

9. FINAL INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW FOR 2021/22

2/12/1

RG Louw

Senior Manager: Strategic Services

12 May 2021

(028) 313 8071

1. Executive Summary

The purpose of this report is to present the final reviewed IDP for the 2021/22 financial year. This will be the 4th and final reviewed document for the 2017/2021 IDP cycle.

2. Service Delivery and Budget Implementation Plan - IGNITE

Management Services

Strategic Services

3. Compliance with Strategic Priority

Provision of democratic, accountable and ethical governance

4. Delegated Authority

None

5. Legal Requirements

Section 34 of the Local Government: Municipal Systems Act, 2000 (32 of 2000) [Systems Act]

6. Background

In terms of Section 34 of the Systems Act a Municipal Council **must review** its Integrated Development Plan (IDP) on an annual basis. The review process started in August 2020 with inputs from councillors, ward committees and officials.

Discussion

The draft reviewed IDP for 2021/22 which was tabled in Council on 31 March 2021 was advertised for public scrutiny and comment in the local newspapers. Attached is a copy of the advert which appeared in the Hermanus Times, The Village News, Gans-berg and Overstrand Herald respectively on 31 March 2021 and 1 April 2021. (Annexure A).

The public were afforded the opportunity of commenting on the draft IDP review until 30 April 2021.

For the 2021/22 IDP review the strategic direction (Vision, Mission and Strategic objectives) of the current 5 year Integrated Development Plan (IDP) **remains unchanged.**

The 2021/22 IDP review document is structured into fourteen (14) Chapters. As stated on page 23, the Municipality attained 84% of the total number of key performance indicators (KPI's) and Targets for the past three financial years (2017/18 – 2019/20). This attest to steady progress in attaining the KPI's and Targets set in the 5 year IDP.

Public comments received

Five comments were received during the public comment period (Annexure B- Mr Michael Raimondo, Mr Werner Zybrands, Mr Rob Fryer, Mrs Nomawethu Vuyokazi Lamani and Mrs Vanessa Swanepoel. The comments are addressed within the annexures (in blue).

The Western Cape Provincial Government annually assesses the draft IDP's and Budgets of municipalities and feedback is given at the Strategic Integrated Municipal Engagement (SIME) (formally known as the LGMTEC engagement). The virtual assessment held on 10 May 2021 concluded that Overstrand Municipality's Draft Reviewed IDP for 2021/22 has met the requirements stipulated in section 26 of the MSA.

7. Financial Implications

Provision was made on the operating budget to cover the costs associated with compilation of the document. The document was compiled in-house by our own staff.

8. Staff Implications

Internal Staff

9. Comments from other Departments, Divisions and Administrations

Additional comments were received from Directorates to finalise the IDP Review.

10. Annexures

- Annexure A: Advertisement which appeared in the Hermanus Times, The Village News, Gans-berg and Overstrand Herald
- Annexure B: IDP public comments from Michael Raimondo, Werner Zybrands, Rob Fryer, Nomawethu Vuyokazi Lamani and Vanessa Swanepoel
- Annexure C: Final IDP review for 2021/22 (**distributed on a memory stick**)

RECOMMENDATION TO THE COUNCIL:

that the final IDP review for 2021/22 **be approved.**

RESPONSIBLE OFFICIAL :**RG LOUW****TARGET DATE FOR IMPLEMENTATION :****1 JULY 2021**



OPPORTUNITY TO SUBMIT REPRESENTATIONS:

- 1. DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW FOR 2021/22 AND RELATED DOCUMENTS**
- 2. DRAFT WATER SERVICES DEVELOPMENT PLAN FOR 2021/22**
- 3. DRAFT AUDITED ANNUAL REPORT FOR 2019/20**

NOTICE IS HEREBY GIVEN that the following documentation is available for comment as from **01 April 2021**:

- Draft Integrated Development Plan (IDP) review in terms of section 34 of the Municipal Systems Act No 32 of 2000
- Draft key performance indicators (KPI's) and targets for 2021/22 (Draft Service Delivery and Budget Implementation Plan (SDBIP);
- Draft Water Services Development Plan (WSDP) as a sectoral plan to the IDP in terms of sections 12 to 18 of the Water Services Act, 1997 (Act no. 108 of 1997).
- Draft audited Annual Report for 2019/20 terms of section 127(5)(a)(i) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003)

The local community is invited to submit written representations in connection with the documents by **Friday, 30 April 2021 at 12:00** to the Municipal Manager (For attention Ms. R Louw - Draft IDP review, Draft SDBIP and Draft Annual Report and Mr. H Blignaut - Draft WSDP) at the under-mentioned address or fax number.

The Council will consider the Final IDP review for 2021/22, Final WSDP (2021/22) and Final Annual Report for 2019/20 together with all the comments and representations received during a meeting which is scheduled to take place on 26 May 2021.

The documents will be available for perusal during office hours at the offices of the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond, in all the public libraries in the Overstrand, the Corporate Head Office of the municipality in Hermanus and on the municipality's website at www.overstrand.gov.za under strategic documents.

Persons who cannot write can visit the Area Managers in Gansbaai, Stanford, Hermanus and Kleinmond during office hours where such persons will be assisted to transcribe their comments or representations.

**DGI O'NEILL
MUNICIPAL MANAGER**

Overstrand Municipality
PO Box 20
HERMANUS
7200
Notice number: 55/2021

Fax number: (028) 313 8030

-----Original Message-----

From: Michael Raimondo <michael@greenrenaissance.co.za>

Sent: Friday, 30 April 2021 09:12

To: Dean O'Neill <mm@overstrand.gov.za>

Subject: FAO Ms R. Louw - IDP comments

Please note a couple of my key comments on the IDP.

