

**AGENDA of the  
Portfolio Committee : Community Services  
14 February 2017  
(Also the agenda for the Mayoral Committee Meeting : 22 February 2017)**

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**2.  
OVERSTRAND SPORT FESTIVAL: 2016/2017**

17/7/R

A Stali

24 January 2017

(028)313 5030

Hermanus Administration

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**1. Executive Summary**

To inform Council of the plans to host the Overstrand Sport Festival for various sports codes in Overstrand Municipality.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Directorate: Community Services  
Department: Sports and recreation

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance  
Creation and maintenance of a safe and healthy environment  
The encouragement of structured community participation in the matters of the municipality  
Promotion of tourism, economic and social development

**4. Delegated Authority**

Executive Mayor

**5. Legal Requirements**

The Constitution of South Africa, 1996  
National Sport and Recreation Act, Act No. 18 of 2007  
National Sport and Recreation Plan  
Local Government: Municipal Finance Management Act, Act No. 53 of 2003

**6. Background/Discussion/Evaluation/Conclusion**

**Background**

The first Overstrand Sport Festival (also known as Mayoral Cup Tournament) took place at the Spaces for Sport Centre, Gansbaai on 8 November 2009 where top soccer teams from Kleinmond, Zwelihle, Mt Pleasant, Stanford and Gansbaai competed. Since 2010 the sporting event took a different format which saw the inclusion of rugby, cricket, netball, athletics and dominoes, the latter for persons living with disability.

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The event has been graced through the attendance and contributions by the Provincial Minister of Sport and Recreation Dr. Ivan Meyer, Heads of Department of Cultural Affairs and Sport, Overberg Sports Council, SASCO (President: Gideon Sam, CEO: Tubby Reddy, Gold Medallist: Camron Van Der Bergh and other elite athletes) and also the veteran and National Director: High Performance Centre: Elana Meyer. The planning of the tournament is explained in the project plan, attached per Annexure A.

The objectives of this tournament are as follows:

- To showcase the sporting talents of the Overstrand Municipality and to determine on an annual basis the municipal champions in the major sporting codes, namely soccer, rugby and netball.
- To encourage involvement in sport in Overstrand.
- To promote sport as a healthy alternative to an idle lifestyle that could encourage criminal activities.
- To promote social cohesion between the various areas and population groups in Overstrand.
- To create opportunities for local clubs to compete against each other.

### **Discussion**

The sports codes that are involved in Overstrand Sport Festival registered the following number of teams, namely:

➤ Soccer (men)	:	8
➤ Soccer (legends)	:	4
➤ Rugby	:	7
➤ Netball	:	7
➤ Cricket	:	3

The group stages for the tournament will commence on 4 February 2017 at various sport grounds throughout Overstrand municipal area. The finals are scheduled to take place on 11 March 2017 at Spaces for Sport (Gansbaai). See **Annexure A page 9/21**.

Local Organising Committees (LOC) was established for soccer, rugby, cricket and netball respectively for administration and communication purposes (with each code having two co-ordinators). The Sport Manager of Overstrand Municipality acts as convenor of all mentioned Local Organising Committees.

The municipality has also considered and implemented cost containment measures by doing the following:

- By including all prominent sporting codes in one annual event;

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- The play-offs for the 30 participating teams take place at no cost to the municipality;
- The finals between the top winning teams for all participating sporting codes take place on one day and at the same venue;
- T-shirts are only printed for participants in the finals and LOC; and
- Refreshments are only provided for VIPs, LOC and participants.

## **7. Financial Implications**

### Source of Funding eg. Capital/Operating Budget Provisions

Unique Key	:20150212015445
Cost Account	:10630201640000
Item Description	: ContrServ: Sport and Recreation
Budget Provision 2016/2017	: R250 000.00
Spent to Date/Committed	: R132 879.00
Balance Available	: R117 121.00
Funds Required *This report	: R109 680.00

## **8. Staff Implications**

No cost for assistance by various permanent staff members during the preliminary games. At the finals a limited number of permanent staff will assist with logistics, including cleaning of ablution facilities.

