05/26	Report to MPAC	To be reported in July 2022	Placement of Recruitment Advertisements	Report to MPAC	Paragraph 19	Ayanda Mbanganga Communications (Pty) Ltd	Management Services	R -	R 29 348,48	R 4 402,27	R 33 750,75
2021.22.23	2022/06/21	2022/06/30	2022/06/22	2022/01/12	2022/06/30	Awaiting department report	To be reported in July 2022	Supply and installation of Glue Down Vinyl Carpeting	Awaiting department report	Paragraph 16	Blinds and Flooring Studio	Infrastructure & Planning	R -	R 5 547,83	R 832,17	R 6 380,00
ii. Irregular expenditure approved by Council as irrecoverable and written off in terms of 53(2)(b) of the Local Government: Municipal Finance Management Act, Act 56 of 2003																
2019.20.04	2019/09/05	2019/09/05	2019/10/01	2019/09/05	2019/10/03	2021/07/28	2020/01/05	Appointment of Initiator in Disciplinary Hearing	Certified as irrecoverable and written off	Paragraph 18	Genesheel Consulting (Pty) Ltd	Management Services	R -	R 33 488,00	R -	R 33 488,00
2020.21.09	2020/11/13	2021/02/10	2020/11/23	2020/11/13	2021/02/10	2021/07/28	2021/04/07	Annual Membership Fees	Certified as irrecoverable and written off	Paragraph 17	Greater Overberg Association	Infrastructure and Planning	R -	R 16 854,00	R 2 528,10	R 19 382,10
2020.21.10	2020/11/20	2020/12/18	2020/12/15	2020/11/20	2020/12/18	2021/07/28	2021/04/07	Advertisement of Ward Committee Meeting in Gansbaai	Certified as irrecoverable and written off	Paragraph 36(1)(a)(v)(c)	Gans-Berg News	Community Services	R -	R 2 800,00	R -	R 2 800,00
2020.21.11	2021/01/15	2021/04/12	2021/02/15	2021/01/15	2021/04/12	2021/07/28	2021/04/07	Hardware Items	Certified as irrecoverable and written off	Paragraph 16	Hermanus Build It	Finance	R -	R 1 839,04	R 275,86	R 2 114,90
2020.21.12	2021/01/15	2021/02/11	2021/01/29	2021/01/15	2021/02/11	2021/07/28	2021/04/07	Kennel Boarding of Belgian Shepherd Dogs	Certified as irrecoverable and written off	Paragraph 16	Genesis IG Group (Pty) Ltd	Protection and Security Services	R -	R 6 240,00	R 936,00	R 7 176,00
2020.21.15	2021/02/28	2021/03/31	2021/03/30	2021/02/28	N/A	2021/07/28	2021/04/07	Advertisements for Vacancies Advertisement in Camp & Live magazine	Certified as irrecoverable and written off	Paragraph 19	Ayanda Mbanganga Communication SACCTN Marketing CC	Management Services Community Services	R -	R 493 787,94 R 3 043,48	R 74 068,19 R 456,52	R 567 856,13 R 3 500,00
2020.21.16	2021/02/28	2021/03/31	2021/03/30	2021/02/28	N/A	2021/07/28	2021/04/07	Legal Services	Certified as irrecoverable and written off	Paragraph 19	Fairbridges Wertheim, Becker Attorneys Vorster & Steyn Inc.	Management Services Community Services	R -	R 974 723,92 R 37 365,02	R 146 208,59 R 5 604,75	R 1 120 992,51 R 42 969,77
2020.21.19	2021/02/28	2021/06/02	2021/04/08	2021/02/28	N/A	2021/07/28	2021/04/07	Legal Services	Certified as irrecoverable and written off	Paragraph 19	Fairbridges Wertheim, Becker Attorneys	Management Services	R -	R 783 026,33	R 117 453,95	R 900 480,28
2018/01	2016/03/11	2016/05/10	2016/05/10	2016/05/10	N/A	2021/07/28	2019/10/09	Negligence in reporting an injury on duty to the Compensation Commissioner	Certified as irrecoverable and written off	N/A	Various Medical Practitioner	Management Services	R -	R 23 134,89	R 3 236,88	R 26 373,77
2020.21.17	2021/02/28	2021/04/20	2021/04/16	2021/02/28	N/A	2021/10/28	2021/10/12	Advertisements	Certified as irrecoverable and written off	Paragraph 19	Ayanda Mbanganga Communication	Management Services	R -	R 262 378,80	R 39 356,82	R 301 735,62