Page 54 / 55:

Under Safety and Security:

Why is there no mention of crimes such as poaching as this directly linked to drugs and other crimes, omitting these numbers is a big disservice to the community.

Response Directorate: Protection Services – Marine Related Offences (Poaching) for 2018/2019 were 134 and 103 in 2019/2020 with a noticeable decline of 31. Statistic is as reported to SAPS and registered on CAS System.

Page 98 / 99

Strategic Water Services Directive:

There is no mention at all of any plans for the clearing of invasive plants, it is well known fact that the invasive spread of Alien plants affects water scarcity. Why is there no mention or focus on this? I know invasive plant clearing is mentioned later in the IDP - but it really needs to be prioritised under the strategic water services directive.

Response Directorate: Infrastructure and Planning – Noted, bullet added in Final IDP review document.

Page 129

Environmental Management - it seems in this section includes projects that either do not have funding or are in the planning phase - in essence these projects are not operational - why are they then included in the IDP? An example is the Overberg Water Fund which has no current funding and only when funding is available will feasibility studies be carried out. It really gives a false view that there are resources available to tackle invasive plant spread and therefore the municipality does not allocate sufficient funding as they hope someone else will fund it. I strongly believe that projects that are not up and working should not be included in the IDP. The public should not be "Green Washed" into hoping that there will be money coming from other sources if they are not 100% allocated.

Response Directorate: Infrastructure and Planning – The IDP is a strategic planning document and includes funded and unfunded projects. The IDP is used as a source to request funding for unfunded projects from external funding. External funders wouldn't fund projects if it's not included in the IDP.

The Overberg Water Fund is a good example of this, where the Municipality is a partner in the project to attract external funding.

Page 132

Chameleon Project - if must be noted that this project can't be sustained by volunteers and that any permitted control burns, or developments such a road expansion or other developments going

forward in the Overberg should include some sort of protocol that ensure the protection of these near threatened species.

Response Directorate: Infrastructure and Planning – The chameleon project is a partnership between the Municipality, Cape Nature and volunteers.

Page 133

It states 1) Invasive Alien Plant Management Plan - The Biodiversity Section is developing Alien Clearing Management Plans for the municipal reserves and open spaces, and implementing current Annual Plans of Operation (APO's) as funds are available.

This once again is misleading as it does not confirm the funds that are available. We as the public needs to know how much funds are available if it is only R500 000 for the entire Overberg how much is actually going to be done and how in future is the municipality going to have a plan to increase this funding?

Response Directorate: Infrastructure and Planning – In 2021/22 an amount of R 2,5 million will be allocated to alien clearing from various votes.

Page 134

Invasive Alien Plant Management Plan - only R500 000 be allocated to invasive clearing. Why is this not being prioritised in an area with huge water scarcity issues and fire risk. This has to be given more serious attention. There is mention of water funds and other potential government funding, but the alien plant management plan has to be prioritised by the municipality and has to be properly funded.

Response Directorate: Infrastructure and Planning – Refer to response above.

The Environmental Department's Biodiversity Section has developed a 3 year "General Maintenance Tender" to improve the progress on AVM and other general maintenance activities. The tender is currently awaiting final adjudication from SCM and will be allocated in the new financial year (i.e. 2021/22).

How do we as the public know how much this tender is? Given that the municipality admits it needs R11 million to clear invasive plants but only allocates R500 000 what is the plan to rapidly increase the 2021/ 22 budget allocation for invasive plant management?

Fire Management Plan - it is incredibly concerning to note the timing of the control burns. These control burns should be done at the right time of year when fynbos would naturally burn - this has not been done, which adversely affects the fauna and flora. Using the excuse of "unfavourable environmental conditions" is really just not accurate. Better planning should be required.

Page 159 - Figure 26 Hawston restructuring zone sites - Number 9 on Erf 572/8 - 12,6ha - is right alongside a protected Nature Reserve (Hoek Van De Berg) there is no nature corridor set aside. Given that Hoek Van De Berg is a critical climate corridor as identified by WWF there should be buffer areas along side the reserve. If you look at Hermanus West Diagram on page 260 you can see that there is an ecological corridor in the middle of this restructuring zone.

Response Directorate: Infrastructure and Planning – Although it's desirable to have buffer areas along nature reserves it's not always possible in an urban setting. For example Fernkloof nature reserve does not have a buffer between the reserve and the Hermanus urban development area.

Page 211:

How can the public have access to the - Catchment Prioritisation Report?

Response Directorate: Infrastructure and Planning – The information referred to in the question was supplied by the Western Cape Department of Local Government and they can be contacted for more information.

Page 325:

Why is there no allocation of funding in Ward 8 to key priorities mentioned for Ward 8 on Page 61 such as:

Point 10 mentions and urgent need for CCTV Point 18 - mentions the need for a police station Point 21 - formally registered harbour at Hawston

Why is no funding allocated to a police station in Hawston, urgent CCTV and a resisted harbour in Hawston.

Responses Directorates Community Services and Protection Services– The Hawston Public Launching Site (PLS) is currently under the control of the National Department of Public Works. The Municipality requested the Provincial Department of Environmental Affairs who is performing oversight over public launching sites to obtain control over Hawston PLS.

Policing is a competence of the South African Police Service (SAPS).

Ward 8 ward committee didn't allocate funding from their ward specific project allocation for their CCTV priority in 2021/22.

Many thanks,
Michael Raimondo

BBRA COMMENTS ON 2021-22 BUDGET and IDP Review

1. Introduction

The draft budget is well prepared and based on sound principles and departure points.