## **9. Comments from other Departments, Divisions and Administrations**

None

## **10. Annexures**

Annexure A: Overstrand Sport Festival Project Plan 2016/2017

### **RECOMMENDATION:**

that the project plan for Overstrand Sport Festival 2016/2017 **be noted.**

**RESPONSIBLE OFFICIAL :**

**A STALI**

**TARGET DATE FOR IMPLEMENTATION :**

**11 MARCH 2017**

**AGENDA of the  
Portfolio Committee: Community Services  
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(Also the agenda for the Mayoral Committee Meeting: 22 February 2017)**

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**2.  
OVERSTRAND SPORT FESTIVAL: 2016/2017**

**17/7/R  
A Stali (028)313 5030 Hermanus Administration  
24 January 2017**

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**THIS MATTER SERVED BEFORE THE JOINT PORTFOLIO COMMITTEE ON  
14 FEBRUARY 2017, WHICH COMMITTEE SUPPORTED THE  
RECOMMENDATION**

**RESPONSIBLE OFFICIAL : A STALI**

**TARGET DATE FOR IMPLEMENTATION : 11 MARCH 2017**



## **OVERSTRAND SPORT FESTIVAL**

**Overstrand Municipality**

**2016-2017**

**PROJECT PLAN**

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## 1. Aims and Objectives of the tournament

1. To promote participation in sport in Overstrand.
2. Using sport as a tool to prevent crime.
3. To promote social cohesion in Overstrand.
4. To present an opportunity for clubs to compete against each other.
5. To assist clubs and coaches to prepare their teams for next season.

## 2. Concept

The Overstrand Sport Festival is the famous annual event which was initiated by the Executive Mayor of Overstrand Municipality. This high profile event provides an opportunity for youth in different sport codes to sure case their talent. The applicable sporting codes are: Rugby, Soccer, Cricket and Netball.

Top teams from different codes will compete against each other during the finals that will take place at Gansbaai Spaces for Sport on **11 March 2017**. The selection of teams to partake on the event will be the responsibility of the area based structures.

The Local Organizing Committee (LOC) from various structures will be responsible for the organizing of the event. Each and every LOC member will be responsible for specific tasks as determined by relevant structures involved under the guidance of the event coordinator. The event will begin with preliminary games on various areas chosen by each code.

Winners of the competition will be presented with trophies and gold medals and runners up will receive silver medals. Recognition will be awarded to individuals who had excellent performance during the tournament e.g Player of the tournament, Referee trophies etc. All these recognitions will be handed over by Executive Mayor of Overstrand Municipality.

### 3. Format

#### 3.1. 1. Soccer: Male teams

- 8 X Teams from LFAs and 4 Teams of soccer legends from (Gansbaai, Stanford, Zwelihle and Kleinmond)
- Straight knockout system (Group A & B) will apply.
- The two losing teams will play plate final on the 11 March 2017.
- The winners of the semi-final will play final on 11 March 2017.

#### 3.2. Cricket

- 3 X Teams
- Round robin format
- The two accumulates the most points qualify for finals.

#### 3.3. Rugby

- 7 x teams
- Pool A and Pool B
- Group A will have Straight knockout system played on the 4<sup>th</sup> February 2017 at Hawston Sports Ground,
- The two teams that wins in Group B qualify for the semi-final to be played on the 18 February 2017 at Kleinmond Sports Ground.
- Group B will be a round robin format (each of the 3 teams must play against each other) to be played 4<sup>th</sup> March 2017 at Mt Pleasant Sports Ground.
- The team that accumulates the most points will qualify for the final show piece.
- The two losing team from Group A, will play the plate final to determine 3 spot.

#### 3.4. Netball

- 10 x Teams
- Teams divided into two pools (group A & B)
- The two teams from each group will play cross semi-final (number 1 of each group will play number two of each group)
- The winners of semi-finals will battle it out in the final.
- The semi-finals losers will then play plate final to determine the 3<sup>rd</sup> position.

