



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MAY 2022

| # | Request | Supplier | Approved Date | Deviation in terms of Clause 36(1)(a) | Amount Operational | Amount Capital | VAT | Value of the Deviation | Comments / Line description |
|----|--------------|--|---------------|---------------------------------------|--------------------|----------------|-------------|------------------------|---|
| 1 | SCD3370/2021 | South African Revenue Protection Association | 17-May-22 | Clause 36 (1)(a)(v) | R 6 521,74 | | R 978,26 | R 7 500,00 | South Africa Revenue Protection Association Convention 2022 |
| 2 | SCD3374/2021 | Hermanus Hardware | 04-May-22 | Clause 36 (1)(a)(v) | R 15 292,17 | | R 2 293,83 | R 17 586,00 | Fixing of Dolphin Pool Machine |
| 3 | SCD3377/2021 | PJ Technologies (Cape) CC | 20-May-22 | Clause 36 (1)(a)(ii) | R 27 522,00 | | R 4 128,30 | R 31 650,30 | Supply of Professional Services in Regards of Maintenance, Upgrade, and Support of PMAXX Billing Software |
| 4 | SCD3380/2021 | The Village News | 03-May-22 | Clause 36 (1)(a)(v) | R 2 520,00 | | R 378,00 | R 2 898,00 | Placement of Advertisements in Newspapers - Vacancies of JAPAC Members |
| | | Gans-berg News | | Clause 36 (1)(a)(v) | R 1 600,00 | | R - | R 1 600,00 | |
| | | Overstrand Herald | | Clause 36 (1)(a)(v) | R 1 130,43 | | R 169,57 | R 1 300,00 | |
| | | Burger a Division OF Media 24 (Pty) Ltd - Hermanus Times | | Clause 36 (1)(a)(v) | R 3 182,61 | | R 477,39 | R 3 660,00 | |
| | | Burger a Division OF Media 24 (Pty) Ltd - Burger | | Clause 36 (1)(a)(v) | R 5 250,00 | | R 787,50 | R 6 037,50 | |
| | | Independent Newspapers (Weekend Argus & Cape Times) | | Clause 36 (1)(a)(v) | R 12 600,00 | | R 1 890,00 | R 14 490,00 | |
| 5 | SCD3381/2021 | Hermanus Animal Hospital Inc. | 20-May-22 | Clause 36 (1)(a)(v) | R 11 715,72 | | R 1 757,36 | R 13 473,08 | Canine's Dentals - Sniffer Dogs - K9 Unit |
| 6 | SCD3382/2021 | ABB South Africa (Pty) Ltd | 20-May-22 | Clause 36 (1)(a)(ii) | R 188 191,76 | | R 28 228,76 | R 216 420,52 | Supply, Installation and Commissioning of a New Ref 615 Relay on the Marifeed Metering Panel |
| 7 | SCD3383/2021 | HWS Holding CC | 17-May-22 | Clause 36 (1)(a)(i) | R 42 451,07 | | R 6 367,66 | R 48 818,73 | Baboon Management Program - Virtual Fence - OM Welfare 009 |
| 8 | SCD3384/2021 | HWS Holding CC | 17-May-22 | Clause 36 (1)(a)(i) | R 9 260,21 | | R1 389,03 | R 10 649,24 | Baboon Management Program - Virtual Fence - OM Welfare 010 |
| 9 | SCD3385/2021 | HWS Holding CC | 17-May-22 | Clause 36 (1)(a)(i) | R 10 252,60 | | R1 537,89 | R 11 790,49 | Baboon Management Program - Virtual Fence - OM Welfare 011 |
| 10 | SCD3386/2021 | The Village News | 05-May-22 | Clause 36 (1)(a)(v) | R 3 640,00 | | R 546,00 | R 4 186,00 | Placement of Advertisements in Newspapers - Controlled Burns |
| | | Overstrand Herald | | Clause 36 (1)(a)(v) | R 4 000,00 | | R 600,00 | R 4 600,00 | |
| | | Gans-berg News | | Clause 36 (1)(a)(v) | R 2 500,00 | | R - | R 2 500,00 | |

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| 11 | SCD3387/2021 | Drager South Africa (Pty) Ltd | 17-May-22 | Clause 36 (1)(a)(ii) | R 11 715,72 | | R 1 757,36 | R 13 473,08 | Service and Calibration of Alcohol Breath Analysers |
| 12 | SCD3388/2021 | The Village News | 10-May-22 | Clause 36 (1)(a)(v) | R 3 080,00 | | R 462,00 | R 3 542,00 | Placement of Advertisements in Newspapers - 5th Adjustment Budget 2021/2019 |
| | | Gans-berg News | | Clause 36 (1)(a)(v) | R 1 600,00 | | R - | R 1 600,00 | |
| | | Overstrand Herald | | Clause 36 (1)(a)(v) | R 2 000,00 | | R 300,00 | R 2 300,00 | |
| | | Burger a Division OF Media 24 (Pty) Ltd - Hermanus Times | | Clause 36 (1)(a)(v) | R 4 880,00 | | R 732,00 | R 5 612,00 | |
| 13 | SCD3389/2021 | South African Revenue Protection Association | 17-May-22 | Clause 36 (1)(a)(v) | R 2 608,70 | | R 391,30 | R 3 000,00 | Conducting a Field Survey regarding illegal connections threats in the Overstrand Municipal Area |
| 14 | SCD3390/2021 | Strategic Business Services (Pty) Ltd t/a SBS Conferences & Exhibitions | 19-May-22 | Clause 36 (1)(a)(v) | R 13 335,01 | | R 2 000,25 | R 15 335,26 | Western Cape Property Developer's Forum (WCPDF) |
| 15 | SCD3391/2021 | Safequip (Pty) Ltd | 20-May-22 | Clause 36 (1)(a)(i) | R 170 812,00 | | R 25 621,80 | R 196 433,80 | Supply of Fogging Equipment and Repair of Fogging Machines |
| 16 | SCD3393/2021 | Roy Steel & Associates CC | 26-May-22 | Clause 36 (1)(a)(v) | R 45 000,00 | | R 6 750,00 | R 51 750,00 | Recruitment and Selection Process for Municipal Manager |

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| 16 | R | 602 661,74 | R | - | R | 89 544,26 | R | 692 206,00 |
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