The reviewed IDP is a logical continuation of the existing 5 year IDP.

2. Revenue

The proposed across the board tariff increases at 4% are reasonable but in most cases there is a further marginal increase due to VAT at 15% (property rates excluded). Although termed reasonable it is still above the current and projected inflation rate and also above the estimated growth rate in the economy. These increases will also exacerbate the financial burden on many residents already hard hit by COVID-19.

3. Operating expenditure

The bulk of the proposed operating expenditure cannot be faulted but is qualified in the following respects:

3.1 Baboon management

The active implementation of the baboon management programme by the Municipality through its service provider, Human Wildlife Solutions, is appreciated especially as this has become more problematic due to rogue baboons causing extensive damage to properties. It is thus essential that there should be sustainable funding of this project until the problem has been resolved.

Response Directorate: Infrastructure & Planning – The Overstrand Baboon Management Programme is funded until the 2023/2024 financial year.

3.2. Road maintenance

The extensive gravel road network in Betty's Bay results in regular (but still inadequate) roads and stormwater maintenance. There should be a more permanent approach by applying dust control sealant on more graded and compacted roads.

Response Directorate: Community Services - The actual comment calls for more dust control on gravel roads - For the past three (3) years we receive an allocation of R1 000 000 for Dust Control and this needs to be split between Betty's Bay and Pringle Bay.

3.3 Staff expenditure

The BBRA is in general very satisfied with municipal service delivery and is indeed privileged to experience excellent standards in many respects. Nonetheless there is concern that there are pockets of overstaffing and/or underperformance. This is especially the case with certain maintenance work.

On the other hand there are instances of understaffing leading to reduced service delivery standards. A case in point is the building inspectorate for the Hanglip area where only one incumbent has to deal with one of the most active areas in the whole of the Overstrand. This matter has been previously raised and Mr Stephen Muller as well as the MM are aware of this problem.

The wage bill percentage of 31% plus is debatable but more important is the proposed adjustment. The notch increases can be supported but not SALGA's proposal of 2,8% and even less so the other demands of trade unions.

4 Capital Expenditure

4.3 Water network

The continued funding of this project is appreciated and supported. Preference should be given:

- To areas where no hydrants exist and/or where the water supply is inadequate to use existing hydrants;
- To sections where the reticulation is subject to continuous breaks as this leads to significant water losses and on-going repair costs.

Response Directorate: Infrastructure & Planning - Agree with the above statements. The areas with the highest frequency of pipe bursts are targeted with the pipe replacement program, and pipe sizes are upgraded to increase fire flow where needed, and additional hydrants are installed, in line with accepted standards.

4.4 Camera project

The provision of R50 000 is appreciated but might be inadequate to ensure successful implementation. The BBRA out of its own funds (community contributions) is also making more than R50 000 available. Safety and security are a high priority especially as illegal poaching and other concomitant criminal activities are rife.

Response Directorate: Protection Services - The CCTV project is in the inception phase as we first need to establish the backbone and therefore it will be phased out as funds become available. Our objective for this financial year is to put up at least one camera per area as more funds are needed.

4.5 Sub Fire station

This is referred to in the ward councillor's list but without any funding. Erf 2688 is currently being considered by the Municipality. The present small building is not only impractical

but also an illegally erected structure. After the devastating January 2011 fire and with the western part of Betty's Bay posing the highest current fire risk in the Municipality funds for at least the basic planning and design work should be placed on the budget as well as for a first response vehicle.

The seriousness of this matter for the community is reflected in the fact that it has already collected more than R100 000 as a contribution towards the establishment thereof.

Response Directorate: Protection Services - Fire Service support request to budget for planning and design work and response vehicle for Bettys bay. Bettys bay area is one of the highest risk areas in Overstrand for fires and therefore urgent consideration for funding needs to be prioritised.

4.6 Clarence Drive (R44)

Although this is a provincial road the inherent dangers affect the local community. It deserves to be incorporated into the IDP as an inter-governmental activity. The three most dangerous areas are at Porter west, Porter east and the area between Waterfall and Cliff roads. (A preliminary study has been done in respect of Porter east).

It can be expected that the Municipality would also have to contribute towards the desired solutions.

There is an existing request that reflective and very visible pole mounted street name signs be provided at already identified key intersections. This especially warranted as there are no streetlights in Betty's Bay.

Response Directorate Community Services - The Municipality don't have permission from the Provincial roads department to erect the required signage (street names) to the standard of the Betty's Bay Rate Payers Association. Signage was however placed outside intersections (provincial road reserves) which is in line with municipal standards.

The R44 has a speed limit of 80km/h which is regularly exceeded causing serious accidents. (A municipal vacuum tanker was recently involved in a serious accident due to a speeding motorist). No speeding law enforcement is taking place apparently due to the absence of a calibrated speed checking device. The length of the R44 (about 12km), the traffic volumes and the high prevailing speeds warrant the purchase of a dedicated speed checking device. **Response Directorate: Protection Services** - The contract with the previous speed service provider (TMT) has expired. We did go out on a Speed Tender that will be in place from 01 July 2021 to cater for the needs as identified for speed enforcement in the Overstrand jurisdiction. The purchasing of equipment is not advisable as these items gets outdated with time and therefore not adaptable with new software and new equipment for that matter. For this reason, it is advisable to rather rent and stay updated with latest technology as stipulated in the new speed tender. In the absence of

the speed enforcement at present we are having more Vehicle Check Points (VCP's) and visibility blue light patrols in areas of concern. The causes of accidents are not always related to speed, in this specific instance it was poor judgement from a driver leading to an accident.

