

SCHEDULE OF DEVIATIONS IN TERMS OF CLAUSE 36(1)(a) OF THE SCM POLICY - OVERSTRAND MUNICIPALITY - MARCH 2018

#	Request	Supplier	Date	Deviation in terms of Clause 36(1)(a)	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation	Comments / Line description
1	SCD 3049/2018	ABB SOUTH AFRICA (PTY) LTD	20180302	Clause 36(1)(a)(j)	45 041,37	-	6 905,79	51 347,16	REPAIRS TO FAULTY MV SWITCH AND PANEL IN THE INDUSTRIAL SWITCHING STATION THAT FEEDS AREAS IN ZWELIHLIE, NEW HARBOUR, MOUNT PLEASANT AND SANDBAAI
2	SCD 3051/2018	CSX CUSTOMER SERVICES (PTY) LTD	20180329	Clause 36(1)(a)(ii)	10 420,11	-	1 458,82	11 878,93	REPAIR OF BOOK CHECK DESINTEGRATOR AT HERMANUS LIBRARY
3	SCD 3050/2018	FLO SPECIALIZED PRODUCT SOLUTIONS	20180316	Clause 36(1)(a)(v)	33 850,00	-	4 739,00	38 589,00	SURGE GENERATOR HT LEAD 25 M SPG32 HSK20
4	SCD 3047/2018	DUCHARME CONSULTING (PTY) LTD	20180315	Clause 36(1)(a)(v)	165 000,00	-	21 700,00	186 700,00	UPDATING OF SPATIAL DATA IN RESPECT OF THE ASSET ADDITIONS AS REFLECTED IN THE 2016/2017 AUDITED FINANCIAL STATEMENTS
5	85345	HANNES PRETORIUS ATTORNEYS	20180302	Clause 36(1)(a)(v)(c)	23 961,00	-	3 251,64	27 212,64	ATTENDING TO LOW COST TRANSFERS
6	85363	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	105 202,00	-	14 728,28	119 930,28	OVE4/00031 PARADISE PARK
7	85364	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	3 528,00	-	493,92	4 021,92	OVE4/00086 WHALECOVE MEMO
8	85366	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	1 628,00	-	227,92	1 855,92	OVE4/00091 HERMANUS BEACH CLUB
9	85367	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	6 827,65	-	955,86	7 783,51	OVE4/00093 WATER & SANITATION SERVICES SA
10	85368	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	6,00	-	0,84	6,84	OVE4/00099 WHALE COAST MALL
11	85369	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	3 688,00	-	516,32	4 204,32	OVE4/01000 KARWYDERSKRAAL CONTRACTUAL DISPUTE
12	85370	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	18 342,84	-	2 567,99	20 910,83	OVE4/01006 FIRE SERVICES
13	85371	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	4 072,18	-	570,10	4 642,28	OVE4/0110 MIR AT GROENEWALD EVICTION
14	85372	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	2 240,00	-	313,60	2 553,60	OVE4/0111 A & D JAARS
15	85373	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	5 450,00	-	763,00	6 213,00	OVE4/01113 MUNICIPAL MANAGER'S REGULATION
16	85375	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	810,00	-	113,40	923,40	OVE4/01116 OPINION FOR CLEANING SERVICES TENDER
