



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- MARCH 2016

#	Tender #	Description	Adjudication	Awarded to	Bidder Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (incl. VAT)
1	SC 1655/2015	Construction of Kidbrooke Pump Station, Rising Mains and Refurbishment of Palmiet River Weir and Buffels River Dam Bridge	2016/03/04	Peter Starke Civics CC	2	2016/06/30	N/A		R 2 832 176.45	R 395 504.71	R 3 228 681.16
2	SC 1562A/2016	Extension of Contract for the Alterations and Additions to Offices at Preekstoel, Rotary Way, Hermanus	2016/03/15	Desheif 26 CC t/a Lighthouse Construction	N/A	2016/06/30	N/A		R 164 077.59	R 22 970.87	R 187 048.46
								R 0.00	R 2 996 254.04	R 419 475.58	R 3 415 729.62



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH - MARCH 2016

#	Deviation #	Dated	Received	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Unique Key No:	Cost Code	Amount Operational	Amount Capital	VAT @14%	Value of the Deviation
1	SCD28872016	2016/01/05	2016/01/14	2016/03/04	Clause 36(1)(a)(v)	Payment of Membership Fees to Association of Municipal Electricity Utilities	Senior Manager: Electrotechnical Services, du Plessis J	Association of Municipal Electricity Utilities	20160212023151	12180204730000	R 2 008,77	R 0,00	R 281,23	R 2 290,00
2	SCD28812016	2016/03/04	2016/03/07	2016/03/01	Clause 36(1)(a)(v)	Use of Sandbaai Hall for Ward Committee meetings	Area Manager: Hermanus, D Kearney	Sandbaai Hall Committee	20160212014771	10540203530000	R 10 950,00	R 0,00	R 0,00	R 10 950,00
3	SCD28832016	2016/03/22	2016/03/22	2016/03/22	Clause 36(1)(a)(f)	Hire of sewerage vacuum tankers for the period 22 March 2016 to 01 April 2016	Deputy Director: Operational Services, Bartman M	Jetrac South Africa (Pty) Ltd	20160212027337	13950201630000	R 179 200,00	R 0,00	R 25 088,00	R 204 288,00
											R 192 158,77	R 0,00	R 25 369,23	R 217 528,00