SCIE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Report to Mayor, MEC and AG	Description	Status	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT	Total
2021.22.08	2021/10/26	2021/12/08	2021/12/03	2021/10/26	2021/12/08	2022/04/26	2022/01/20	Hiring of Containers	Certified as irrecoverable and written off	Paragraph 17	Rgetch & Services CC	Infrastructure and Planning & Protection Services	R -	R 16 193,91	R 2 429,09	R 18 623,00
2021.22.09	2021/11/08	2021/12/14	2021/12/03	2021/11/08	2021/12/14	2022/04/26	2022/01/20	Courier Services	Certified as irrecoverable and written off	Paragraph 15	RI Counters	Finance	R -	R 250,00	R 37,50	R 287,50
2021.22.12	2021/11/17	2022/01/12	2021/12/11	2021/11/17	2022/01/12	2022/04/26	2022/01/20	Supply of Web Based Quality Monitoring System and Maintenance of Related Instruments	Certified as irrecoverable and written off	Paragraph 17	CT Lab (Pty) Ltd	Infrastructure & Planning	R -	R 18 900,00	R 2 835,00	R 21 735,00
2021.22.13	2021/12/14	2021/12/21	2021/12/21	2021/12/14	2021/12/21	2022/04/26	2022/01/20	Baboon Management Programme	Certified as irrecoverable and written off	Paragraph 17	HWS Holdings (Pty) Ltd	Infrastructure & Planning	R -	R 79 544,44	R 11 991,67	R 91 476,11
2021.22.14	2021/12/13	2022/02/09	2022/02/06	2021/01/13	2022/02/09	2022/04/26	2022/04/20	Repair of Battery Trickle Charging Unit (BTU)	Certified as irrecoverable and written off	Paragraph 16	Adenco Construction (Pty) Ltd.	Infrastructure & Planning	R -	R 2 661,18	R 399,18	R 3 060,36
2021.22.15	2022/01/25	2022/02/09	2022/02/06	2022/01/25	2022/04/12	2022/05/31	2022/04/20	Advertisement in the Overberg Wine Guide	Certified as irrecoverable and written off	Paragraph 17	Overberg Promotions & Publishing	Economic & Social Development & Tourism	R -	R 9 565,22	R 1 434,78	R 11 000,00
2021.22.16	2021/12/14	2022/04/08	2022/02/24	2022/01/12	2022/04/08	2022/05/31	2022/01/20	Baboon Management Programme	Certified as irrecoverable and written off	Paragraph 17	HWS Holdings (Pty) Ltd	Infrastructure & Planning	R -	R 2 373,50	R 356,03	R 2 729,53

iii. Incidences of non-compliance with the Supply Chain Management Policy and condoned by the Accounting Officer in terms of Paragraph 36(1)(c)