4. Conclusion

The BBRA as a representative body of the Betty's Bay area realises that needs will always exceed available resources. To prioritise those needs and to achieve a degree of consensus will always be an indication of good governance and an appreciative community.



whale coast
CONSERVATION
Caring for your environment

2021-04-29

Municipal Manager

FAO: Ms R Louw

Overstrand Municipality

Email: MM@overstrand.gov.za

NOTICE 55/2021: COMMENTS ON
 THE INTEGRATED DEVELOPMENT PLAN - IDP REVIEW 2021/22

Whale Coast Conservation welcomes the opportunity to make comment on the IDP Review 2021/22 document.

Alignment between Executive Summary of Chapter 4 and Chapter 4

It is noted in the text in the executive summary about chapter 4 that the five strategic objectives, also called strategic goals, which are listed in the executive summary, remain unchanged. There appears to be a disconnect between those strategic objectives listed in the executive summary and the five “focus areas” detailed in Chapter 4: Strategic Directives”. It is not clear that there is alignment between the executive summary “strategic objectives/goals” and the five “Strategic Directives”? It seems that the executive summary of chapter 4 does not in fact summarise chapter 4 of the IDP. The five KPA’s in chapter 4 do not measure performance against the five “strategic objectives/goals”.

Response – Directorate Management Services : SO 1 & SO 3 links to KPA 2 & 3, SO 4 links to KPA 4, SO 5 links to KPA 5. Attention will be given to the SO/focus areas alignment in the next 5 IDP cycle.

KAP OS 2 (c): Sound Municipal Administration / Institutional Development

In the Overstrand municipality there is no separation of powers between the Executive and Legislature, or proper oversight, because OM's Portfolio Committees are Section 80 Committees chaired by Mayoral Committee members that do not have the powers to hold the Executive to Account or instruct the Executive to do things. The Portfolio Committees are effectively toothless extensions of the Mayoral Committee. This is inconsistent with the stated municipal strategic objective of “the provision of democratic, accountable and ethical governance” and has a direct bearing on the lack of trust between the public and the municipality and is an issue that urgently needs to be addressed.

In Municipalities that have proper oversight, the Portfolio Committees are independent Section 79 Committees that report to Council and really hold the Executive to account.

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Green House, R43 Vermont, Hermanus PO Box 1949 Hermanus South Africa 7200

PBO 18/11/13/4541 NPO 020-771



Response – Directorate Management Services : Kindy refer to Section 60 of the Local Government Municipal Structures Act, Act 117 of 1998 that deals specifically with Mayoral Committees at the discretion of the Executive Mayor.

Section 79 committees deal with the establishment of other committees of Council such as the Disciplinary Committee of Councillors and the Municipal Public Accounts Committee (MPAC). Mayoral Committee members (Section 80) don't serve as members to Section 79 committees.

Section 80 deals with responsibilities of the committees of Council.

Public Participation

Chapter 4's KPA 2: Good Governance has a component KPA OS 2(d): Enhance the involvement of ward committees in public participation, which refers readers to section 3.14. This section details how the ward committee system functions. It needs to be noted that, while the ward committee system functions efficiently administratively, the system is failing to deliver real public participation. High levels of frustration about the effectiveness of these committees is expressed by all sectors of the community. The OMAF, which is supposed to be a plenary committee of the thirteen ward committees, is used as a platform by council and municipal officials to disseminate information. Little or no real debate about issues common to the ward committees ever takes place in OMAF meetings. This is a misuse of the OMAF, which should also be used as a platform to debate common issues affecting all or many of the ward committees.

Response – Directorate Management Services :

Extract from the Overstrand Public Participation Policy (October 2016) -

“A body representing civic society and interest groups serving the entire Overstrand is hereby created and called the Overstrand Municipal Advisory Forum (OMAF). As a consultative forum, the public may attend OMAF and post questions, but “voting” rights are reserved for elected representatives.

- Bodies representing civic societies and interest groups serving the entire Overstrand must apply for membership of OMAF on the prescribed form. Such application shall be dealt with by the Executive Mayor.
- The draft, reviewed or amended Integrated Development Plan as well as the budget of the Municipality must be discussed at a meeting of OMAF”.

As stated above OMAF is a consultative forum and members can and do raise questions at OMAF meetings.

There is no KPA relating to public participation in the broader sense. There is broad discontent about the tick-box approach to public participation in the Overstrand, particularly in regard to land use planning and environmental management issues. There is a very low level of trust in the department of Infrastructure and Planning as a result of its repeated failure to take any notice of public input. A meeting in 2020 between the Chair of the Infrastructure and Planning portfolio committee and representatives of environmental and ratepayer NGO's highlighted the total lack of



trust in that department, the chairperson herself expressing her concerns and the need for action to be taken to address that problem. Nothing has transpired to address the problem, which in fact has been made worse by the complete disregard given by municipal officials and the Council to the fact that not a single NGO or the ward 3 committee supports the Fernkloof Nature Reserve PAMP that council adopted in March 2021.

The distrust in the Infrastructure and Planning Department is further reinforced by its complete disregard for public input and the failure of Council to direct the Department of Infrastructure and Planning with regards to the department's role in proposing the development of a CBD bypass road through Fernkloof Nature Reserve.

Ombudsman

In 2019 public frustration at the failure of the municipality to respond to issues of concern expressed by Zwelihle, Mount Pleasant and Hawston boiled over into violence and destruction of municipal property. One of the agreements reached was that there is a need for a municipal ombudsman to be appointed. The need for such a role within the municipality is broadly supported by all sectors of the community because of frustrations with ineffective public participation processes. The frustrations about a "deaf" council and administration are felt across all sections of the community. The position was budgeted for in the municipal budget, but no action has been taken to appoint such a person. Until action is taken, public participation is likely to remain a bone of contention and the low trust in the municipal administration is likely to continue to be a problem.

