



## SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

## TENDERS &amp; FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JULY 2016

#	Tender #	Description	Adjudication	Awarded to	B-BBEE Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Incl. VAT)
1	SC1684/2016	Provision of Cleaning Services in Hermanus Area for a contract period ending 30 June 2019	2016/07/01	N Gardiner t/a The Business Zone	1	2019/06/30	R8456.00 per week. (no vat)	R 1 398 873.84		R 0.00	R 1 398 873.84
			2016/07/01	Johan Krohn t/a Elco Tuindienste	4	2019/06/30	R6850.00 per week (no vat)	R 1 133 998.32		R 0.00	R 1 133 998.32
			2016/07/01	NJ Esau t/a Nicky's	1	2019/06/30	R9572.54 per week (no vat)	R 1 584 707.19		R 0.00	R 1 584 707.19
			2016/07/01	Iphupa Cleaning& Cleaning Services(Pty) Ltd	1	2019/06/30	R9500.00 per week (no vat)	R 1 572 698.40		R 0.00	R 1 572 698.40
			2016/07/01	2014/15757007(South Africa) Pty Ltd	3	2019/06/30	R11400.00 per week (no vat)	R 1 887 238.08		R 0.00	R 1 887 238.08
			2016/07/01	Mbeshis Cleaning Services (Pty) Ltd	1	2019/06/30	R20350.00 per week (no vat)	R 3 368 885.52		R 0.00	R 3 368 885.52
			2016/07/15	Afriserv (Pty) Ltd	1	2019/06/30	R9340.00 per week ( Exc Vat)	R 1 490 170.85		R 208 623.92	R 1 698 794.77
			2016/07/01	WEC Consult (Pty) Ltd	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	GLS Consulting	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	WSP Consulting	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Bergstan SA Consulting & Development Engineers (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Umvoto Africa (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Neil Lyners & Associates (RF) (Pty) Ltd	1	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees

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SC1690/2016

Appointment of Consultant for Various Engineering and Groundwater Projects in the Municipal Area for a contract period ending 30 June 2019

2016/07/01	Gibb (Pty) Ltd	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	Element Consulting Engineers	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	V & V Consulting Engineers a Division of EOH II	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	AECOM SA (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	Aurecon South Africa (Pty) Ltd	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	UWP Consulting (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	SRK Consulting South Africa (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	Mott MacDonald Africa (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	JPCE (Pty) Ltd	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	Jeffares & Green (Pty) Ltd	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	EFG Engineers (Pty) Ltd	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	Royal Haskoning DHV (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	Worley Parsons RSA (Pty) Ltd	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	AVDM Consulting Engineers & Project Managers CC	4	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	UDS Africa CC	1	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	Hatch Africa (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
2016/07/01	Daveng Consulting Engineers	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees

**ANNEXURE A**

			2016/07/01	SMEC South Africa (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Bigen Africa Services (Pty) Ltd	2	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
			2016/07/01	Motla Consulting Engineers (Pty) Ltd	3	2019/06/30	Based on ECSA guideline fees		Based on ECSA guideline fees		Based on ECSA guideline fees
3	SC1681/2016	Upgrading of Existing Link Water Pipelines for Mount Pleasant and Zwelihle Low Cost Housing Developments	2016/07/15	Cancelled as all tenders received exceeded the estimated rand value of R1 000 000.00							R 0.00
4	SC1697/2016	Resurfacing and Rehabilitation of Roads For a contract period ending 31 March 2019	2016/07/29	Actophambili (Pty) Ltd	4	2018/05/31		R 33 263 962.10		R 4 656 954.69	R 37 920 916.79
5	SC1707/2016	Repair of Small Plant (Lawnmowers, Weedeaters, etc.) for a period ending 30 June 2019.	2016/07/29	AB Engelbrecht t/a Hermanus Mower Centre	4	2019/06/30	R157.89 p/ h	R 843 600.00		R 118 104.00	R 961 704.00
								<b>R 46 544 134.30</b>	<b>R 0.00</b>	<b>R 4 983 682.61</b>	<b>R 51 527 816.91</b>