



## SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

## TENDERS &amp; FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- AUGUST 2016

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
1	SC1705/2016	Provision of small bore sewerage connections in Hermanus for period ending 30 June 2019	2016/08/05	S W du Plessis	4	2019/06/30		R 1 950 000.00	R 0.00	R 0.00	R 1 950 000.00
2	SC1618/2015	Request for registration for the lease of the De Mond caravan park and adjacent land to develop a public resort	2016/08/12	The Crown Grant Joint Venture	N/A	2061/12/31		R 898 930 699.00	R 0.00	R 125 850 297.86	R 1 024 780 996.86
3	SC1693/2016	Electrification of Swartdam "C" Housing Development in Hermanus	2016/08/12	Outdoor Illumination CC	2	20 weeks		R 0.00	R 3 397 681.35	R 475 675.39	R 3 873 356.74
4	SC1694/2016	Electrification of Thambo Informal Settlement and Admin Site Housing Development in Hermanus	2016/08/12	V E Reticulation (Pty) Ltd	2	30 weeks		R 0.00	R 3 226 747.81	R 451 744.69	R 3 678 492.50
5	SC1708/2016	Sale of Erf 6214 Hermanus for Residential Purposes	2016/08/12	Cancelled - no bids received							Cancelled - no bids received
6	SC1709/2016	Sale of Erf 484 Gansbaai for Residential Purposes	2016/08/12	Cancelled - no bids received							Cancelled - no bids received
7	SC1691/2016	Refurbishment and Upgrade of Sewage Pump Stations in Hermanus Area Phase 2	2016/08/19	Hydro-Tech Systems (Pty) Ltd	4	2017/06/30		R 0.00	R 5 117 102.00	R 716 394.28	R 5 833 496.28
8	SC1692/2016	Supply and Delivery of Protective Clothing and Footwear for a contract period ending 30 June 2018	2016/08/19	TRF Sport (Pty) Ltd	2	2018/10/31		R 480 160.00	R 0.00	R 67 222.40	R 547 382.40
			2016/08/19	Startune (Pty) Ltd	2	2018/10/31		R 625 540.02	R 0.00	R 87 575.60	R 713 115.62
9	SC1699/2016	Garden Maintenance Services for the Municipal Head Office, Hermanus, for a contract period ending 30 June 2019	2016/08/19	Barbereki Gardening & Projects CC	Non-compliant Contributor	2019/06/30		R 508 102.56	R 0.00	R 0.00	R 508 102.56
			2016/08/19	Alfriserv (Pty) Ltd	1	2019/06/30		R 787 941.00	R 0.00	R 110 311.74	R 898 252.74
			2016/08/19	J Leppan I/a Garden Affairs	Non-compliant Contributor	2019/06/30		R 305 625.60	R 0.00	R 0.00	R 305 625.60
10	SC1706/2016	Operation of Cell 3 of Karwyderskraal Landfill for Overstrand Municipality for an estimated period of 26 months	2016/08/19	Wasteman Holdings (Pty) Ltd	3	2018/12/31		R 6 748 632.80	R 0.00	R 944 808.59	R 7 693 441.39
11	SC1711/2016	Electrification of Zwelithe Clinic	2016/08/25	Cancelled - incorrect CIDB grading							Cancelled - incorrect CIDB grading

## ANNEXURE A

12	SC1686/2016	Supply & Delivery of New / Retread Tyres & Tubes and Collection of Casings for a contract period ending 30 June 2019	2016/08/26	Startune (Pty) Ltd	1	2019/06/30		R 1 784 336.17	R 0.00	R 249 807.06	R 2 034 143.23
			2016/08/26	Imvusa Trading 1411 CC t/a AJ Bandediens	1	2019/06/30		R 2 575 787.09	R 0.00	R 360 610.19	R 2 936 397.28
			2016/08/26	Lets Trade 1237 CC t/a Supa Quick Kleinmond	Non-compliant Contributor	2019/06/30		R 1 318 729.89	R 0.00	R 184 622.19	R 1 503 352.08
								<b>R 916 015 554.13</b>	<b>R 11 741 531.16</b>	<b>R 129 499 070.00</b>	<b>R 1 057 256 155.28</b>