Environmental Management

The twenty page section on KPA OS 4(d) makes impressive reading and suggests that the Overstrand municipality has a comprehensive environmental programme. In fact it is a chapter of good intentions and little of that written has any substance in reality.

Basic functions, such as invasive alien vegetation control and clearing and nature reserve management, are desperately under budgeted and under-resourced. Estuary management coordination has been neglected with obfuscation and there has been a failure to engage meaningfully with the Provincial Administration to reach agreement on roles and funding possibilities that might resolve the situation. Programmes such as the Cape Whale Coast Hope Spot initiative have stalled.

Response Directorate: Infrastructure and Planning: This function has not been neglected; it is not a function of the Municipality. According to the NEMP the Responsible Management Authority is Province. Province needs to approach all Municipalities in whose boundaries estuaries are present and request the Municipality if they have the capacity and funding to manage the estuaries. Overstrand Municipality's Environmental Management Department does not have the capacity or funding to manage the estuaries. The WCC precludes to this fact in its previous paragraph where it states that "are desperately under budgeted and under-resourced". That is the exact reason why the OM cannot take on the function as Responsible Management Authority.



The environmental function should be key within the Overstrand administration. The environment is the driver of the Overstrand economy and should be given prominence in leading prosperity in the area. The Environmental Services Section is ill equipped for the role it should rightfully be playing. It is organisationally misplaced under the Directorate of Infrastructure and Planning and should be relocated to the Local Development and Tourism department, or, preferably should be elevated to a department of its own with a full director taking charge.

Kindly acknowledge receipt of this email.

Kind regards


Rob Fryer
General Manager

From: Nomawethu Vuyokazi Lamani <nomilamani@gmail.com>
Sent: Friday, April 30, 2021 10:20:11 PM
To: Dean O'Neill <mm@overstrand.gov.za>
Cc: Theron Mqhu <theronmq@gmail.com>
Subject: Comments on 2021/22 Budget/IDP Review.

Good day

As I have read the Draft IDP/Budget Proposal 2021/22 for Overstrand Municipality, I do see that yes the Municipality did achieve their set goals. But this IDP doesn't cater for Working class and Backyard dwellers that reside here in Hermanus.

1. Housing issue is a problem, more IRDP's are being built day in and out, as we all know if you working and earning above R3500 you cannot qualify for IRDP nor Qualify for Housing Loan for Housing subsidy. Here in Hermanus working class and Backyard dwellers are not catered for, The issue with GAP and Affordable houses is also not a good thing for the Working class and Backyard dwellers, because the RDP houses will be built here in the Swartdam road, as it is a current project, selection or criteria for potential beneficiaries is not transparent, as we know we have a problem with Overstrand Municipality housing department . There is Housing Backlog.

Response Directorate Community Services – The Western Cape Department of Human Settlements are planning a catalytic housing development in Schulphoek within which consideration will be given for various income categories on the housing demand database.

The Municipality is transparent with regard to criteria for various national government housing programmes:

- beneficiary communities are invited in the local media, notices are placed on local billboards for potential beneficiaries to visit various community facilities where waiting lists are posted with criteria to participate in particular projects.
- The criteria are included in all project reports to Council (public documents),
- mentioned reports also serve before ward committees and social compacts where possible.

2. The land issue. On the IDP i don't see anything that talks about the Land that will be used for Schulphoek Development.

Response Directorate Infrastructure and Planning – Statement incorrect, stated on page 156.

3. On the presentation that was presented to the community ,2017/2018,2019/2020 On page 5 and 10 there are projects that were on the presentation but were not visible in Zwelihle during the first 4 years of the IDP, For ward 12 High Master lights were seating on the IDP since 2017 till today.

Response Directorate Infrastructure and Planning – The tender (which include the installation of high mast lights) has not been awarded till date and is at SCM in process. The funding of the high mast lights was requested to be rolled over to 2021/22 to ensure completion of project. Work will commence once tender is awarded.

4. Percentage on Budget Allocation for Zwelihle is not clear, Demographically Zwelihle has more residents ,

Response Directorate Financial Services – Budget Allocation for the Operational Budget (day-to-day service-rendering and administration of the municipality) are partially allocated to the three municipal administrations Greater Hermanus Area, Greater Gansbaai Area, Greater Kleinmond Area.

The operational budget allocation for the Greater Hermanus Area only (inclusive of all the wards in this area) in the Draft 2021/2022 financial year amounts to R440,4 million.

The operational budget, over and above before-mentioned amount, for the whole of Overstrand area, inclusive of all the towns, amounts to R359,3 million.

Budget Allocation for the Capital Budget are also partially allocated to the three municipal administrations Greater Hermanus Area, Greater Gansbaai Area, Greater Kleinmond Area, but importantly, also for wards in particular, for these capital projects where it is possible to identify that the benefit will be focused on the ward specifically.

The Capital Budget allocation for the Greater Overstrand Area amounts to R48.5 million.

The amount for the Greater Hermanus Area only (inclusive of all the wards in this area) in the Draft Capital Budget for 2021/2022 financial year amounts to R5 million.

The Capital Budget, for Infrastructure and other capital projects, over and above before-mentioned amount, for Zwelihle, amounts to R9.96 million.

