



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MARCH 2019

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3118/2019	TMT SERVICES & SUPPLIES (PTY) LTD	20190321	Clause 36(1)(a)(i)	R 91 073,25	R -	R 13 660,99	R 104 734,24	REPAIRS TO DAMAGED TRAFFIC CONTROLLER BOX SANDBAAI INTERSECTION
2	SCD3123/2019	NCC ENVIRONMENTAL SERVICES (PTY) LTD	20190325	Clause 36(1)(a)(i)	R 34 108,65	R -	R 5 116,30	R 39 224,95	ADDITIONAL RESOURCES UTILIZED DURING EXTENDED FIRES ON 2019/01/11
		PETRA KRANENBERG		Clause 36(1)(a)(i)	R 23 898,60	R -	R -	R 23 898,60	
3	SCD3119/2019	WORKING ON FIRE (PTY) LTD	20190315	Clause 36(1)(a)(i)	R 162 535,83	R -	R 24 380,37	R 186 916,20	VARIABLE COSTS FOR CAMPHILL UNDERGROUND FIRE
4	SCD3122/2019	WORKING ON FIRE (PTY) LTD	20190322	Clause 36(1)(a)(i)	R 2 523 567,30	R -	R 378 535,15	R 2 902 102,45	ADDITIONAL RESOURCES UTILISED DURING THE EXTENDED FIRES OF 11 JANUARY 2019
5	SCD3075A/2018	PATHCARE	20190315	Clause 36(1)(a)(i)	R 11 426,55	R -	R 1 713,95	R 13 140,50	JC MARIAS - IOD 31/12/2017 - BLOODTEST
6	SCD3124/2019	DUCHARME CONSULTING (PTY) LTD	20190329	Clause 36(1)(a)(ii)	R 26 000,00	R -	R 3 900,00	R 29 900,00	RENEWAL OF ANNUAL MOVEABLE ASSET VERIFICATION APPLICATION LICENSE FEE
7	SCD3115/2019	GENESINEA CONSULTING (PTY) LTD	20190307	Clause 36(1)(a)(v)	R 27 254,00	R -	R -	R 27 254,00	APPOINTMENT OF INITIATOR FOR A DISCIPLINARY HEARING
8	SCD3121/2019	DR. MC FAUEL	20190320	Clause 36(1)(a)(v)	R 40 001,06	R -	R 6 000,15	R 46 001,21	F MARAIS - IOD 11/07/2018 - DENTIST TREATMENT
9	SCD3120/2019	FIRE STUFF 365 CC T/A FIRE 24/7	20190320	Clause 36(1)(a)(v)(a)	R 16 998,72	R -	R 2 549,80	R 19 548,52	WATERAX STR2 PUMP END - STRIP & QUOTE
10	96185	VAN DER SPUY & PARTNERS KAAPST	20190304	Clause 36(1)(a)(v)(c)	R 27 826,09	R -	R 4 173,91	R 32 000,00	CHI1/0028 - MARIUS & HEATHER KLEYNHANS / OVERSTRAND MUN.
11	96714	FAIRBRIDGES WERTHEIM BECKER AT	20190320	Clause 36(1)(a)(v)(c)	R 695 652,18	R -	R 104 347,82	R 800 000,00	FAIRBRIDGES BULK ORDER
12	96127	BURGER A DIVISION OF MEDIA 24	20190301	Clause 36(1)(a)(v)(d)	R 10 726,96	R -	R 1 609,04	R 12 336,00	AANVULLEND WAARDASIE KENNISGEWING PLASING 07 + 14 MAART 2019
13	96129	OVERSTRAND HERALD	20190301	Clause 36(1)(a)(v)(d)	R 2 628,08	R -	R 394,21	R 3 022,29	AANVULLENDE WAARDASIE KENNISGEWING PLASING 07 MAART 2019
14	96248	BURGER A DIVISION OF MEDIA 24	20190305	Clause 36(1)(a)(v)(d)	R 2 502,96	R -	R 375,44	R 2 878,40	WAITING LIST ADVERT FOR MOUNT PLEASANT
15	96267	BURGER A DIVISION OF MEDIA 24	20190306	Clause 36(1)(a)(v)(d)	R 12 960,00	R -	R 1 944,00	R 14 904,00	ADVERTS SC 1966; 1968;1969/2019