SCIE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Report to Mayor, MEC and AG	Description	Status	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT	Total
2020.21.08	2020/10/23	2020/11/02	2020/10/28	2020/10/23	2020/11/02	N/A	2021/04/07	Upgrade, Maintenance and Support of Overstrand Municipality's Radio Frequency Network	Condoned by the Accounting Officer	Paragraph 39(1)(c)	Comsol Networks (Pty) Ltd	Protection and Security Services	R -	R 20 200,00	R 3 030,00	R 23 230,00
2020.21.14	2021/03/04	2021/05/31	2021/04/08	2021/03/04	2021/05/31	N/A	2021/07/15	Courier Services	Condoned by the Accounting Officer	Paragraph 39(1)(c)	RI Counters	Management Services	R -	R 125,00	R 18,75	R 143,75
2021.22.01	2021/06/24	2021/07/07	2021/07/05	2021/06/24	2021/07/07	N/A	2021/07/15	Medicine	Condoned by the Accounting Officer	Paragraph 39(1)(c)	Gansbaai Apteek	Management Services	R -	R 532,34	R 79,85	R 612,19
2021.22.02	2021/08/23	2021/09/21	2021/09/02	2021/08/23	2021/09/21	N/A	2021/10/12	Copy Cost	Condoned by the Accounting Officer	Paragraph 39(1)(c)	Evolution Technology Group (Pty) Ltd	Protection and Security Services	R -	R 1 051,90	R 157,79	R 1 209,69
2021.22.03	2021/08/23	2021/09/21	2021/09/04	2021/08/23	2021/09/21	N/A	2021/10/12	Cleaning of Stormwater and Sewerage Pipelines	Condoned by the Accounting Officer	Paragraph 39(1)(c)	Juno Corp (Pty) Ltd	Community Services	R -	R 304 335,84	R 45 650,38	R 349 986,22
2021.22.04	2021/08/25	2021/09/17	2021/09/16	2021/08/25	2021/09/17	N/A	2021/10/12	Rendering of Legal Services	Condoned by the Accounting Officer	Paragraph 39(1)(c)	Fairbridges Wertheim Becker Attorneys	Management Services	R -	R 107 338,08	R 16 100,71	R 123 438,79
2021.22.05	2021/09/16	2021/09/23	2021/09/21	2021/08/25	2021/09/23	N/A	2021/10/12	Copy Cost	Condoned by the Accounting Officer	Paragraph 39(1)(c)	Moswako Office Solutions (Pty) Ltd	Management Services	R -	R 2 255,78	R 338,37	R 2 594,15
2021.22.06	2021/09/22	2021/09/30	2021/09/29	2021/09/22	2021/09/30	N/A	2021/10/12	Baboon Management	Condoned by the Accounting Officer	Paragraph 39(1)(c)	Human Villalife Solutions Holdings-CC	Infrastructure and Planning	R -	R 2 133 506,52	R 320 025,88	R 2 453 532,50
2021.22.07	2021/06/24	2021/07/07	2021/07/05	2021/06/24	2021/07/07	N/A	2021/10/12	Medicine	Condoned by the Accounting Officer	Paragraph 39(1)(c)	Gansbaai Apteek	Management Services	R -	R 101,78	R 15,27	R 117,05

SCIE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Report to Mayor, MEC and AG	Description	Status	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT	Total
2021.22.10	2021/11/18	2021/12/08	2021/12/03	2021/11/18	2021/12/08	N/A	2022/01/20	Upgrade, Maintenance and Support of Overstrand Municipality's Radio Frequency Network	Condoned by the Accounting Officer	Paragraph 39(l)(c)	Comsol Networks (Pty) Ltd	Management Services	R -	R 104 198,66	R 15 629,80	R 119 828,46
2021.22.11	2021/11/17	2022/01/18	2021/12/08	2021/11/17	2022/01/18	N/A	2022/01/20	Supply and Delivery of Construction Material	Condoned by the Accounting Officer	Paragraph 39(l)(c)	Afirmat Aggregates (Pty) Ltd	Community Services	R -	R 8 056,32	R 1 208,45	R 9 264,77
2021.22.17	2022/03/02	2022/04/24	2022/03/25	2022/03/02	N/A	N/A	N/A	Installation, Operation, Support and Maintenance of an Advanced Traffic Conventional Management System	Condoned by the Accounting Officer	Paragraph 39(l)(c)	Ultimate Procurement Solutions CC /a Ultimate Traffic Solutions	Protection and Security Services	R -	R 318 195,65	R 47 729,35	R 365 925,00
2021.22.22	2022/06/07	2022/06/14	2022/06/10	2022/06/07	2022/06/14	N/A	N/A	Upgrading of Fransraal Stormwater Infrastructure, Phase 2	Condoned by the Accounting Officer	Paragraph 39(l)(c)	Benver Civils & Plant Hire (Pty) Ltd	Community Services	R 1 205 556,00	R -	R 180 833,40	R 1 386 389,40

iv. Irregular expenditure recovered

None

v. Incidences of Fruitless and Wasteful Expenditure identified and currently under investigation

SCIE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Report to Mayor, MEC and AG	Description	Status	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT	Total
WC0321416	2022/02/07	2022/06/07	2022/03/15	N/A	N/A	Awaiting department report	To be reported in July 2022	Unpaid Absence not Recoverable from Employee upon Termination of Service	Awaiting department report	N/A	Q Pletschke (3252)	Community Services	R 6 573,59	R -	R -	R 6 573,59
WC0320436	2022/01/20	2022/06/29	2022/06/23	N/A	N/A	Awaiting department report	To be reported in July 2022	Overpayment made in respect of Post WC0320436	Awaiting department report	N/A	B Matatse (4562)	Management Services	R 20 820,17	R -	R -	R 20 820,17

vi. Fruitless and Wasteful Expenditure approved by Council as irrecoverable and written off in terms of S32(2)(b) of the Local Government: Municipal Finance Management Act, Act 56 of 2003