17	85376	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	70,00	-	9,80	79,80	OVE4/01118 TENDER NO SC 1742/2016 SECTION 62 APPEAL
18	85378	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	1 233,34	-	171,66	1 405,00	OVE4/0122 FERNIKOOP NATURE RESERVE REVIEW
19	85379	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	2 292,18	-	320,90	2 613,08	OVE4/0123 AMENDMENTS TO THE SCM POLICY
20	85381	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	3 451,02	-	483,14	3 934,16	OVE4/0124 FIRE AT MORAVIAN CHURCH
21	85382	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	400,00	-	56,00	456,00	OVE4/0125 FIRE AT DEPT OF TRANSPORT AND PUBLIC WORKS
22	85384	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	4 916,00	-	688,24	5 604,24	OVE4/0127 BONNYBRAE FIRE SERVICES
23	85390	FAIRBRIDGES WERTHEIM BECKER	20180305	Clause 36(1)(a)(v)(c)	10 906,00	-	1 526,84	12 432,84	OVE4/0128 TENDER DEVELOPMENTS OF DE MOND RESORT
24	85444	FAIRBRIDGES WERTHEIM BECKER	20180307	Clause 36(1)(a)(v)(c)	1 600,00	-	224,00	1 824,00	OVE4/0126 KIDROOKE ESTATE FOUL SEWER PUMPSTATION
25	85445	FAIRBRIDGES WERTHEIM BECKER	20180307	Clause 36(1)(a)(v)(c)	13 908,00	-	1 947,12	15 855,12	OVE4/0129 SECTION 62 APPEAL ERF 2429 GREEN HAVEN SANDBAAI
26	85780	FAIRBRIDGES WERTHEIM BECKER	20180226	Clause 36(1)(a)(v)(d)	2 703,15	-	-	160,00	CT49717/2014 - ERF 5219 ONRUIS TO DEEDS OFFICE FEE FOR ISSUING COPIES X2
27	85139	INDEPENDENT NEWSPAPERS (PTY) LTD	20180226	Clause 36(1)(a)(v)(d)	2 108,15	-	-	160,00	CT49717/2014 - ERF 5219 ONRUIS TO DEEDS OFFICE FEE FOR ISSUING COPIES X2
28	85142	BURGER A DIVISION OF MEDIA 24	20180226	Clause 36(1)(a)(v)(d)	4 083,13	-	378,43	3 081,58	ADVERT SC 1862/2018-JVTAAK
29	85349	OVERSTRAND HERALD	20180302	Clause 36(1)(a)(v)(d)	2 628,08	-	571,63	4 654,76	ADVERT SC 1862/2018-JVTAAK
30	85351	BURGER A DIVISION OF MEDIA 24	20180302	Clause 36(1)(a)(v)(d)	4 800,00	-	672,90	2 996,00	PUBLIC NOTICE 31/2018 TO BE PUBLISHED 08/03/2018
31	85474	BURGER A DIVISION OF MEDIA 24	20180306	Clause 36(1)(a)(v)(d)	3 284,22	-	459,78	3 744,00	PUBLIC NOTICE NR 31/2018 TO BE PUBLISHED 08/03/2018
32	85476	BURGER A DIVISION OF MEDIA 24	20180306	Clause 36(1)(a)(v)(d)	4 083,13	-	571,63	4 654,76	ADVERT SC 1848/2018- SECURITY GUARDS H/T
33	85488	INDEPENDENT NEWSPAPERS (PTY) LTD	20180307	Clause 36(1)(a)(v)(d)	2 457,41	-	344,03	2 801,44	ADVERT SC 1848/2018- SECURITY GUARDS BURGER
34	85498	BURGER A DIVISION OF MEDIA 24	20180307	Clause 36(1)(a)(v)(d)	3 200,00	-	448,00	3 648,00	ADVERT SC 1848/2018- SECURITY GUARDS H/T