#### 4. Event details:

- Date: 11 March 2017
- Venue: Gansbaai Spaces for Sport
- Time: 08:00 -17:00
- The programme is attached per annexure A.
- Codes to partake are listed per annexure B
- The Local Organizing Committees (LOC's) per sporting code are listed per annexure C

#### 5. Hospitality

##### 5.1. Catering:

Catering will be done according to the number of invited guests (VIP list 40), which include the Local Organizing Committee (20) and the number of players partaking on the finals.

- +-40 x VIP
- +-170 x Participants

##### 5.2. Invited Guests:

Expected number of special guests: **Maximum (40)** guests which include:

- The Executive Mayor of Overstrand Municipality,
- Overstrand Council,
- Mayor's guests,
- Director of Community Services,
- Presidents of all relevant structures in Overstrand,
- Regional representatives of various sport structures and
- Representatives from other government spheres

##### Other VIP's:

- **Officials, Referees, linesmen, Empires**
- **LOC**
- **Representatives of clubs partaking in the event.**

## 6. Transport arrangements

- It is the responsibility of clubs to transport their players during the preliminary phase. However, consideration may be given to female participants e.g female soccer, netball
- Overstrand Municipality will make necessary arrangements for the finalists to be transported to the event at Gansbaai Spaces for Sport and back to their respective residential areas.

## 7. Safety Measures/Plans and Crowd management

- The LOC values the safety of those who will attend this event and we commit ourselves in ensuring maximum safety of our participants and our spectators.
- With the expected huge numbers of all four sports codes it is important that a lot of emphasis be put on security of spectators and our Mayoral guests.

***The safety of the spectators, players and special guests will depend on the following role players namely:***

- Overstrand Law enforcement
- SAPS
- Overstrand Traffic
- Overstrand Disaster Management
- Paramedics (standby ambulance/first aid)
- LOC volunteers

***The following are expected to be the primary key responsibilities of these role players namely:***

- Visible policing/foot patrols.
- Searching at the gate for any dangerous weapons and liquor:
- Crowd management/control.
- Arrest in respect of persons who commit criminal acts.
- Attending and assessing of injuries and referrals where necessary.

## 8. Marketing Strategy

### 8.1. Print Media

#### *Plan:*

- Intensifying our campaigns for this event, Hermunus Times will also act as an important source of information to those who prefer newspapers than radio.
- Our objective is to broaden our medium of communication to inform our target audience about the events towards the final and anything thereof that is deemed important to the supporters of the Sport Festival.

### 8.2. Participating teams and structures

- Teams that are taking part on this event will be requested to pass message to their supporters in their local community to support them. Local Football Associations will also be used as channel of communication.

### 8.3. Posters

- Posters will be printed and hanged on poles of the main streets of each community and some affixed on walls of structures where target audiences normally go.

### 8.4. Internal Communication

- E-mail will be the most effective tool to share the information with our staff members about the developments to the final events and also the outcome of the event.

### 8.5. Video and Camera

- A service provider will be contracted to record the event and take snap shots of magic moments of the games for future references.

## 9. Estimated Budget

### 1. SUMMARY

The budget for this year's event is estimated at **R109 680.00** and will be used to purchase the following items: trophies, silver and gold medals for all codes, t-shirts, refreshments and payment of service providers; paramedics, catering, referees, umpires, transport, toilets, video and camera, marketing, and advertising.