16	96234	BURGER A DIVISION OF MEDIA 24	20190305	Clause 36(1)(a)(v)(d)	R 3 486,27	R -	R 522,93	R 4 009,20	ADVERT SC 1965/2019 - H/T- SMALL PLANT
17	96281	OVERSTRAND HERALD	20190306	Clause 36(1)(a)(v)(d)	R 1 689,48	R -	R 253,42	R 1 942,90	NOTICE 31/2019:3RD ADJUSTMENT BUDGET 2018/2019-GEN ADJ, UNFORES & UNAVOID EXP & REV SDBIP
18	96276	BURGER A DIVISION OF MEDIA 24	20190306	Clause 36(1)(a)(v)(d)	R 3 218,09	R -	R 482,71	R 3 700,80	NOTICE 31/2019:3RD ADJUSTMENT BUDGET 2018/2019-GEN ADJ, UNFORES & UNAVOID EXP & REV SDBIP

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19	96282	THEMBEKA PROPERTIES (PTY) LTD	20190306	Clause 36(1)(a)(v)(d)	R 2 640,00	R -	R 396,00	R 3 036,00	NOTICE 31/2019:3RD ADJUSTMENT BUDGET 2018/2019-GEN ADJ, UNFORES & UNAVOID EXP & REV SDBIP
20	96036	THEMBEKA PROPERTIES (PTY) LTD	20190227	Clause 36(1)(a)(v)(d)	R 2 904,00	R -	R 435,60	R 3 339,60	13 MARCH 2019-ADVERTISING SPACE FARM 581- LE MORNE
21	96372	BURGER A DIVISION OF MEDIA 24	20190307	Clause 36(1)(a)(v)(d)	R 1 072,87	R -	R 160,93	R 1 233,80	PUBLIKASIE VAN MK38/2019 (MAART 2019 RAADSVERGADERING)
22	96371	GANSBAAI COURANT BK	20190307	Clause 36(1)(a)(v)(d)	R 251,31	R -	R 37,69	R 289,00	PUBLIKASIE VAN MK38/2019 (MAART 2019 RAADSVERGADERING)
23	96400	BURGER A DIVISION OF MEDIA 24	20190307	Clause 36(1)(a)(v)(d)	R 1 072,87	R -	R 160,93	R 1 233,80	PUBLIKASIE VAN MK65/2019 (JUNIE 2019 RAADSVERGADERING)
24	96472	THEMBEKA PROPERTIES (PTY) LTD	20190311	Clause 36(1)(a)(v)(d)	R 3 168,00	R -	R 475,20	R 3 643,20	PLAAS NOTICE NR 27/2019 IN UITGAWE VAN VILLAGE NEWS X1 ERF 4712 HNC OP 13.03.2019
25	96394	BURGER A DIVISION OF MEDIA 24	20190307	Clause 36(1)(a)(v)(d)	R 1 072,87	R -	R 160,93	R 1 233,80	PUBLIKASIE VAN MK57/2019 (MEI 2019 RAADSVERGADERING)
26	96501	INDEPENDENT NEWSPAPERS (PTY) L	20190312	Clause 36(1)(a)(v)(d)	R 2 811,16	R -	R 421,67	R 3 232,83	ADVERT SC 1967/2019- ARCHITECTS ETC
27	96504	BURGER A DIVISION OF MEDIA 24	20190312	Clause 36(1)(a)(v)(d)	R 4 320,00	R -	R 648,00	R 4 968,00	ADVERT SC 1967/2019 - ARGITEKTE ENS
28	96519	AYANDA MBANGA COMMUNICATIONS	20190313	Clause 36(1)(a)(v)(d)	R 19 862,96	R -	R 2 979,44	R 22 842,40	PLASING VAN GROEPADV. IN DIE BURGER VAN 16/03/2019. AFRIKAANS ALLEENLIK. CAM136129
29	96515	AYANDA MBANGA COMMUNICATIONS	20190313	Clause 36(1)(a)(v)(d)	R 8 576,59	R -	R 1 286,46	R 9 863,05	PLASING VAN GROEPADV. IN DIE HERMANUS TIMES VAN 14/03/2019. AFR. & ENG. CAM136128
30	96659	OVERSTRAND HERALD	20190319	Clause 36(1)(a)(v)(d)	R 2 785,76	R -	R 417,86	R 3 203,62	ONE 1/2 PAGE GRANT-IN-AID NOTICE (IN AFRIKAANS/ ENGLISH AND XHOSA) PLACED IN THE OVERSTRAND HERALD