35	85541	THEMBEKA PROPERTIES (PTY) LTD	20180307	Clause 36(1)(a)(v)(d)	2 112,00	-	295,68	2 407,68	NOTICE NO: 32/2018 2ND ADJUSTMENTS BUDGET
36	85586	THEMBEKA PROPERTIES (PTY) LTD	20180308	Clause 36(1)(a)(v)(d)	5 808,00	-	813,12	6 621,12	NOTICE NO: 32/2018 2ND ADJUSTMENTS BUDGET
37	85616	THEMBEKA PROPERTIES (PTY) LTD	20180308	Clause 36(1)(a)(v)(d)	2 904,00	-	406,56	3 310,56	PLAAS NOTICE NR 33/2018, ERF 987 IIEC, IX IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
38	85676	BURGER A DIVISION OF MEDIA 24	20180309	Clause 36(1)(a)(v)(d)	3 284,22	-	459,79	3 744,01	STREET NAMING POLICY 15 MARCH MM06/2018
39	85784	THEMBEKA PROPERTIES (PTY) LTD	20180313	Clause 36(1)(a)(v)(d)	3 432,00	-	480,48	3 912,48	PLAAS NOTICE NO 34/2018 ERF 1544 IX IN UITGAWE VAN VILLAGE NEWS 20 MAAART 2018 IN AFR ENG EN XHOSA
40	85787	OVERSTRAND HERALD	20180313	Clause 36(1)(a)(v)(d)	2 628,08	-	367,92	2 996,00	PUBLISH OF NOTICE 31/2018 ON 15/03/2018 (SECOND AD)
41	85789	BURGER A DIVISION OF MEDIA 24	20180313	Clause 36(1)(a)(v)(d)	4 080,00	-	571,20	4 651,20	PUBLISH OF NOTICE 31/2018 1ST SV FOR 2017/2018 ON 15/03/2018 (SECOND AD)
42	85816	BURGER A DIVISION OF MEDIA 24	20180313	Clause 36(1)(a)(v)(d)	3 284,22	-	459,78	3 744,00	ADVERT SC 1868/2018 TOWING SERVICES
43	85817	BURGER A DIVISION OF MEDIA 24	20180313	Clause 36(1)(a)(v)(d)	8 166,25	-	1 143,27	9 309,52	ADVERT SC 1861/2018 AND SC1878/2018
44	85818	INDEPENDENT NEWSPAPERS (PTY) LTD	20180313	Clause 36(1)(a)(v)(d)	4 669,07	-	653,66	5 322,73	ADVERT SC 1861/2018 AND SC1878/2018
45	85945	THEMBEKA PROPERTIES (PTY) LTD	20180316	Clause 36(1)(a)(v)(d)	2 904,00	-	406,56	3 310,56	PLAAS NOTICE NR 39/2018 ERF 900 HVM IX IN UITGAWE VAN VILLAGE NEWS AFR ENG XHOSA
46	85974	AYANDA MBANGA COMMUNICATIONS	20180316	Clause 36(1)(a)(v)(d)	5 431,88	-	760,46	6 192,34	ADVERT FOR OVERSTRAND HERALD, GANSBAAI COURANT AND HERMANUS TIME
47	86000	THEMBEKA PROPERTIES (PTY) LTD	20180316	Clause 36(1)(a)(v)(d)	2 904,00	-	406,56	3 310,56	ADVERT SC 1868/2018 TOWING SERVICES
48	86027	INDEPENDENT NEWSPAPERS (PTY) LTD	20180319	Clause 36(1)(a)(v)(d)	7 107,00	-	994,98	8 101,98	ADVERT SC 1870+1871/2018
49	86029	BURGER A DIVISION OF MEDIA 24	20180319	Clause 36(1)(a)(v)(d)	4 536,80	-	635,15	5 171,95	ADVERT SC 1870+1871/2018
50	86033	BURGER A DIVISION OF MEDIA 24	20180319	Clause 36(1)(a)(v)(d)	3 284,22	-	459,78	3 744,00	ADVERT SC 1853/2018 - PLOT CLEARING
51	86035	THEMBEKA PROPERTIES (PTY) LTD	20180319	Clause 36(1)(a)(v)(d)	2 904,00	-	406,56	3 310,56	ADVERT SC 1853/2018 - PLOT CLEARING