**Refer to annexure E for detailed budget information.**

# ANNEXURE

# A

**OVERSTRAND SPORT FESTIVAL 2017****VENUE: ~~ZWELIHLE SPORT GROUND~~****DATE: 11MARCH 2017****PROGRAM****Program Director: Francois Myburgh**

1. Team Arrival	08:00
2. Team registration/match pass	08:30
3. National Anthem: Nelson Nkanunu	09:00
4. Welcoming: Ward Councilor:	09:05
5. Official Opening: Executive Mayor: Rudolph Smith	09:10
6. Games (please see the match schedule):	09:30
7. Vote of Thanks: Portfolio Chairperson: Clr Andrew Komani	15:40
8. Prize Giving: All councilors	15:50
9. Event end	16:20

**MATCH SCHEDULE**

CODE	VENUE	START TIME	FINISH TIME
CRICKET FINAL	Cricket Oval	10:00	13:00
Dominoes (disable people)	Community Hall	10:15	12:15
SOCCER Plate FINAL	Soccer ground	10:30	12:05
SOCCERLEGENDS FINAL	Soccer ground	12:15	13:30
NETBALL FINAL	Netball Court	13:40	15:10
SOCCER (males) FINAL	Soccer A ground	13:55	15:30
RUGBY FINAL	Ground C	14:00	15:25

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# ANNEXURE

# B

**CLUBS/LFAs INVOLVED**

<b>Code</b>	<b>Structure</b>	<b>Total number</b>
<b>Soccer</b>	• Gansbaai/Stanford Local Football Association	<b>3</b>
	• Hermunus Local Football Association	<b>4</b>
	• Kleinmond Local Football Association	<b>1</b>
	• legends	<b>4</b>
<b>Rugby</b>	• Hawston Rugby Club (Hawston)	<b>1</b>
	• Antlantic Rugby Club (Mt Pleasant)	<b>1</b>
	• Blackleaves Rugby Club (Gansbaai)	<b>1</b>
	• Universals Rugby Club (Stanford)	<b>1</b>
	• Kleinmond Rugby Club (Kleinmond)	<b>1</b>
	• Black Birds Rugby Club (Farm)	<b>1</b>
	• Universals Rugby Club (Zwelihle)	<b>1</b>
<b>Cricket</b>	• Kleinmond Cricket Club	<b>1</b>
	• Hawston Cricket Club	<b>1</b>
	• Gansbaai Cricket Club	<b>1</b>
	• Hermunus Cricket Club	<b>1</b>
<b>Netball</b>	• Ikamvalethu Netball Club	<b>1</b>
	• Mt Pleasant Netball Club	<b>1</b>
	• Sea Stars Netball Club	<b>1</b>
	• Hermunus Netball Club	<b>1</b>
	• Shooting Stars Netball Club	<b>1</b>
	• HangKlip Netball Club	<b>1</b>
	• Hawston Netball Club	<b>1</b>

# ANNEXURE

# C

**PROJECT CO-ORDINATION TEAM**

Name & Surname	Organization	Task	Contact	E-mail
Ayanda Stali	Sport & Recreation	Event Manager	0834262826 0283135030	astali@overstrand.gov.za
Brine Nofotyo	Sport & Recreation, DCAS	Project Co-ordinator/ Logistics	0835216447	nnofotyo@gmail.com

**1. Soccer Conveners**

Name & Surname	Organization	Task	Contact	E-mail
PZ Stuurman	HLFA	Code Convener	0824172845	
Ace Mngeni	GLFA	Code Convener	0823510207	
FZ Mzaiya	KLFA	Code Convener	0734750079	fzmzaiya@gmail.com
Zet Mayile	HLFA-legends	Code Convener	0794436235	Ndoda.mayile@gmail.com

**2. Rugby Conveners**

Name & Surname	Organization	Task	Contact	E-mail
Godfrey Matinka	Hawston RC	Code Convener	0728230043	Godfrey.Matinka@westerncape.gov.za
Basil Swartz	Kleinmond RC	Code Convener	0760888347	

**3. Cricket Conveners**

Name & Surname	Organization	Task	Contact	E-mail
Llyle Tait	Hawston	Code Convener	0828933568	<a href="mailto:ltait@overstrand.gov.za">ltait@overstrand.gov.za</a>
Philip Olifant	Hawston	Code Convener	0727601162	philipsmaollan@gmail.com