SCIE #	Date of Discovery	Date Reported to the Accounting Officer	Date of Memo	Received	Date approved for payment	*Report to Council	Report to Mayor, MEC and AG	Description	Status	Type of Prohibited Expenditure	Awarded to	Responsible Directorate	Amount Capital	Amount Operational	VAT	Total
FWE01	Various dates	2021/10/12	N/A	2021/01/19	N/A	2022/05/31	To be reported in July 2022	Outstanding amounts not recoverable from previous owners for plot clearing charges, after property was sold	Certified as irrecoverable and written off	n/a	Beneficium Mission NPC	Protection and Security Services & Community Services	R -	R 6 147,07	R 922,06	R 7 069,13



SUPPLY CHAIN MANAGEMENT													
APPEALS / COMPLAINTS / DISPUTES / QUERIES REGISTER - 01 JULY 2021 TO 30 JUNE 2022													
#	TENDER NO	Date Advert closed	Evaluation Date	Adjudication Date	Description	Awarded to	Complainant	Appeal / Complaint / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
1	SC2148/2020	4-Dec-20	30-Jun-21	2-Jul-21	Appointment of Attorneys for the rendering of Legal Services for a contract period ending 30 June 2023	Fairbridge Arderne & Lawton Incorporated	Smuts & Co Attorneys	Query	Reason for not being awarded.	02-Jul-21	Finalised	10-Jul-21	Resolved - Reason provided why bid was unsuccessful
2	SC2148/2020	4-Dec-20	30-Jun-21	2-Jul-21	Appointment of Attorneys for the rendering of Legal Services for a contract period ending 30 June 2023	Fairbridge Arderne & Lawton Incorporated	Mudimu Attorneys Inc.	Query	Reason why bid was rejected.	02-Jul-21	Finalised	08-Jul-21	Resolved - Reason provided why bid was unsuccessful
3	SC2148/2020	4-Dec-20	30-Jun-21	2-Jul-21	Appointment of Attorneys for the rendering of Legal Services for a contract period ending 30 June 2023	Fairbridge Arderne & Lawton Incorporated	Werksmans Attorneys	Query	Reason for not being awarded.	02-Jul-21	Finalised	08-Jul-21	Resolved - Reason provided why bid was unsuccessful
4	SC2148/2020	4-Dec-20	30-Jun-21	2-Jul-21	Appointment of Attorneys for the rendering of Legal Services for a contract period ending 30 June 2023	Fairbridge Arderne & Lawton Incorporated	Kruger & Blignaut	Query	Requesting written reasons relating to the functionality assessment	08-Jul-21	Finalised	17-Jul-21	Resolved - Reason provided why bid was unsuccessful
5	SC2148/2020	4-Dec-20	30-Jun-21	2-Jul-21	Appointment of Attorneys for the rendering of Legal Services for a contract period ending 30 June 2023	Fairbridge Arderne & Lawton Incorporated	Enderstein van der Merwe	Query	Requesting BAC report	06-Jul-21	Finalised	17-Jul-21	Resolved - Reason provided why bid was unsuccessful
6	SC2206/2021	16-Apr-21	21-Jun-21	30-Jun-21	Supply, Delivery and Install of Outdoor Gym Equipment in Kleinmond Area	Rhode Bros Steel Projects CC & D2SL Steel Projects (Pty) Ltd	Rhode Bros Steel Projects CC	Query	Reasons for awarding certain items to D2SL Steel Projects (Pty) Ltd	13-Jul-21	Finalised	17-Jul-21	Resolved - Reasons provided to bidder

