



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY**

**DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH - MAY 2016**

#	Deviation #	Dated	Received	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Unique Key No:	Cost Code	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2885/2016	2015/12/09	2016/03/22	2016/05/05	Clause 36(1)(a)(v)	Provision of fees for Sheriffs of the Court	Senior Manager Revenue: E Hooneberg	Various Sheriffs of the Court	20150212013724	10200201130000	R 427 192.98	R 0.00	R 59 807.02	R 487 000.00
2	SCD2894/2016	2016/04/11	2016/04/21	2016/05/12	Clause 36(1)(a)(v)(a)	Urgent repairs on tractors CEM 21823 & CEM 19287	Manager: Housing Administration, F Frans	URSUS SA	20150629094101 + 20150629093924	11670201450000 + 20150629093924	R 24 480.00	R 0.00	R 3 427.20	R 27 907.20
3	SCD2827b/2016	2016/04/16	2016/04/19	2016/05/12	Clause 36(1)(a)(v)	Procurement of credits for a postage franking machine for Hangklip-Kleinmond, Gansbaai and Hermanus Administration from the sole service provider for this specific equipment, for the period ending 30 June 2016	Manager: Council Support Services, Van Tonder H	Earlyworx 282 (Pty) Ltd	20150212016025	10670204070000	R 40 000.00	R 0.00	R 5 600.00	R 45 600.00
4	SCD2798a/2015	2016/04/08	2016/04/08	2016/05/12	Clause 36(1)(a)(v)	Payment of Annual Fees for Franking Machines	Manager: Council Support Services, Van Tonder H	Earlyworx 282 (Pty) Ltd	20150212016025	10670204070000	R 2 965.79	R 0.00	R 415.21	R 3 381.00
5	SCD2890/2016	2016/05/05	2016/05/10	2016/05/12	Clause 36(1)(a)(v)	Market Related Information on Section 54A & S56 Directors	Municipal Manager	Work Dynamics (Pty) Ltd	20150212012780	10110200760000	R 22 095.50	R 0.00	R 3 093.37	R 25 188.87
6	SCD2896/2016	2016/04/28	2016/05/10	2016/05/19	Clause 36(1)(a)(v)	Repairs of Lights at Gansbaai Fire Station	Chief Fire Officer	ME George t/a MG Electrical	20150212016674	10740201300000	R 10 350.00	R 0.00	R 0.00	R 10 350.00
7	SCD2897/2016	2016/05/05	2016/05/16	2016/05/27	Clause 36(1)(a)(v)	Lease agreement for Hosting 7 Antennae at Hawston / Onrus	Manager: Systems Development, C Johnson	RFG Electronics CC	20150212015922	10660203670000	R 85 386.00	R 0.00	R 11 954.04	R 97 340.04
8	SCD2898/2016	2016/05/13	2016/05/16	2016/05/19	Clause 36(1)(a)(v)	Repair of roof & gutters	Area Manager: Hermanus, D Kearney	Henry Gaffley Builders	20150212021790	11910201430000	R 1 452.56	R 0.00	R 0.00	R 1 452.56
9	SCD2899/2016	2016/04/06	2016/05/17	2016/05/25	Clause 36(1)(a)(v)	Provision & Maintenance of E-Mail Archiving Solution	Manager: Systems Development, C Johnson	Lateral Dynamics (PTY) LTD	20150615105545	50250010031	R 0.00	R 266 277.00	R 37 278.78	R 303 555.78
10	SCD2900/2016	2016/05/19	2016/05/19	2016/05/19	Clause 36(1)(a)(v)	Sypply & Delivery of Syncsort Maintenance Renewal	Manager: Systems Development, C Johnson	Lateral Dynamics (PTY) LTD	20150212015956	10660204370000	R 55 959.75	R 0.00	R 7 834.36	R 63 794.11
11	SCD2901/2016	2016/05/09	2016/05/09	2016/05/27	Clause 36(1)(a)(v)	Maintenance of 3 x multifunctional office machines in the Overstrand Municipal Area	Senior Business Analyst: J van Asperen	Hybrcode (Pty) Ltd. t/a Nashua Breede Valley	20150212015957	10660204380000	R 76 516.20	R 0.00	R 10 712.27	R 87 228.47
											<b>R 746 398.78</b>	<b>R 266 277.00</b>	<b>R 140 122.25</b>	<b>R 1 152 798.03</b>