**4. Netball Conveners**

Name & Surname	Organization	Organization	Contact	E-mail
Monique Bailey	Hangklip	Code Convener	0843377157	m.baileyc603@gmail.com
Nicole Niemand	Kleinmond	Code Convener	0721935817	Nicole.niemand@yahoo.com

# ANNEXURE

# D

**OVERSTRAND SPORT FESTIVAL PRELIMS FIXTURES 2016/17**

<b>GROUP A: RUGBY</b>		
<b>DATE:</b> 04 February 2017 <b>START TIME: 14H00</b>		<b>VENUE:</b> Hawston Sports Ground
<b>NAME OF THE TEAM</b>		<b>NAME OF THE TEAM</b>
Kleinmond RFC	vs	Universals RFC
Hawston RFC	vs	Vultures RFC
<b>SEMI AND PLATE FINALS: 18 FEBRUARY 2017</b>		
	vs	
	vs	
<b>GROUP B: RUGBY</b>		
<b>DATE:</b> 04 MARCH 2017 <b>START TIME 12:00</b>		<b>VENUE:</b> MT PLEASANT Sports Ground
<b>NAME OF THE TEAM</b>		<b>NAME OF THE TEAM</b>
Atlantic RFC	vs	Black Birds RFC
Black Leaves RFC	vs	Black Leaves RFC
Atlantic RFC	vs	Black Leaves RFC
<b>FINALS: 11 MARCH 2017</b>		
	vs	

<b>GROUP A: SOCCER MALES</b>		
<b>DATE:</b> 11 FEBRUARY 2017		<b>VENUE:</b> Stanford Sports Ground
<b>NAME OF THE TEAM</b>		<b>NAME OF THE TEAM</b>
Yound Ideas FC	vs	Kleinmond Eleven Bumpers FC
Sweepers FC	vs	Peace Makers FC

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<b>GROUP A:SOCCER LEGENDS</b>	
<b>DATE:</b> 11 FEBRUARY 2017	<b>VENUE:</b> Stanford Sports Ground
<b>NAME OF THE TEAM</b>	<b>NAME OF THE TEAM</b>
Gansbaai Legends FC	vs Stanford Legends FC

<b>GROUP B: SOCCER: MALES</b>	
<b>DATE:</b> 12 March 2017	<b>VENUE:</b> Stanford Sports Ground
<b>NAME OF THE TEAM</b>	<b>NAME OF THE TEAM</b>
Young Tigers Stanford FC	vs Haygrove FC -Zwelihle
Overberg FC - Gansbaai	vs Mighty Blues FC - Zwelihle

<b>GROUP A:SOCCER LEGENDS</b>	
<b>DATE:</b> 12 FEBRUARY 2017	<b>VENUE:</b> Stanford Sports Ground
<b>NAME OF THE TEAM</b>	<b>NAME OF THE TEAM</b>
Zwelihle Legends FC	vs Kleinmond Legends FC

<b>GROUP A &amp; B: NETBAL</b>	
<b>DATE:</b> 4 MARCH 2017 <b>START TIME: 13:30</b>	<b>VENUE:</b> TO BE CONFIRMED
<b>NAME OF THE TEAM</b>	<b>AREA</b>
Hermanus NC	Hermanus
Mt Pleasant NC	Mt Pleasant
Sea gals NC	Gansbaai
Kleinmond NC	Kleinmond
Shooting Stars NC	Zwelihle
Kamvakethu NC	Zwelihle
Hawston NC	Hawston

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<b>ROUND ROBIN: CRICKET</b>			
<b>DATE:</b> 29 JANUARY 2017		<b>VENUE:</b> Hawston Sports Ground	
<b>NAME OF THE TEAM</b>		<b>NAME OF THE TEAM</b>	<b>TIME</b>
Kleinmond Cricket Club	vs	Hermanus Cricket Club	10:00 am
Kleinmond Cricket Club	vs	Hawston Cricket Club	14:00 pm
<b>DATE: 05 FEBRUARY 2017</b>			
Hawston Cricket Club	vs	Hermanus Cricket Club	10:00 am