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52	86074	BURGER A DIVISION OF MEDIA 24	20180320	Clause 36(1)(a)(v)(d)	3 284,22	-	459,78	3 744,00	ADVERT SC 1875/2018 ERF 585 HEMEL EN AARDE
53	86075	THEMBEKA PROPERTIES (PTY) LTD	20180320	Clause 36(1)(a)(v)(d)	2 904,00	-	406,56	3 310,56	ADVERT SC 1874/2018 PROVISION OF SMALL WORK AND MAINTENANCE
54	86205	THEMBEKA PROPERTIES (PTY) LTD	20180322	Clause 36(1)(a)(v)(d)	3 168,00	-	443,52	3 611,52	ADVERT SC 1875/2018 - ERF 585 HEMEL EN AARDE
55	86224	BURGER A DIVISION OF MEDIA 24	20180323	Clause 36(1)(a)(v)(d)	2 526,32	-	353,68	2 880,00	NOTICE NO: 45 OVERSIGHT REPORT
56	86225	BURGER A DIVISION OF MEDIA 24	20180323	Clause 36(1)(a)(v)(d)	5 894,74	-	825,26	6 720,00	NOTICE NO: 46/2018 DRAFT IDP & DRAFT SDRIP
57	86265	THEMBEKA PROPERTIES (PTY) LTD	20180323	Clause 36(1)(a)(v)(d)	2 904,00	-	406,56	3 310,56	ADVERT - BELLA ROSA LEASE PTN OF 249 HNC
58	86287	OVERSTRAND HERALD	20180326	Clause 36(1)(a)(v)(d)	2 628,08	-	367,92	2 996,00	3X HALF PAGE ADVERTS AFR ENG XHO: SPECIAL PUBLIC WARD MEETING 29/3/18
59	86289	BURGER A DIVISION OF MEDIA 24	20180326	Clause 36(1)(a)(v)(d)	8 506,50	-	1 190,91	9 697,41	ADVERTS SC 1869+1874/2018
60	86296	BURGER A DIVISION OF MEDIA 24	20180326	Clause 36(1)(a)(v)(d)	5 052,64	-	707,36	5 760,00	ADV - SPEC PUB WARD MEETING DRAFT 18/19 IDP REVIEW & BUDGET
61	86299	BURGER A DIVISION OF MEDIA 24	20180327	Clause 36(1)(a)(v)(d)	4 042,11	-	565,89	4 608,00	KENNISGEWING:48/2018 KONSEP BEGROTING 2018/2019-AFR/ENG/X-HOS
62	86301	AYANDA MBANGA COMMUNICATIONS	20180327	Clause 36(1)(a)(v)(d)	4 909,62	-	687,33	5 596,95	PLASING VAN ADV. IN DIE OVERSTRAND HERALD VAN DO. 05/04/2018. AFR EN ENG CAM133395
63	86303	AYANDA MBANGA COMMUNICATIONS	20180327	Clause 36(1)(a)(v)(d)	8 571,70	-	1 200,03	9 771,73	PLASING VAN ADV IN DIE BURGER VAN SAT. 07/04/2018. AFRIKAANS CAM133395
64	86388	INDEPENDENT NEWSPAPERS (PTY) LTD	20180328	Clause 36(1)(a)(v)(d)	6 301,26	-	882,17	7 183,43	ADVERTS SC 1869+1874/2018
65	86392	THEMBEKA PROPERTIES (PTY) LTD	20180328	Clause 36(1)(a)(v)(d)	3 960,00	-	554,40	4 514,40	OVERSTRAND WARD MEETINGS - 30CM X 4COL APRIL 2018
66	85449	OLUBAAI HOTEL GOLF & SPA	20180306	Clause 36(1)(a)(v)(e)	2 600,00	-	-	2 600,00	ACCOMMODATION FOR S MADIKANE- CHECK IN 06 MAR 2018 AND CHECK OUT 08 MAR 2018
67	85174	UYLEWILEI RETREAT	20180226	Clause 36(1)(a)(v)(f)	18 870,00	-	-	18 870,00	LEADERSHIP WORKSHOP
68	85832	WATER INSTITUTE OF SOUTHERN AFRICA	20180314	Clause 36(1)(a)(v)(g)	34 860,00	-	4 880,40	39 740,40	WISA 2018 CONFERENCE
<b>TOTAL</b>					<b>R 686 665,74</b>	<b>R</b>	<b>R 91 601,88</b>	<b>R 778 267,62</b>	