#	TENDER NO	Date Advert closed	Evaluation Date	Adjudication Date	Description	Awarded to	Complainant	Appeal / Complaint / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
7	SC2181/2021	12-Mar-21	12-Jul-21	16-Jul-21	Transport of Containerised Municipal Solid Waste and Chipping of Bush Waste for a contract period ending 30 June 2024	Cancelled	Waste-Mart (Pty) Ltd	Query	Reason for cancellation	19-Jul-21	Finalised	19-Jul-21	Resolved - Reason for cancellation provided to bidder
8	SC2181/2021	12-Mar-21	12-Jul-21	16-Jul-21	Transport of Containerised Municipal Solid Waste and Chipping of Bush Waste for a contract period ending 30 June 2024	Cancelled	Alan Bailey Civil Engineering & Construction CC	Query	Reason for cancellation	20-Jul-21	Finalised	19-Jul-21	Resolved - Reason for cancellation provided to bidder
9	SC2210/2021	4-Jun-21	14-Jul-21	16-Jul-21	Provision of Small Works and Maintenance as and when needed for a contract period ending 30 June 2024	Cancelled	Ikapa Water Reticulation	Query	Reason for cancellation	19-Jul-21	Finalised	19-Jul-21	Resolved - Reason for cancellation provided to bidder
10	SC2171/2020	19-Feb-21	6-Jul-21	16-Jul-21	Construction of New Archimedes Screw Inlet Pumping Station in Zwelible, Hermanus	Khubeka Construction CC	Inenzo Water Joint Venture	Query	Reason for awarding the bid to Khubeka	20-Jul-21	Finalised	29-Jul-21	Resolved - Reason provided why bid was unsuccessful
11	SC2210/2021	4-Jun-21	14-Jul-21	16-Jul-21	Provision of Small Works and Maintenance as and when needed for a contract period ending 30 June 2024	Cancelled	Westland Construction	Query	Reason for cancellation	20-Jul-21	Finalised	20-Jul-21	Resolved - Reason for cancellation provided to bidder
12	SC2182/2021	12-Mar-21	23-Jul-21	30-Jul-21	Operation of New Material Recovery Facility (MRF) Hermanus	Hermanus Recycling CC	Wastewat Waste Management (Pty) Ltd	Appeal	Bidder claimed that SCM process was unfair	17-Aug-21	Finalised	07-Oct-21	Appeal dismissed
13	SC2203/2021	14-May-21	30-Aug-21	17-Sep-21	Supply & delivery of Electrical Meters and Electrical Items for a contract period ending 30 June 2023	Various bidders	Ontec Systems (Pty) Ltd	Query	Requesting confirmation on items not awarded.	18-Sep-21	Finalised	21-Sep-21	Provided confirmation on line items that were cancelled by budget holder.

APPEALS / COMPLAINTS / DISPUTES / QUERIES REGISTER - 01 JULY 2021 TO 30 JUNE 2022

#	TENDER NO	Date Advert closed	Evaluation Date	Adjudication Date	Description	Awarded to	Complainant	Appeal / Complaint / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
14	SC2178/2021	5-Mar-21	26-Aug-21	17-Sep-21	Clearing of Municipal and Private Erven in the Overstrand Municipality area for a contract period ending 30 June 2024	Eco Brands and Industries (Pty) Ltd & Westlo (Pty) Ltd	Uhlaza Group (Pty) Ltd	Query	Requested the BAC report	19-Sep-21	Finalised	29-Sep-21	Provided the bidder with the BAC report.
15	SC2186/2021	30-Apr-21	9-Sep-21	17-Sep-21	Provision of Hygiene Services and Pest Control for a contract period ending 30 June 2024	Servest (Pty) Ltd & Royal Pest Management CC	Walkerbay Pest Control CC	Query	Requested the BAC report	21-Sep-21	Finalised	29-Sep-21	Provided the bidder with the BAC report.
16	SC2204/2021	14-May-21	13-Dec-21	15-Dec-21	Supply & delivery of Plastic Toilet Doors for a contract period ending 30 June 2024	Sakthikaya Suppliers CC	Enviromould (Pty) Ltd	Objection	Bidder claimed that B-BBEE points were incorrectly awarded	28-Dec-21	Finalised	9-Feb-22	Resolved - Objection dismissed
17	SC2176/2021	14-May-21	13-Dec-21	15-Dec-21	Supply & Delivery of Tissue Paper Products, Cleaning Materials, Disinfectants and Sanitizers for a contract period ending 30 June 2024	Various Bidders	TSCH International Holdings Pty Ltd	Query	Bidder was appointed Bidder B and requested why they were not appointed bidder A	13-Dec-21	Finalised	13-Dec-21	Resolved - Reasons provided why they were appointed as bidder B
18	SC2218/2021	23-Jul-21	22-Nov-21	26-Nov-21	Provision of Security Guarding Services on an as and when basis for a contract period ending 30 June 2024	Unitrade 1047 (Pty) Ltd t/a Isidingo Security Services	Watch Eagle Solutions (Pty) Ltd	Query	Reason why bid was not awarded to bidder	7-Dec-21	Finalised	9-Dec-21	Resolved - Reasons provided why bid was unsuccessful
19	SC2244/2021	17-Sep-21	30-Nov-21	5-Dec-21	Transport of Containerised Solid Waste and Chipping of Bush Waste for a contract period ending 30 June 2024	Enviroserw Waste Management (Pty) Ltd	Waste Carriers (Pty) Ltd	Query	Requested a copy of the BAC report	11-Dec-21	Finalised	14-Dec-21	Provided the bidder with the BAC report
20	SC2176/2021	14-May-21	13-Dec-21	15-Dec-21	Supply & Delivery of Tissue Paper Products, Cleaning Materials, Disinfectants and Sanitizers for a contract period ending 30 June 2024	Various Bidders	EDG Enterprises (Pty) Ltd	Query	Reason why bid was not awarded to bidder	13-Dec-21	Finalised	14-Dec-21	Resolved - Reasons provided why bid was unsuccessful