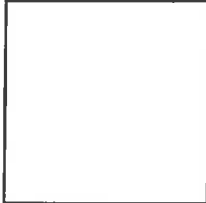
From the above it is clear that many projects, examples wellfields (boreholes), etc, are indeed for the greater community inclusive of all wards in an administrative area, thus not relating to deviding the benefit per ward.

Hope this matter will be highly considered .

From: Overstrand Unite <overstrandunite@gmail.com>
Sent: Saturday, 01 May 2021 00:00
To: Dean O'Neill <mm@overstrand.gov.za>
Subject: Input on IDP

Racing against the clock...will send another email explaining...just want to officially submit before midnight.

Vanessa



Various comments were received on the draft IDP review and a summarised table is presented.

Chapter	Comment	Response
Synopsis 2021/22 strategic direction, Chapters 4 & 9	Various LED related and Social Development comments were made.	Ms Swanepoel had a face to face meeting with Director Madikane on 12 May 2021 to discuss her comments.
Synopsis 2021/22 strategic direction	<p>No 2- Maintain a safe and healthy environment: Establishment of a K9 Unit to further assist on specific high profile activities. K9 has fleet to do coastal marine operations, K9 Belgian dogs, officials appointed but not in entirety. The Unity is in the final phase to be fully established.</p> <p>Is this REALLY necessary? What are the cost implications and what do you need a K9 unit for?</p> <p>Marine Coastal patrols and visibility and joint operations with SAPS, DAFF, Army. Is this the mandate of municipal law enforcement?</p>	<p>Establishment of K9 is a Provincial Government mandate, funded by Department of Community Safety.</p> <p>Yes in terms of Bylaws and R1114</p>
	<p>Encourage the integration of CCTV Camera Modern Security to proactively deter, prevent damages of buildings, assets and facilities from possible crimes.</p> <p>Formal quotation was awarded on May 2020 and 5 cameras have been installed to date.</p> <p>Comment - The use of these facilities by people other than government officials is concerning e.g. HPP/Afri forum etc.</p>	<p>There's an MoU signed inclusive of HPP and other bodies to promote intergovernmental relations i.t.o public safety within OM.</p>

Chapter	Comment	Response
Synopsis 2021/22 strategic direction	<p>No 5. Promote economic and social development</p> <ul style="list-style-type: none"> Transfer of historic and current low cost housing properties to promote the livelihoods of communities. Why is this taking so long? <p>There is more to economic development than this? The LED department is not functioning properly.</p>	<p>No conveyancing attorneys appointed.</p> <p>A tender process is in progress to procure the services of a panel of attorneys to comply with a directive from the Auditor-General.</p>
Synopsis 2021/22 strategic direction	Strategic marketing of the destination - Where is the marketing plan?	https://whalecoast.info/
Synopsis 2021/22 strategic direction	<p>Re-instate our waste management infrastructure in Hermanus - No community participation. Allocated for housing in all other strategy documents.</p> <p>Why did this start almost 6 months ahead of schedule?</p>	<p>There was community consultation and participation on the establishment of the MRF and construction of the drop off within the Hermanus waste water treatment works, the project was presented at the ward meetings of wards 5, 6, 7 & 12 as well as in the papers when the consent use application was advertised.</p> <p>The decision to retain the current Transfer Station to service our municipal collection vehicles was taken at a later stage by community services directorate.</p> <p>I do not understand the question as the operation of the MRF refers to the actual physical recycling operation. This has not started as yet, as the contractor is still busy with the construction of the facility. (the construction started in July 2020).</p>
Chapter 1 – Table 3	<p>Risk Sustained financial viability - Is this not causing the very high water bills?</p> <p>Management of solid waste (inability to effectively manage solid waste) – Current controls – Education programmes – Examples?</p> <p>Current controls - Construction of new facilities - Not holistic. Waste has an entire economy around it. Community should be benefiting.</p>	<p>The municipality's water and electricity losses are well within the norms, and as such do not contribute excessively to the cost of water and electricity.</p> <p>The main activity is the education awareness puppet and live theatre shows undertaken at schools Overstrand wide. (In 2019 there were 13 shows presented at 10 schools and attended by just over 2700 scholars. In 2020 all the shows had to be cancelled due to COVID and for 2021 the show is planned for May 2021.</p> <p>Put up and manned a stand regarding recycling at the Gansbaai community sports day.</p> <p>Contractor is required to subcontract to local EME's, so some of the local community are benefiting. Contractor also makes use of some local labour. The contractor is also sponsoring some accredited training via the Local Economic Office for the development of some local emerging contractors.</p>
Chapter 1 – Table 4	Table not complete	Table updated in Final IDP review.
Chapter 2 – Table 7	<p>There are at least this number of indigent households in Zwelihle alone?</p> <p>Figures are incorrect.</p>	Indigent figure verified and confirmed as correct.

