



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MAY 2019

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3014E/2018	EARLYWORX 282 (PTY) LTD	20190510	Clause 36(1)(a)(ii)	R 60 000,00	R -	R 9 000,00	R 69 000,00	SAP LICENSE RENEWAL, SERVICE FEE & TELESET FEE FOR FRANKING MACHINE
2	SCD3133/2018	GIJIMA HOLDINGS (PTY) LTD	20190509	Clause 36(1)(a)(v)	R 3 338,00	R -	R 500,70	R 3 838,70	PROCUREMENT OF LAN BUFFER FOR THE PABX SYSTEM
3	SCD3132/2018	JMM DESIGN (PTY) LTD T/A OVERBERG AMMO	20190517	Clause 36(1)(a)(v)	R -	R 110 250,00	R -	R 110 250,00	SUPPLY, DELIVERY AND LICENSING OF WEAPONRY FOR OVERSTRAND MUNICIPALITY (TRAFFIC & LAW ENFORCEMENT)
4	SCD3129/2018	HILOAD INYANGA (PTY) LTD	20190523	Clause 36(1)(a)(v)	R -	R 771 858,00	R 115 778,70	R 887 636,70	UPGRADE OF STANFORD WASTE WATER TREATMENT WORKS : CIVIL WORKS
		INENZO WATER (PTY) LTD		Clause 36(1)(a)(v)	R -	R 1 143 601,86	R 171 540,28	R 1 315 142,14	UPGRADE OF STANFORD WASTE WATER TREATMENT WORKS : MECHANICAL / ELECTRICAL WORKS
5	SCD3126/2018	HELDERTECH CC	20190509	Clause 36(1)(a)(v)(a)	R 13 841,00	R -	R 2 076,15	R 15 917,15	REPAIR AND SERVICE OF HP DESIGN JET T920 PLOTTER
6	SCD3134/2018	PSA AFRICA (PTY) LTD	20190517	Clause 36(1)(a)(v)(a)	R 15 518,10	R -	R 2 327,72	R 17 845,82	SERVICE AND REPAIR OF PSA BACKPLATES
7	98562	OVERSTRAND HERALD	20190430	Clause 36(1)(a)(v)(d)	R 1 790,85	R -	R 268,62	R 2 059,47	SEC 116 SC 1887/2018 ADVERT
8	98572	THEMBEKA PROPERTIES (PTY) LTD	20190503	Clause 36(1)(a)(v)(d)	R 2 904,00	R -	R 435,60	R 3 339,60	ERF 702 NORTHCLIFF - APPLICATION FOR CONSENT USE (MOCK TURTLE) ADVERT
9	97319	BURGER A DIVISION OF MEDIA 24	20190403	Clause 36(1)(a)(v)(d)	R 3 218,09	R -	R 482,71	R 3 700,80	DISASTER PLAN REVIEW ADVERT
10	97819	OVERSTRAND HERALD	20190410	Clause 36(1)(a)(v)(d)	R 2 785,76	R -	R 417,86	R 3 203,62	ADVERT PLOT CLEARING POLICY REVIEW
11	97321	OVERSTRAND HERALD	20190403	Clause 36(1)(a)(v)(d)	R 1 790,84	R -	R 268,63	R 2 059,47	DISASTER PLAN REVIEW 2019/20 ADVERT
12	97817	BURGER A DIVISION OF MEDIA 24	20190410	Clause 36(1)(a)(v)(d)	R 4 022,61	R -	R 603,39	R 4 626,00	REVIEW OF PLOT CLEARING POLICY - ADVERT
13	98375	GANSBAAI COURANT BK	20190415	Clause 36(1)(a)(v)(d)	R 2 121,74	R -	R 318,26	R 2 440,00	NOTICE NO: 69/2019 FINAL IDP ADVERT
14	98440	BURGER A DIVISION OF MEDIA 24	20190415	Clause 36(1)(a)(v)(d)	R 2 502,96	R -	R 375,44	R 2 878,40	NOTICE NO: 69/2019 FINAL IDP NOTICE ADVERT
15	98481	HIGHBURY SAFIKA MEDIA	20190415	Clause 36(1)(a)(v)(d)	R 14 000,00	R -	R 2 100,00	R 16 100,00	ADVERT IN CAPE TOWN ETC MAGAZINE
16	98616	OVERSTRAND HERALD	20190517	Clause 36(1)(a)(v)(d)	R 1 790,85	R -	R 268,62	R 2 059,47	ADVERT ERF 193 ROOIELS: PROPOSED CONSENT USE
17	98548	THEMBEKA PROPERTIES (PTY) LTD	20190425	Clause 36(1)(a)(v)(d)	R 2 754,79	R -	R 413,21	R 3 168,00	PLAAS NOT NR 53/2019 X1 IN VILLAGE NEWS 1 MAY 2019 ERF 2340 HIND
18	98558	THEMBEKA PROPERTIES (PTY) LTD	20190429	Clause 36(1)(a)(v)(d)	R 2 112,00	R -	R 316,80	R 2 428,80	PLAAS NOTICE NR 71/2019 IN UITGAWE VAN VILLAGE NEWS 1 MAY 2019 ERF 12257 HEC
19	98626	BURGER A DIVISION OF MEDIA 24	20190521	Clause 36(1)(a)(v)(d)	R 3 486,27	R -	R 522,93	R 4 009,20	ADVERT SC 1994/2019
20	98630	INDEPENDENT NEWSPAPERS (PTY) L	20190521	Clause 36(1)(a)(v)(d)	R 3 322,28	R -	R 498,34	R 3 820,62	ADVERT SC 1989/2019 VEHICLE HANGER

