



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- APRIL 2016

#	Tender #	Description	Adjudication	Awarded to	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)	
1	SC1661/2016	Supply and Installation of playpark equipment	2016/04/08	CVC Gear Corporation 100 CC	N/A	R 0.00	R 360 000.00	R 50 400.00	R 410 400.00	
2	SC1663/2016	Training of Chainsaw Operators	2016/04/11	Pro Skills Development (Pty) Ltd.	R 1 500.00	R 164 077.60	R 0.00	R 22 970.86	R 187 048.46	
3	SC1663/2016	Training in the Application of Health and Safety Legislation and Principles regarding Hazardous Substances in the Workplace	2016/04/11	KDS Health & Safety Consultants CC	R 730.00	R 65 700.00	R 0.00	R 9 198.00	R 74 898.00	
4	SC1668/2016	Hiring of Sewage Vacuum Tankers for a contract period ending 30 June 2019	2016/04/25	Jetvac South Africa (Pty) Ltd	R 0.00	R 0.00	R 2 864 320.00	R 401 004.80	R 3 265 324.80	
5	SC1671/2016	Maintenance services for elevator at Municipal Head Office, Hermanus	2016/04/14	Cancelled						
6	SC1677/2016	Supply and installation of artificial grass at various parks in the Overstrand area. for a contract period ending 30 June 2017	2016/04/07	MTF Consultants (Pty) Ltd.	R 0.00	R 100 000.00	R 0.00	R 14 000.00	R 114 000.00	
7	SC1678/2016	Additions to the Existing Community Hall, Masakhane, Gansbaai	2016/04/07	Cancelled						
8	SC1680/2016	Plastering of External Walls and Waterproofing of Roof Streets for Fire Station Building in Pringle Bay	2016/04/29	CA Hanekom t/a CAL Construction	R 0.00	R 0.00	R 49 600.00	R 0.00	R 49 600.00	
9	SC1624A/2016	Upgrading of residential roads in Mount Pleasant	2016/04/14	ATN Group (Pty) Ltd			R 971 460.68	R 136 004.49	R 1 107 465.17	
				Afrifell CC		R 450 000.00	R 0.00	R 63 000.00	R 513 000.00	
10	SC1666/2016	Supply & Delivery of Bitumen Products for a contract period 30 June 2018	2016/04/11	Tosas (Pty) Ltd Condeprops 1017 CC t/a Asphalt King Sandobel 165 (Pty) Ltd t/a iPatch		R 250 000.00	R 0.00	R 35 000.00	R 285 000.00	
						R 200 000.00	R 0.00	R 28 000.00	R 228 000.00	
						R 250 000.00	R 0.00	R 35 000.00	R 285 000.00	
							R 1 479 777.60	R 4 245 380.68	R 794 578.16	R 6 519 736.43



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH - APRIL 2016

#	Deviation #	Dated	Received	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Unique Key No.	Cost Code	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2882/2016	2016/03/23	2016/02/23	2016/04/11	Clause 36(1)(a)(v)	Urgent repairs on fire & rescue vehicle - CAM22887	Acting Manager: Fleet Management, F Frans	Worcester Gearbox Centre	20150629091345	1074021450000	R 3 078.50	R 0.00	R 430.99	R 3 509.49
2	SCD2884/2016	2016/03/14	2016/03/17	2016/04/05	Clause 36(1)(a)(v)	Identification and Repair of Faults (Strip-and-Quote) of Air Conditioners at Hermanus Traffic Department	Chief: Traffic & Law Enforcement, Fraser R	Gansbaai Aircon & Refrigeration CC	20150212016255	10640203530000	R 3 080.80	R 0.00	R 431.31	R 3 512.11
3	SCD2885/2016	2016/03/22	2016/03/23	2016/04/12	Clause 36(1)(a)(v)	Reconditioning of Ertijn OEM 14827 (Strip and quote)	Acting Manager: Fleet Management, F Frans	Automotive Dynamix	20150615113326	50250060011	R 0.00	R 80 443.61	R 11 262.11	R 91 705.72
4	SCD2887/2016	2016/03/16	2016/04/06	2016/04/11	Clause 36(1)(a)(f)	Purchasing of New Learner Licence Tests Sets and Scoring Stencils	Chief: Traffic & Law Enforcement, Fraser R	Mindmuzik Media (Pty) Ltd	2015021016249	10700204720000	R 3 710.06	R 0.00	R 519.41	R 4 229.47
5	SCD2888/2016	2016/04/05	2016/04/07	2016/04/11	Clause 36(1)(a)(v)	Repairs to Femkoof Nature Reserve Air Conditioner - Supply and fit 1 x PC Board for 12000 Alliance Air Conditioning Unit	Environmental Manager: L de Villiers	BEE AIRCONDITIONING CC	20150212024148	12300201440000	R 1 919.30	R 0.00	R 268.70	R 2 188.00
6	SCD2889/2016	2016/04/05	2016/04/07	2016/04/13	Clause 36(1)(a)(v)	Fire Truck: OEM 18226: Repair radiator gantry and service Gouvia Pump	Chief Fire Officer	Fire Raiders Cape (Pty) Ltd	20150629091345	10740201450000	R 44 436.61	R 0.00	R 5 801.13	R 47 237.74
7	SCD2891/2016	2016/04/11	2016/04/11	2016/04/11	Clause 36(1)(a)(f)	Calibration of Alcohol Detection Apparatus	Chief: Traffic & Law Enforcement, Fraser R	Dräger South Africa (PTY) LTD	20150212016256	10700201440000	R 3 070.00	R 0.00	R 429.80	R 3 499.80
8	SCD2892/2016	2016/04/13	2016/04/13	2016/04/15	Clause 36(1)(a)(v)	Strip & Quote and Repairs of Olfansberg Radio Equipment	Manager: Systems Development, C Johnson	Estreaux Systems CC via Benlekor Communications	20150212016957	1066020430000	R 19 448.25	R 0.00	R 2 722.75	R 22 171.00
9	SCD2893/2016	2016/03/16	2016/04/08	2016/04/26	Clause 36(1)(a)(v)(a)	Servicing and/or repair of the Fire Services breathing apparatus to ensure compliance with the OHASA Act of 1993, via a strip and quote process.	Chief: Fire & Disaster	Dräger South Africa (Pty) Ltd. + MSA Service Africa (Pty) Ltd.	20150212016663	10740201440000	R 31 018.15	R 0.00	R 4 342.54	R 35 360.69
											R 106 761.67	R 80 443.61	R 26 208.74	R 213 414.02