



SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - OCTOBER 2018

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT	Value of the Deviation	Comments / Line description
1	SCD3082A/2018	NORFOLK GUEST HOUSE	20181001	Clause 36(1)(a)(i)	R 800,00		R -	R 800,00	ACCOMMODATION FOR CLLR M. SAPEPA, 01.10 - 2.10.2018 (1 NIGHT)
		SUNBEAM COTTAGE			R 6 400,00		R -	R 6 400,00	ACCOMMODATION FOR CLLR M. SAPEPA, 2.10 - 10.10.2018 (8 NIGHTS)
		KENJOCKITY			R 14 086,96	R 2 113,04	R 16 200,00	ACCOMMODATION FOR CLLR. S. TEBELE, 01.10. - 10.10.2018 (9 NIGHTS)	
		COUNTRY HOTELS			R 14 086,96	R 2 113,04	R 16 200,00	ACCOMMODATION FOR CLLR. V. MACOTHA, 01.10 - 10.10.2018 (9 NIGHTS)	
2	SCD3096/2018	AKURA MANUFACTURING ENGINEERIN	20181011	Clause 36(1)(a)(i)	R 76 000,00		R 11 400,00	R 87 400,00	DISMANTLING OF CONVEYOR BELT UNTIL NEW MATERIAL RECOVERY FACILITY IS BUILD
3	SCD3079A/2018	HABONIM DROR SOUTHERN AFRICA	20181009	Clause 36(1)(a)(i)	R 20 400,00		R 3 060,00	R 23 460,00	ACCOMMODATION FOR POPS PAARL FROM 28/09/2018 - 01/10/2018
4	SCD3098/2018	PRO HEAT & ENERGY ELECTRICAL C	20181031	Clause 36(1)(a)(i)	R 11 140,00		R 1 671,00	R 12 811,00	EMERGENCY REPAIRS TO HOT WATER SYSTEM AT ONRUS CARAVAN PARK
5	88479	WINDSOR HOTEL	20180712	Clause 36(1)(a)(i)	R 1 756,54		R 263,46	R 2 020,00	ACCOMMODATION FOR COUNCILLOR FROM ZWELIHLE
6	88492	HERMANUS ESPLANADE (PTY) LTD	20180713	Clause 36(1)(a)(i)	R 1 547,00		R 273,00	R 1 820,00	ACCOMMODATION FOR COUNCILLOR FROM ZWELIHLE
7	90298	WHALE COAST LODGE COTTAGES AND MANOR	20180831	Clause 36(1)(a)(i)	R 7 200,00		R -	R 7 200,00	ACCOMMODATION FOR CLLR MACOTHA & FAMILY 25-31 AUGUST 2018
8	89266	BALEIA GUEST HOUSE	20180815	Clause 36(1)(a)(i)	R 1 040,00		R -	R 1 040,00	ACCOMMODATION 28-29 JULY FOR CLLR B MOLEFFE
9	SCD3097/2018	TAGTRON SOLUTIONS	20180926	Clause 36(1)(a)(ii)	R 2 144,89		R 321,73	R 2 466,62	ROUND TRIP CALL-TIME&MILEAGE
10	SCD3076A/2018	AKURA MANUFACTURING ENGINEERIN	20181025	Clause 36(1)(a)(ii)	R 3 745,11		R 561,76	R 4 306,87	APPLICATION FOR FIXING THE BALER AT GANSBAAI LANDFILL
11	SCD3100/2018	FIDELITY ADT (PTY) LTD	2018/10/31	Clause 36(1)(a)(v)	R 19 833,04		R 2 974,96	R 22 808,00	PROVISION OF ALARM MONITORING AND ARMED RESPONSE SERVICES FOR A CONTRACT PERIOD ENDING 30 JUNE 2019
		SAFE SECURITY SYSTEMS STANFORD CC			R 56 055,65		R 8 408,35	R 64 464,00	
		EAGLE SECURITY SYSTEMS GUARDING DIVISION (PTY) LTD			R 163 269,57		R 24 490,43	R 187 760,00	
12	91791	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 640,00		R 96,00	R 736,00	OVE4/0053 BABOON CONTROL
13	91788	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 5 686,00		R 852,90	R 6 538,90	OVE4/0005 HAWSTON SEA FARMS FOUNDATION
14	91790	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 27 403,52		R 4 110,53	R 31 514,05	OVE4/0031 PARADISE PARK