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21	98629	BURGER A DIVISION OF MEDIA 24	20190521	Clause 36(1)(a)(v)(d)	R 4 320,00	R -	R 648,00	R 4 968,00	ADVERT SC 1989/2019 VEHICLE HANGER
22	97821	THEMBEKA PROPERTIES (PTY) LTD	20190410	Clause 36(1)(a)(v)(d)	R 3 168,00	R -	R 475,20	R 3 643,20	PLOT CLEARING POLICY REVIEW ADVERT
23	97323	THEMBEKA PROPERTIES (PTY) LTD	20190403	Clause 36(1)(a)(v)(d)	R 2 640,00	R -	R 396,00	R 3 036,00	REVIEW OF DISASTER MANAGEMENT PLAN 2018/19 ADVERT
24	98647	THEMBEKA PROPERTIES (PTY) LTD	20190524	Clause 36(1)(a)(v)(d)	R 4 488,00	R -	R 673,20	R 5 161,20	ERF 9901 THE BERGRANT TRUST ADVERT
25	98686	BURGER A DIVISION OF MEDIA 24	20190529	Clause 36(1)(a)(v)(d)	R 3 486,27	R -	R 522,93	R 4 009,20	ADVERTISEMENT IN HERMANUS TIMES FOR PUBLIC WARD MEETINGS
26	98607	SOUTHERN SUN CAPE SUN	20190516	Clause 36(1)(a)(v)(e)	R 2 810,44	R -	R 421,56	R 3 232,00	ACCOMMODATION CLLR GILLION 19&20MAY'19
27	98532	ENGINEERING COUNCIL OF SOUTH A	20190423	Clause 36(1)(a)(v)(f)	R 3 643,48	R -	R 546,52	R 4 190,00	MEMBERSHIP FEES 2019 G LE ROUX
28	98575	ENGINEERING COUNCIL OF SOUTH A	20190506	Clause 36(1)(a)(v)(f)	R 3 643,48	R -	R 546,52	R 4 190,00	ANNUAL MEMBERSHIP FEES J. DE VILLIERS
29	98319	ENGINEERING COUNCIL OF SOUTH A	20190415	Clause 36(1)(a)(v)(f)	R 3 643,48	R -	R 546,52	R 4 190,00	ANNUAL FEES - ENGINEERING TECHNICIAN (TP STEENBERG) (REF. ECSA-00084179)
30	98624	THE INSTITUTE OF INTERNAL AUDI	20190520	Clause 36(1)(a)(v)(f)	R 10 017,40	R -	R 1 502,61	R 11 520,01	INTERNAL AUDIT STAFF (GROUP) MEMBERSHIP RENEWAL
31	98672	CIGFARO	20190527	Clause 36(1)(a)(v)(g)	R 6 434,78	R -	R 965,22	R 7 400,00	REGISTRATION FEES FOR CIGFARO WC BRANCH SEMINAR, 3 - 4 JUNE 2019 - WORCESTER
32	98680	GROUND WATER DIVISION OF THE G	20190528	Clause 36(1)(a)(v)(g)	R 5 200,00	R -	R 780,00	R 5 980,00	GWD CONFEX 2019 (REGISTRATION FOR STEPHEN MULLER)
33	98689	CIGFARO	20190530	Clause 36(1)(a)(v)(g)	R 1 286,96	R -	R 193,04	R 1 480,00	CAE REGISTRATION TO ATTEND A SEMINAR IN WORCESTER ON 3-4 JUNE 2019
34	98488	HERMANUS FYNARTS (HERMANUS TOU	20190415	Clause 36(1)(a)(v)(g)	R 6 785,00	R -	R -	R 6 785,00	TOURISM & COMMUNICATION SEMINAR FOR STAFF / BUSINESS
TOTAL			34		R 202 867,43	R 2 025 709,86	R 316 731,27	R 2 545 308,56	