APPEALS / COMPLAINTS / DISPUTES / QUERIES REGISTER - 01 JULY 2021 TO 30 JUNE 2022

APPEALS / COMPLAINTS / DISPUTES / QUERIES REGISTER - 01 JULY 2021 TO 30 JUNE 2022													
#	TENDER NO	Date Advert closed	Evaluation Date	Adjudication Date	Description	Awarded to	Complainant	Appeal / Complaint / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
21	SC2166/2020	29-Jan-21	7-Dec-21	9-Dec-21	Additions and Alterations to Existing Building Control Department, 16 Patterson Street, Hermanus	Courtesy Management (Pty) Ltd	Nabiz Enterprise CC	Dispute	Reason why bid was not awarded to bidder	15-Dec-21	In process	18-Dec-21	Reasons provided why bid was unsuccessful
22	SC2182/2021	12-Mar-21	23-Jul-21	30-Jul-21	Operation of New Material Recovery Facility (MRF) Hermanus	Hermanus Recycling CC	Wastewant Waste Management (Pty) Ltd	Appeal	Bidder claimed that SCM process was unfair	17-Aug-21	Finalised	07-Oct-21	Appeal dismissed
23	SC2187/2021	16-Apr-21	15-Dec-21	17-Dec-21	Supply & Delivery of Overall, Protective Clothing, Personal Protective Equipment (PPE) and Uniforms for a Contract Period Ending 30 June 2024.	Various Bidders	Pienaar Borthers (Pty) Ltd	Query / dispute	Bidder stated that Local content exemption letter was submitted with the Tender document	28-Jan-22	Finalised	30-Mar-22	Resolved - Provided feedback to the bidder that no exemption letter was submitted with the bid
24	SC2272/2021	10-Dec-21	01-Feb-22	01-Feb-22	Dismantling of Asbestos Roof Sheets at Westcliff Sub - Coronation Road Westcliff Hermanus	Potts Devco (Pty) Ltd	Waco Africa (Pty) Ltd	Objection	Requesting a review of the award of the Tender	14-Feb-22	Finalised	08-Jun-22	Resolved - Objection Dismissed
25	SC2167/2020	12-Mar-21	7-Feb-22	11-Feb-22	Labour Tender for MV/LV Electrical Reticulation for a contract period ending 30 June 2023	Adenco Construction (Pty) Ltd	HCC Energy (Pty) Ltd	Query	Reasons for not being successful	14-Feb-22	Finalised	14-Feb-22	Resolved - Reason provided, however bidder indicated they will appeal against the award
26	SC2175/2021	19-Mar-21	17-Feb-22	25-Feb-22	Supply and Delivery of Wheelie Bins, Hardware, Lubricants and Paint Products for a contract period ending 30 June 2024	Various Bidders	The Groundsman	Query	Reasons for not being successful for some of the awarded items	25-Feb-22	Finalised	15-Mar-22	Resolved - Reasons provided to bidder
27	SC2243/2021	10-Sep-21	03-Mar-22	03-Mar-22	Training: Operate Brush Cutters in the Horticultural Environmental and Cut Felled Timber using a Chainsaw and Maintain Chainsaw	Cancelled	Alvans Training Academy CC	Query	Reasons for not being successful.	03-Mar-22	Finalised	02-Apr-22	Resolved - Reasons provided to bidder
28	SC2273/2021	03-Dec-21	02-Mar-22	02-Mar-22	Supply and Delivery of Office Chairs	Bidwest Office (Pty) Ltd	KFC Pipes & Fittings (Pty) Ltd	Query	Reasons for not being successful.	04-Mar-22	Finalised	02-Apr-22	Resolved - Reasons provided to bidder