15	91794	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 2 779,00		R 416,85	R 3 195,85	OVE4/0092 MARKET SQUARE CONVITION
16	91792	FAIRBRIDGES WETHEIM BECKER ATT	20181003	Clause 36(1)(a)(v)(c)	R 5 774,00		R 866,10	R 6 640,10	OVE4/0091 HERMANUS BEACH CLUB

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17	91811	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 400,00		R 60,00	R 460,00	OVE4/0139 THE HERMANUS CONCERNED COMMUNITY FORUM
18	91809	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 736,00		R 110,40	R 846,40	OVE4/0135 FLOODING ON PROTEA ROAD
19	91803	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 1 022,00		R 153,30	R 1 175,30	OVE4/0114 EVICTION ERF 7238 OVERHILLS
20	91801	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 1 400,00		R 210,00	R 1 610,00	OVE4/0110 MR AT GROENEWALD
21	91805	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 480,00		R 72,00	R 552,00	OVE4/0120 ELEPHANT VENTURES AFRICA
22	91808	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 13 184,00		R 1 977,60	R 15 161,60	OVE4/0129 SECTION 62 APPEAL ERF 2429 GREEN HAVEN
23	91806	FAIRBRIDGES WERTHEIM BECKER (O	20181003	Clause 36(1)(a)(v)(c)	R 2 418,00		R 362,70	R 2 780,70	OVE4/0127 BONNYBRAE FIRE SERVICES
24	91798	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 2 078,00		R 311,70	R 2 389,70	OVE4/0106 FIRE SERVICES
25	91796	FAIRBRIDGES WERTHEIM BECKER AT	20181003	Clause 36(1)(a)(v)(c)	R 21 900,00		R 3 285,00	R 25 185,00	OVE4/0093 WATER & SANITATION SERVICES SOUTH AFRICA
26	91716	VERMAAK EW	20181001	Clause 36(1)(a)(v)(c)	R 6 000,00		R -	R 6 000,00	DISCIPLINARY HEARING
27	91922	AYANDA MBANGA COMMUNICATIONS (	20181008	Clause 36(1)(a)(v)(d)	R 11 020,77		R 1 653,10	R 12 673,87	PLASING VAN ADVERTENSIE IN DIE BURGER VAN SATERDAG 13/10/2018. AFRIKAANS CAM134983
28	91907	AYANDA MBANGA COMMUNICATIONS (	20181008	Clause 36(1)(a)(v)(d)	R 4 854,59		R 728,17	R 5 582,76	PLASING VAN ADVERTENSIE IN DIE OVERSTRAND HERALD VAN DO 11/10/2018. ENG & AFR CAM134985
29	91980	BURGER A DIVISION OF MEDIA 24	20181009	Clause 36(1)(a)(v)(d)	R 3 289,57		R 493,43	R 3 783,00	ADVERTS SC1909/2018 H.TIMES
30	91997	BURGER A DIVISION OF MEDIA 24	20181009	Clause 36(1)(a)(v)(d)	R 12 929,88		R 1 939,48	R 14 869,36	ADVERTS SEC 116 & SC1915,1916,1919/2018
31	91978	INDEPENDENT NEWSPAPERS (PTY) L	20181009	Clause 36(1)(a)(v)(d)	R 10 301,62		R 1 545,24	R 11 846,86	ADVERTS SEC116/ HANRE & SC1915,1916+1919/18
32	92233	AYANDA MBANGA COMMUNICATIONS (	20181015	Clause 36(1)(a)(v)(d)	R 12 245,29		R 1 836,78	R 14 082,07	PLASING VAN ADVERTENSIE IN DIE BURGER VAN SAT 20/10/2018. AFRIKAANS ALLEENLIK. CAM 135070
33	92232	AYANDA MBANGA COMMUNICATIONS (	20181015	Clause 36(1)(a)(v)(d)	R 4 854,59		R 728,17	R 5 582,76	PLASING VAN ADVERTENSIE IN DIE HERMANUS TIMES VAN DO 18/10/2018. ENG EN AFR. CAM135071
