



**SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - JULY 2023**

#	Request	Supplier	Approved Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3492/2022	Nashua Hybricode (Pty) Ltd t/a Nashua Breede Vallei	25-Jul-23	36(1)(a)(v)	R 48 645,00	R -	R 7 296,75	R 55 941,75	Repair/Maintenance of Nashua MPW2401 Wide Format Plan Printer at Hermanus Building Department - S/N: W1110800066
2	SCD3495/2022	HWS Holdings CC	10-Jul-23	36(1)(a)(i)	R 144 611,83	R -	R 21 691,77	R 166 303,60	Baboon Management Programme - OM Welfare
3	SCD3496/2022	Ducharme Consulting (Pty) Ltd	03-Jul-23	36(1)(a)(v)	R 35 000,00	R -	R 5 250,00	R 40 250,00	Renewal of the Annual Moveable Asset Verification Application Licence Fee for the Period 01 July 2023 to 30 June 2024
4	SCD3499/2023	Commerce Edge South Africa (Pty) Ltd	16-Jul-23	36(1)(a)(v)	R 14 500,00	R -	R 2 175,00	R 16 675,00	Western Cape Procurement Conference 2023: Attendees - Mr S Madikane & Mr C Le Roux
5	SCD3500/2023	Adapt IT (Pty) Ltd	18-Jul-23	36(1)(a)(v)	R 83 079,16	R -	R 12 461,87	R 95 541,03	Caseware Licence Renewal
6	SCD3501/2023	HWS Ops (Pty) Ltd	20-Jul-23	36(1)(a)(v)	R 13 400 000,00	R -	R 2 010 000,00	R 15 410 000,00	Baboon Management Programme
7	SCD3502/2023	Fairbridges Wertheim Becker Attorneys t/a Fairbridge Arderne & Lawton Inc	18-Jul-23	36(1)(a)(v)	R 434 782,61	R -	R 65 217,39	R 500 000,00	Appointment of Attorneys - Legal Services Consultation/Matters
8	SCD3503/2023	Cinogen Trading CC t/a Fulcrum Technologies	16-Jul-23	36(1)(a)(v)	R 14 675,00	R -	R 2 201,25	R 16 876,25	Calibration and Service of Equipment of Vehicle Roadworthy Test Station, Hermanus Traffic Department
9	SCD3505/2023	PayDay Software Systems (Pty) Ltd	18-Jul-23	36(1)(a)(v)	R 11 822,61	R -	R 1 773,39	R 13 596,00	2023 Payroll Seminar and Biannual e@syFile Preparation

**TOTAL**

**9**

**R 14 187 116,20 R - R 2 128 067,43 R 16 315 183,63**