31	96657	GANSBAAI COURANT BK	20190319	Clause 36(1)(a)(v)(d)	R 2 084,35	R -	R 312,65	R 2 397,00	GRANT-IN-AID 1/2 PAGE NOTICE IN 3 LANGUAGES PLACED IN GANSBAAI COURANT
32	96692	BURGER A DIVISION OF MEDIA 24	20190319	Clause 36(1)(a)(v)(d)	R 6 436,18	R -	R 965,42	R 7 401,60	36X4 GRANT-IN-AID NOTICE IN HERMANUS TIMES FOR THE NEXT SOONEST POSSIBLE PUBLICATION
33	96713	BURGER A DIVISION OF MEDIA 24	20190320	Clause 36(1)(a)(v)(d)	R 4 320,00	R -	R 648,00	R 4 968,00	ADVERT SC 1970/2019 WEBSITE DESIGN
34	96712	INDEPENDENT NEWSPAPERS (PTY) L	20190320	Clause 36(1)(a)(v)(d)	R 2 555,60	R -	R 383,34	R 2 938,94	ADVERT SC 1970/2019 WEBSITE DESIGN
35	96835	GANSBAAI COURANT BK	20190325	Clause 36(1)(a)(v)(d)	R 2 084,35	R -	R 312,65	R 2 397,00	NOTICE NO 42/2019 DRAFT IDP & DRAFT SDBIP
36	96839	BURGER A DIVISION OF MEDIA 24	20190325	Clause 36(1)(a)(v)(d)	R 6 972,53	R -	R 1 045,87	R 8 018,40	NOTICE NO: 42/2019 DRAFT IDP & DRAFT SDBIP
37	96838	OVERSTRAND HERALD	20190325	Clause 36(1)(a)(v)(d)	R 2 785,76	R -	R 417,86	R 3 203,62	NOTICE NO: 42/2019 DRAFT IDP & DRAFT SDBIP
38	96921	BURGER A DIVISION OF MEDIA 24	20190327	Clause 36(1)(a)(v)(d)	R 3 575,66	R -	R 536,34	R 4 112,00	KENNISGEWING 48/2019: KONSEPBEGROTING 2019/2020
39	96924	OVERSTRAND HERALD	20190327	Clause 36(1)(a)(v)(d)	R 1 790,85	R -	R 268,62	R 2 059,47	KENNISGEWING 48/2019: KONSEPBEGROTING 2019/2020
40	96952	THEMBEKA PROPERTIES (PTY) LTD	20190327	Clause 36(1)(a)(v)(d)	R 3 168,00	R -	R 475,20	R 3 643,20	KENNISGEWING 48/2019: KONSEPBEGROTING 2019/2020
41	97038	AYANDA MBANGA COMMUNICATIONS	20190328	Clause 36(1)(a)(v)(d)	R 4 906,89	R -	R 736,02	R 5 642,91	PLASING VAN GROEP ADVERT. IN DIE OVERSTRAND HERALD VAN DO 04/04/2019 AFR & ENG CAM136311
42	97037	TRIGON TRAVEL (PTY) LTD	20190328	Clause 36(1)(a)(v)(e)	R 37 186,96	R -	R 296,08	R 37 483,04	RETURN FLIGHT BOOKINGS: S.G. REYNEKE-NAUDE, 12/04/2019 - 19/04/2019
43	96410	INSTITUTE OF WASTE MANAGEMENT	20190308	Clause 36(1)(a)(v)(f)	R 3 400,00	R -	R 510,00	R 3 910,00	WASTE LEGISLATION COURSE H BIGNAUT + C MITCHELL

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44	89032	CJ vd L FOURIE - 1028	20180725	Clause 36(1)(a)(v)(i)	R 869,57	R -	R 130,43	R 1 000,00	JAARORDER - SIMONSTAD BALJU
45	96405	SHERIFF DURBAN COASTAL - NDLOV	20190307	Clause 36(1)(a)(v)(i)	R 347,83	R -	R 52,17	R 400,00	SERVE SUMMONS OSC 06/2019 TO F. OSMAN, 561 MUSGRAVE ROAD, BEREA, DURBAN, 4001
46	96535	SHERIFF WYNBERG EAST - NAIDOO	20190313	Clause 36(1)(a)(v)(i)	R 695,66	R -	R 104,34	R 800,00	SERVE SUMMONS OSH 09/19 ON CC SMITH AT 148 THORNTON RD, BELTHORNE ESTATE
<b>TOTAL</b>			<b>46</b>		<b>R 3 851 272,65</b>	<b>R -</b>	<b>R 564 735,89</b>	<b>R 4 416 008,54</b>	