



**JOINT PORTFOLIO COMMITTEE MEETING /
GESAMENTLIKE PORTEFEULJEKOMITEE VERGADERING:**

- **Finance & Economic Development / Finansies & Ekonomiese Ontwikkeling**
 - **Management Services / Bestuursdienste**
 - **Protection Services / Beskermingsdienste**
 - **Community Services / Gemeenskapsdienste**
- **Infrastructure & Planning / Infrastruktuur & Beplanning**

INTLANGANISO YEKOMITI ZAMASEBE AHLANGENEYO:

- **EleZemali & Uphuhliso lweZoqoqosho**
 - **liNkonzo zoLawulo**
 - **liNkonzo zoKhuselo**
 - **liNkonzo zoLuntu**
- **UbuXhakaxhaka & UCwangciso**

A G E N D A / I-AJENDA

DATE / DATUM / UMHLA : 21 APRIL / APRELI 2015
VENUE / PLEK / INDAWO : BANQUETING HALL / BANKETSAAL
CIVIC CENTRE / BURGERSENTRUM / IZIKO LOLUNTU
HERMANUS
TIME / TYD / IXESHA : 10:00

MUNISIPALITEIT OVERSTRAND MUNICIPALITY

Office of the Municipal
Manager
Municipal Offices
HERMANUS

8 April 2015

NOTICE TO ALL ALDERMEN / COUNCILLORS

NOTICE IS HEREBY GIVEN that an **ORDINARY MEETING** of the **JOINT PORTFOLIO COMMITTEE** will be held in the **Banqueting Hall, Civic Centre, HERMANUS**, on **TUESDAY, 21 APRIL 2015 AT 10:00**, to consider the items set out in the attached agenda.

**C GROENEWALD
MUNICIPAL MANAGER**

8 April 2015

KENNISGEWING AAN ALLE RAADSHERE / RAADSLEDE

KENNIS WORD HIERMEE GEGEE dat 'n **GEWONE VERGADERING** van die **GESAMENTLIKE PORTEFEULJEKOMITEE** gehou sal word in die **Banketsaal, Burgersentrum, HERMANUS**, op **DINSDAG, 21 APRIL 2015 OM 10:00**, vir oorweging van die items op die meegaande agenda.

**C GROENEWALD
MUNISIPALE BESTUURDER**

8 Apreli 2015

ISAZISO ESIYA KUBO BONKE OOCEBAKHULU NOOCEBA

OKU KUKWAZISA ukuba **INTLANGANISO YESIQHELO YEKOMITI ZAMASEBE AHLANGENEYO** ebhunga iza kuba se **Banqueting Hall, kwiZiko LoLUNTU, eHERMANUS, NGOLWESIBINI**, umhla, we **21 APRELI 2015 ngeye-10:00** ukuqwalasela imicimbi ekule ajenda iqhotyoshelwe apha.

**C GROENEWALD
UMPHATHI KAMASIPALA**

AGENDA/...

PORTFOLIO COMMITTEE :
FINANCE & ECONOMIC DEVELOPMENT

Chairperson :

Cllr D Coetzee

Committee Members :

**Ald P May, Cllrs L Krige,
R de Coning, S Gxamesi**

PORTEFEULJEKOMITEE :
FINANSIES & EKONOMIESE ONTWIKKELING

Voorsitter :

Rdl D Coetzee

Komiteelede :

**Rdh P May, Rdle L Krige,
R de Coning, S Gxamesi**

FINANCE & ECONOMIC DEVELOPMENT PORTFOLIO COMMITTEE
FINANSIES & EKONOMIESE ONTWIKKELING PORTEFEULJEKOMITEE

21 APRIL 2015

I N D E X

ITEM

**PAGE
NUMBER**

OPENING

APPLICATIONS FOR LEAVE OF ABSENCE

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

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| 1. | SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)
THIRD QUARTERLY REPORT: JANUARY- MARCH 2015 | 1 |
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**AGENDA of the
Portfolio Committee : Finance & Economic Development
21 April 2015
(Also the agenda for the Mayoral Committee Meeting : 29 April 2015)**

OPENING

APPLICATIONS FOR LEAVE OF ABSENCE

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

AGENDA of the
Portfolio Committee : Finance & Local Economic
Portfolio Committee : Management Services
Portfolio Committee : Protection Services
Portfolio Committee : Community Services
Portfolio Committee : Infrastructure & Planning
21 April 2015

(Also the agenda for the Mayoral Committee Meeting: 29 April 2015)

1.
SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)
THIRD QUARTERLY REPORT: JANUARY- MARCH 2015

9/1/2/5

R Louw

(028) 313 8071

Corporate Head Office

27 March 2015

REMARK :

THIS ITEM WAS CONSIDERED AS ITEM 1 AT THE MANAGEMENT SERVICES PORTFOLIO COMMITTEE MEETING.