APPEALS / COMPLAINTS / DISPUTES / QUERIES REGISTER - 01 JULY 2021 TO 30 JUNE 2022													
#	TENDER NO	Date Advert closed	Evaluation Date	Adjudication Date	Description	Awarded to	Complainant	Appeal / Complaint / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
29	SC2205/2021	25-Jun-21	14-Mar-22	18-Mar-22	Appointment of Architects, Architectural Technologists, Structural Engineers and Quantity Surveyors for a Contract Period Ending 30 June 2025	Various Bidders	Afroteq Advisory (Pty) Ltd	Query	Reasons for not being successful.	22-Mar-22	Finalised	02-Apr-22	Resolved - Reasons provided to bidder
30	SC2289/2022	24-Feb-22	18-Mar-22	18-Mar-22	Specialist Coastal Engineering Input to the Site Analysis and Design Parameters for Sandbaai Beach, Hermanus - Restoration and Upgrade of Beach Area including Facilities	Cancelled	WSP Group Africa (Pty) Ltd	Query	Reasons for not being successful.	30-Mar-22	Finalised	01-Apr-22	Resolved - Reasons provided to bidder
31	SC2273/2021	03-Dec-21	02-Mar-22	02-Mar-22	Supply and Delivery of Office Chairs	Bidvest Office (Pty) Ltd	Chairleader (Pty) Ltd t/a Reliance Furniture Contracts	Query	Reason why bid was awarded before they submitted their documentation requested from SCM	02-Mar-22	Finalised	09-Mar-22	Resolved - Reasons provided to bidder
32	SC2271/2021	10-Dec-21	18-Mar-22	18-Mar-22	Supply and Delivery of 230W Floodlights	Cancelled	Alternative Lighting and Technical Solutions for Africa (Pty) Ltd	Query	Reasons for not being successful.	18-Mar-22	Finalised	23-Mar-22	Resolved - Reasons provided to bidder
33	SC2205/2021	25-Jun-21	14-Mar-22	18-Mar-22	Appointment of Architects, Architectural Technologists, Structural Engineers and Quantity Surveyors for a Contract Period Ending 30 June 2024	Various Bidders	AVNA Architects and Green Building Consultants	Query	Reasons for not being successful.	18-Mar-22	Finalised	23-Mar-22	Resolved - Reasons provided to bidder
34	SC2167/2021	12-Mar-21	07-Feb-22	11-Feb-22	Labour Tender for MV/LV Electrical Reticulation for a contract period ending 30 June 2024	Adenco Construction (Pty) Ltd	HCC Energy (Pty) Ltd	Appeal	Various reasons	03-Mar-22	Finalised	17-May-22	Resolved - Appeal dismissed
35	SC2175/2021	19-Mar-21	17-Feb-22	17-Feb-22	Supply and Delivery of Wheelie Bins, Hardware, Lubricants and Paint Products for a contract period ending 30 June 2024	Various bidders	KFC Pipes & Fittings (Pty) Ltd	Query	Requested BAC report	04-Mar-22	Finalised	02-Apr-22	Resolved - BAC report provided to bidder
36	SC2289/2022	24-Feb-22	18-Mar-22	29-Mar-22	Specialist Coastal Engineering Input to the Site Analysis and Design Parameters for Sandbaai Beach, Hermanus - Restoration and Upgrade of Beach Area including Facilities	Cancelled	Ohana Environmental Consultants	Query	Reasons for not being successful	04-Apr-22	Finalised	25-Apr-22	Resolved - Reasons provided to bidder