Chapter	Comment	Response
Chapter 2 – Table 32: Ward 12 - ward specific projects 2021/22	Upgrading Schulphoek outdoor Gym & Fencing ??? Where do these things come from?	Ward Specific projects are identified by the Ward Committees.
Chapter 4	Library Site for new Zwelihle Library	3 rd paragraph on the proposed location for the library was updated in the Final IDP review.
Chapter 4 - Waste Management	In the interim Walker Bay Recycling opened a small private sorting facility in the Sandbaai Industrial area. - Another company as well?	Correct Ingomso Lelethu Recycling (Pty) Ltd is now also operating in Mimosa street. Also note that Walker Bay have moved out of Sandbaai Industrial area and are currently operating from a warehouse in behind the saw mill off the R43 (near Salandra park)
Chapter 4 – Electrical Services	Green Energy No Green energy initiatives other than the SSEG implementation mentioned above. None planned in the near future. Why? This could be a way of providing electricity that you say you can't afford above.	Section updated in Final IDP review document.
Chapter 4 – Roads	Non-motorised transport (NMT) in Overstrand area specifics? what are these projects?	NMT projects are the construction of sidewalks: <ul style="list-style-type: none"> ▪ Hermanus Industrial Area (Steenbras str, Swartdam, Prilliwitz & Industria) ▪ Hawston Housing Project (Cloete str, Seaview & Mountain drive) ▪ Gansbaai Masakhane Phase 1 (Highway/Mbeki Str) ▪ Kleinmond Phase 1 (Eleventh Str & School str)
Chapter 4 – Environmental Management section	The Overstrand Municipality have 22 Environmental Youth Ambassadors. How are these youth selected? There is a general feeling in the community that opportunities are reserved for the family and friends of municipal staff and councillors. Communication efforts need to be adapted o be more inclusive even if they are not set down in law.	The programme is run by the National Government of Environmental Affairs. Because they do not know the area they requested the use of the LED's list of unemployed people in the different town of the Overstrand. The Ambassadors were interviewed from this list by the Project Manager from National Government.
	The Cape Whale Coast Hope Spot initiative is being led by a Local Organizing Committee. This is another initiative with no follow through	Funding sources are constantly approached for the follow through of the project that will be able to provide so many jobs for our local community but all the funding is going to non-conservation related projects for basic service delivery such as housing, water availability, roads, electricity etc. Conservation struggle to compete with this.
	We would like the air quality around the sewerage plant tested.	Contact the Environmental Health Officer at Overberg District Municipality, they are situated in Hermanus.
Chapter 4 – Housing section	Table 70 – Findings from socio-economic study, concluded, 2017 – Comment - This is from 2017. What is being done about it? Finding - Cognisance should be taken regarding the perceptions of people in the informal settlements regarding ownership. In what way?	The study was conducted in 2017 and since then some of the proposals have been incorporated in planning of projects. People have different perceptions of ownership and this should be taken into account.

Chapter	Comment	Response
	Policy must allow the municipality to employ local resources to address housing need, i.e. caravan parks. Comment - Including De Mond. And, the municipality should expropriate Paradise Park as it is the perfect location for a lower/middle income development. Why are we pulling perfectly good houses down when we don't have money to rebuild them?	Paradise Park is private property, therefore no comment.
	Kleinmond land survey - Once completed, the report will be submitted to Council for approval, where after detailed planning will take place. Comment - The public for review first.	Public Participation Process was undertaken, and those comments will be included in the report.
	Hawston/Fisherhaven: Hawston Planning Unit 4 (Overstrand Growth Management Strategy) is earmarked for service industrial development and Fisherhaven Planning Unit 6 which is earmarked for the development of houses and community facilities will be used to integrate the two towns. Comment - This project should be expedited. Public Transport system can be tested here. EPWP? There are bus and truck drivers without work.	Project Planning is done by DoHS.
	Table 72: Summary of housing waiting list- Figure of Zwelihle questioned too low?	The figure of 4431 represents applicants who applied to be registered on the housing demand database.
	Informal settlement management - The current number of 3 768 informal housing units exists in 14 informal residential areas/settlements within the Overstrand Municipal area (<i>June 2020</i>). Comment - There are 7500 at least in Zwelihle alone?	This includes identified existing informal settlements and excludes land invasion.
	A programme to provide pre-paid electricity to households in informal settlements is also in progress. At least 99.8 % of affected households received the service thus far. How is this number possible if neither Marikana or Dubai have power?	Dubai has been taken over by Province and thus not included in the Municipal programme referred to. Marikana is not in an area proclaimed for housing and are thus not eligible for electrification until they can be relocated to a safe area.
	Table 74: Status of Human Settlement projects in Overstrand No 6- Hawston IRDP (378 units) . Has it been completed? No 14. Stanford IRDP (783 sites) - Not completed and they now have to wait for another year?	Construction has been completed. Installation of services was completed during December 2020.

Chapter	Comment	Response
	<p>Human Settlement projects planned for the 2020/2021 financial year:</p> <p>Site C1 IRDP Top Structures, Zwelihle. Following discussions with the Zwelihle community, it was agreed that the sites would be developed as BNG housing for potential beneficiaries on the waiting list from Zwelihle. Comment - Who were these discussions with? If through ward committees we strongly suggest that public input is sought again more broadly and inclusively.</p> <p>Mount Pleasant & Westdene Infill IRDP- The project will be implemented over several financial years due to limited funding available from DoHS.</p> <p>Comment - The people need accommodation desperately. This should be converted to a serviced site option and the community should be consulted to find more expedient solutions.</p> <p>Masakhane UISP Phase 1 & 2: The project will roll be completed over a number of financial years due to limited funding from DoHS. Same comment as above.</p> <p>Blompark IRDP Top Structures: the project will be rolled out over several financial years due to limited funding from DoHS. Same comment as above.</p> <p>Stanford IRDP Top Structure: The installation of civil infrastructure was completed during December 2020. A funding application for construction of top structures will be submitted to DoHS. Surely this has been done already? Maybe we shouldn't do top structures? Community has been told OM is waiting for an alien clearing tender/quotation to be fulfilled before construction can begin.?</p> <p>Kleinmond IRDP: Upon completion of the Kleinmond Investigation and approval of the available identified sites within the investigation by Council, application for pre-planning funding will be submitted to DoHS. Comment- Community</p>	<p>Discussions were held after the 2018 riots and the project was amended accordingly.</p> <p>Project will be made available as serviced sites to qualifying beneficiaries.</p> <p>Project entails the upgrading of informal settlement and will include provision of a serviced site and wetcore.</p> <p>Approval for top structures is awaited.</p> <p>Application is being prepared.</p> <p>Community was involved throughout the investigation and public participation will be done throughout the planning process as with all other projects.</p>