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# ANNEXURE

# E

ESTIMATED COST FOR 2016-2017			
QTY	ITEM DISCRIPTION	UNITY PRICE	TOTAL AMOUNT
1	SOCCER: MEN FIRST PRIZE	R 3 000.00	R 3 000.00
15	GOLD MEDAL	R 35.00	R 525.00
1	SOCCER: MEN 2ND PRIZE	R 2 000.00	R 2 000.00
15	SILVER MEDAL	R 35.00	R 525.00
1	SOCCER: MEN 3RD PRIZE	R 1 000.00	R 1 000.00
1	MALE: BEST PLAYER TROPHY	R 400.00	R 400.00
1	RUGBY: FIRST PRIZE	R 3 000.00	R 3 000.00
23	GOLD MEDAL	R 35.00	R 805.00
1	RUGBY: 2ND PRIZE	R 2 000.00	R 2 000.00
23	SILVER MEDAL	R 35.00	R 805.00
1	RUGBY: 3RD PRIZE	R 1 000.00	R 1 000.00
1	RUGBY: BEST PLAYER TROPHY	R 400.00	R 400.00
1	CRICKET: FIRST PRIZE	R 3 000.00	R 3 000.00
12	GOLD MEDAL	R 35.00	R 420.00
1	CRICKET: 2ND PRIZE	R 2 000.00	R 2 000.00
12	SILVER MEDAL	R 35.00	R 420.00
1	CRICKET: 3RD PRIZE	R 1 000.00	R 1 000.00
1	CRICKET: BEST PLAYER TROPHY	R 400.00	R 400.00
1	NETBAL: FIRST PRIZE	R 3 000.00	R 3 000.00
10	GOLD MEDAL	R 35.00	R 350.00
1	NETBAL: 2ND PRIZE	R 2 000.00	R 2 000.00
10	SILVER MEDAL	R 35.00	R 350.00
1	NETBAL: 3RD PRIZE	R 1 000.00	R 1 000.00
1	NETBAL: BEST PLAYER TROPHY	R 400.00	R 400.00
16	SOCCER: LEGENDS GOLD MEDALS	R 35.00	R 560.00
15	SOCCER: LEGENDS SILVER MEDALS	R 35.00	R 525.00
1	MAIN TROPHY: LEGENDS	R 900.00	R 900.00
1	TRANSPORT	R 25 000.00	R 25 000.00
220	PARTICIPANTS FOOD	R 45.00	R 9 900.00
40	VIP:LUNCH	R 50.00	R 2 000.00
1	PARAMEDICS	R 6 500.00	R 6 500.00
170	T-SHIRTS	R 55.00	R 9 350.00
1	ADVERTISING	R 3 000.00	R 3 000.00
1	PHOTOGRAPHER	R 6 000.00	R 6 000.00
27	MATCH OFFICIALS: MEDALS	R 35.00	R 945.00
1	PAYMENT OF MATCH OFFICIALS	R 8 000.00	R 8 000.00

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6	CHEMICAL TOILETS	R	700.00	R	4 200.00
1	SOUND SYSTEM	R	3 000.00	R	3 000.00
<b>GRAND TOTAL</b>				<b>R</b>	<b>109 680.00</b>

Project Plan was compiled by:

**AYANDA STALI**

SPORT MANAGER OVERSTRAND MUNICIPALITY

In consultation with:

**MR. R WILLIAMS: DIRECTOR OF COMMUNITY SERVICE**

**LOCAL STRUCTURES: SOCCER, CRICKET, RUGBY, NETBAL, OVERBERG WHEEL ASSOCIATION**

\_\_\_\_\_

DATE: \_\_\_\_\_

PROJECT MANAGER SIGNATURE

APPROVED BY:

**MR.R.WILLIAMS**

DIRECTOR OF COMMUNITY SERVICES

\_\_\_\_\_

DATE: \_\_\_\_\_

SIGNATURE