34	92183	THEMBEKA PROPERTIES (PTY) LTD	20181012	Clause 36(1)(a)(v)(d)	R 3 960,00		R 594,00	R 4 554,00	PLAAS KENNISG NO 137/2018 X1 IN UITGAWE VAN VILLAGE NEWS 17.10.2018
35	91723	OVERBERG PROMOTIONS AND PUBLIS	20181002	Clause 36(1)(a)(v)(d)	R 10 000,00		R -	R 10 000,00	CAPE WHALE COAST CORPORATE FULL PAGE ADVERT
36	92454	AYANDA MBANGA COMMUNICATIONS (	20181019	Clause 36(1)(a)(v)(d)	R 4 854,59		R 728,17	R 5 582,76	PLASING VAN ADVERTENSIE IN DIE OVERSTRAND HERALD VAN DO 25/10/2018. AFR & ENG CAM135129
37	92458	THEMBEKA PROPERTIES (PTY) LTD	20181019	Clause 36(1)(a)(v)(d)	R 3 696,00		R 554,40	R 4 250,40	ERF 5423 & 7666 VOELKLIP HERMANUS: ROR, SUBDIVISION, CONSOLIDATION & DEPARTURE
38	92566	BURGER A DIVISION OF MEDIA 24	20181023	Clause 36(1)(a)(v)(d)	R 6 579,14		R 986,86	R 7 566,00	MUN OVERSTRAND HOUSING WAITING LIST VERIFICATION
39	92456	THEMBEKA PROPERTIES (PTY) LTD	20181019	Clause 36(1)(a)(v)(d)	R 2 904,00		R 435,60	R 3 339,60	ADVERT LAKE MARINA ERF 775 HFH
40	92457	THEMBEKA PROPERTIES (PTY) LTD	20181019	Clause 36(1)(a)(v)(d)	R 2 904,00		R 435,60	R 3 339,60	ADVERT SIYAZAMA ERF 88 HZW
41	92545	THE DEPARTMENT OF THE PREMIER	20181023	Clause 36(1)(a)(v)(d)	R 4 800,00		R -	R 4 800,00	AMENDMENTS TO THE STANDARD BY-LAW ON RULES OF ORDER FOR INTERNAL ARRANGEMENTS

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42	92665	THEMBEKA PROPERTIES (PTY) LTD	20181025	Clause 36(1)(a)(v)(d)	R 4 752,00		R 712,80	R 5 464,80	OVERSTRAND HOUSING WATING LIST VERIFICATION
43	92798	BURGER A DIVISION OF MEDIA 24	20181030	Clause 36(1)(a)(v)(d)	R 3 542,61		R 531,39	R 4 074,00	NOTICE FOR BEACH PROPOSALS TO BE PLACED IN HERMANUS TIMES 31/10/2018
44	92769	GANSBAAI COURANT BK	20181030	Clause 36(1)(a)(v)(d)	R 3 939,14		R 590,86	R 4 530,00	ADVERT FOR OVERSTRAND HOUSING WAITING LIST VERIFICATION
45	92226	THE HABIT GUEST HOUSE	20181015	Clause 36(1)(a)(v)(e)	R 5 078,25		R 761,73	R 5 839,98	ACCOMMODATION FOR MR KOSI AND MS ZONYANE. 2 SINGLE ENSUITE ROOMS INCLUDING BREAKFAST - EPWP TRAINING
46	92285	PINE LODGE RESORT	20181017	Clause 36(1)(a)(v)(e)	R 4 304,35		R 645,65	R 4 950,00	ACCOMODATION I WITBOOI AND J APLON DATA ANALYTICS FOR MANAGEMENT TRAINING PT
47	89981	WESTERN CAPE UMBRELLA FIRE PRO	20180817	Clause 36(1)(a)(v)(g)	R 7 500,00		R -	R 7 500,00	WILDFIRE READY CONVENTION 28 - 29 NOVEMBER 2018
48	88948	SHERIFF BELLVILLE NORTH - T WI	20180724	Clause 36(1)(a)(v)(i)	R 4 347,83		R 652,17	R 5 000,00	JAARORDER - BELLVILLE NOORD BALJU
49	88949	SHERIFF BELLVILLE SOUTH - D CU	20180724	Clause 36(1)(a)(v)(i)	R 2 608,70		R 391,30	R 3 000,00	JAARORDER - BELLVILLE SUID BALJU
50	89080	SHERIFF PRETORIA EAST - NEL C	20180726	Clause 36(1)(a)(v)(i)	R 869,57		R 130,43	R 1 000,00	JAARORDER - PRETORIA OOS BALJU
TOTAL			50		R 627 542,73	R -	R 87 611,18	R 715 153,91	