#	TENDER NO	Date Advert closed	Evaluation Date	Adjudication Date	Description	Awarded to	Complainant	Appeal / Complaint / Dispute / Query	Reason for Appeal / Complaint / Dispute	Date received	Where in process	Date of Outcome	Outcome
37	SC2256/2020	26-Nov-21	29-Mar-22	01-Apr-22	Provision of Small Works and Maintenance as and when Needed for a Contract Period Ending 30 June 2024	Ikapa Reticulation and Flow CC	Nozomi 179	Query	Requested BAC report	04-Apr-22	Finalised	04-Apr-22	Resolved - BAC report provided to bidder.
38	SC2205/2021	25-Jun-21	14-Mar-22	18-Mar-22	Appointment of Architects, Architectural Technologists, Structural Engineers and Quantity Surveyors for a Contract Period Ending 30 June 2025	Various bidders	AFI Consult	Query	Requested confirmation on the status of the tender	05-Apr-22	Finalised	05-Apr-22	Resolved - Award letter resend to the bidder
39	SC2253/2021	18-Nov-21	03-Dec-21	04-May-22	Supply, Delivery, and Installation of Wooden Shade Port Structures	Cancelled	Pancare Property Services CC	Query	Reasons for not being successful	05-May-22	Finalised	02-Jun-22	Resolved - Reasons provided to bidder
40	SC2280/2021	25-Feb-22	26-Apr-22	29-Apr-22	Upgrading of Franskraal Stormwater Infrastructure Phase 2	Benver Civils & Plant Hire (Pty) Ltd	Nozomi 179 (Pty) Ltd t/a JPB Construction & Civils	Query	Requested the BAC report	09-May-22	Finalised	10-May-22	Resolved - BAC Report provided to the Bidder
41	SC2256/2021	26-Nov-21	29-Mar-22	01-Apr-22	Provision of Small Works and Maintenance as and when Needed for a Contract Period Ending 30 June 2024	Ikapa Reticulation and Flow CC	Nozomi 179 (Pty) Ltd t/a JPB Construction & Civils	Appeal	Bidder claim that they comply with tender requirements and request that the evaluation process be redone	20-Apr-22	Finalised	13-May-22	Resolved - Appeal dismissed
42	SC2243/2021	10-Sep-21	01-Mar-22	03-Mar-22	Training: Operate Brush Cutters in the Horticultural Environmental and Cut Felled Timber using a Chainsaw and Maintain Chainsaw	Cancelled	SSS Training & Development	Query	Reasons for not being successful.	13-Apr-22	Finalised	05-May-22	Resolved - Reasons provided to bidder
43	SC2287/2022	25-Mar-22	21-Jun-22	23-Jun-22	Lifeguard Services for the Overstrand Area for a Contract Period Ending 30 June 2025	Overstrand Community Lifeguards CC	National Sea Rescue Institute of South Africa	Query	Reasons for not being successful	23-Jun-22	Finalised	30-Jun-22	Resolved - Reasons provided to bidder
44	SC2259/2021	10-Dec-21	19-May-22	31-May-22	The Compilation and Maintenance of the General and Supplementary Valuation Rolls for a Contract Period Ending 30 June 2025	HCB Valuations and Services (Pty) Ltd, DDP Valuers (Pty) Ltd	Boland Valuers BK	Query	Reasons for not being successful	09-Jun-22	Finalised	13-Jun-22	Resolved - Reasons provided to bidder
45	SC2301/2022	11-Mar-22	22-Jun-22	23-Jun-22	Supply and Deliver Fibreglass Extension Ladders	FTA Enterprises (Pty) Ltd	KFC Engineering & Industrial Supplies (Pty) Ltd	Query	Reasons for not being successful	30-Jun-22	Finalised	01-Jul-22	Resolved - Reasons provided to bidder



SUPPLY CHAIN MANAGEMENT REPORTING IN TERMS OF CLAUSE 36(2) OF THE SCM POLICY

MINOR BREACHES APPROVED IN TERMS OF PARAGRAPH 36(1)(B) OF THE SCM POLICY - 1 JULY 2021 TO 30 JUNE 2022

#	SCMMB #	DATE APPROVED	DESCRIPTION
1	SCMB 014.2021	2021/10/07	Unauthorised communication with bidders - Tender No. SC2217/2021
2	SCMB 015.2021	2021/10/28	Unauthorised communication with bidders - Tender No. SC2217/2021
3	SCMB 014/2021	2022/01/27	Unauthorised communication with bidders - Tender No. SC2209/2021
4	SCMB 014A/2021	2022/01/27	Unauthorised communication with bidders - Tender No. SC2209/2021
5	SCMB 015/2021	2022/03/01	Unauthorised communication with bidders - Tender No. SC2199/2021