Chapter	Comment	Response
	<p>participation?</p> <p>5 Year housing programme, 19 March 2021</p> <p>Project Hawston 2 Greater Hermanus , R 5 million 2025/26 Does this mean the housing will only be available in 2025/26</p> <p>Schulphoek- 1000 sites only?</p> <p>Municipality Electricity contribution – R3 million (2021/22), R4 m (2022/23) etc, Is this for Marikana?</p>	<p>This is what the estimated time for implementation is for services, but project planning is done by DoHS.</p> <p>This is only an estimate.</p> <p>This is the total funding required for electricity for all projects within the financial year, not just one specific project.</p>
Chapter 6	<p>The new recycling plant should be extended to include a resource library for crafters and creative as well as a workshop where creative skills can be transferred e.g. woodworking, welding, upcycling etc.</p> <p>The construction of the new Hermanus Drop-off and Material Recovery Facility (MRF) is under way and it is aimed to have the MRF and two bag system operational again from July 2021. - The community should be involved in this and the entire recycling plant model adapted to include related industries and opportunities.</p> <p>A Waste License to mine the old Hermanus Landfill has been issued by the Department of Environmental Affairs to mine the old garden and builder's rubble site. Which landfill site is this?</p>	<p>The new Recycling plant is only going to receive the clear bags (recyclable waste) and clean pre-sorted waste. The proposed additional activities will unfortunately not be able to take place at this Materials Recovery Facility.</p> <p>A tender was put for the operation of this facility. We will have to wait and see what the successful tenders plan involves.</p> <p>The one between where the old Materials Recovery Facility and Damaged public swimming pool was off Malva street.</p>
Chapter 4	<p>Overstrand Department of Human Resources</p> <p>Convening of Local Labour Forum meetings (nine per annum)</p> <p>What are these and which stakeholders are involved? There are HUGE labour issues in the area and one wonders if this forum is dealing with them. No information publicly available.</p> <p>Review of Sexual harassment policy Has this been done?</p>	<p>This is part of the Main Collective Agreement negotiated by the Unions and the Employer on a National Base, to discuss local workplace matters (organisational focus not community).</p> <p>The Sexual Harassment Policy will serve at the June 2021 Policy Meeting.</p>
Chapter 4	KPA OS 5 (e) Enhance Sport, Recreation and Culture	Many of local youth are involved in sport, therefore our location of resources is determined by the needs of the locals. Just few years ago during the

Chapter	Comment	Response
	<p>Large sport focus but there are other recreational and social needs.</p> <p>Other challenges with regard to various facilities will be addressed through implementation of master plans. Need revision with community participation</p> <p>Street Soccer/5-A- They've started? Where? Details?</p> <p>Whale Festival Boxing Tournament - Sometimes - this is made to sound like a solid annual event when it isn't. Mzi has to run around trying to get support and it only goes ahead if he does. Whale Festival has to go out to tender!!</p> <p>Culture</p> <p>A future initiative is to have a working forum for arts and culture throughout Overstrand.</p> <p>This is a great idea which should be expanded on, there is a large creative economy that is not being tapped into</p> <p>Who is the "cultural" leader of Zwelihle? Who is the Sports Manager?</p>	<p>riots recreation facilities were destroyed which include amongst others the swimming pool and Multi-Purpose Court stands at Zwelihle. However, recreational parks are still used for recreation purpose. When we host these recreational events we do so to address some of the social challenges that facing our youth amongst them substance and drug abuse.</p> <p>Overstrand Municipality has developed and implemented only one Sports Master Plan which is in Hawston. The second phase is Mt Pleasant followed by Zwelihle. Master Plan process involves both regular users of the facility and adhoc users. It is the users that know best what the challenges are so their involvement on the design phase is paramount. Once all relevant stakeholders have agreed on the content of the plan, it is then we take it to public and subsequent to council for approval.</p> <p>Cnr Jikeleza and Sisulu Street is the place where these activities are taking place. We recently hosted an event in Hawston on the 17 April 2021, we had different communities from Stanford to Kleinmond. We started these games way back 2013 already.</p> <p>The comments that has been made here seek to sow division between Mzi and the sports managers office, they are not progressive in nature. In fact they are insult to the organisers of this event which Overstrand, Provincial department of Cultural Affairs and Sport, Club, Regional Structure of boxing and Provincial structure of boxing. All of these stakeholders played their part on the events success. We have hosted this tournament in 2015, 2016 and we did not host it in 2017 because the regional structure of boxing failed to submit financial report of the previous event and subsequent to that DCAS withheld funding. I engaged DCAS official again to rethink their decision and we agreed in principle to work together again on this event with conditions that no funding will be transferred to the federation. We jointly hosted the event in 2018. We then proposed to the provincial structure of boxing and to DCAS to host Provincial Championships 2020, so we started planning and we had private partners for this event, halfway in 2020 our plans were halted due to the Covid-19 pandemic. Currently we are establishing a new branch in Hawston to grow the team.</p> <p>On 5th June there is an Art Launch at Zwelihle Community Hall. Creative industry as whole must come together if they want to succeed and not work in silos.</p> <p>Overstrand Sport Manager - Ayanda Stali. He has worked with Mr Godfrey Ponoane and Mr Thami</p>

Chapter	Comment	Response
		Poni and other leaders in matters relating to initiation school.