



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- DECEMBER 2015

#	Tender #	Description	Directorate	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1565/2015	Appointment of Professionals	Infrastructure & Planning	2015/12/04	Engelbrecht & Scorgie Architecturals C	4	2018/06/30	Various	R 1 106 413.16	-	R 154 897.84	R 1 261 311.00
					CSM Consulting Services	2						
					Jacupa Architects and Urban Design	2						
					Bergstan South Africa Consulting & De	3						
					Waterson Hoosain CC t/a LWA Quant	1						
2	SC1645/2015	Rehabilitation of Existing paved roads in Zwelihle - Phase 1	Infrastructure & Planning	2015/12/04	Wezan Building & Civil Construction CC	1	2016/08/30	-	R 4 457 963.54	R 624 114.90	R 5 082 078.44	
3	SC1642/2015	Accommodation of Impounded Cats and Dogs for a contract period ending 30 June 2018.	Protection & Security Services	2015/12/15	Birkenhead Animal Rescue Centre (BARC) – Gansbaai/Stanford	Non-compliant Contributor	2018/06/30	Various	R 1 002 231.40	-	R 140 312.40	R 1 142 543.80
					Hermanus Animal Welfare Society (HAWS) - Hermanus	Non-compliant Contributor	2018/06/30					
4	SC1643/2015	Provision of alarm systems for Overstrand Municipality for a contract period ending 30 June 2018	Protection & Security Services	2015/12/15	ADT Security (Pty) Ltd	6	2018/06/30	Various	R 671 534.69	-	R 94 014.86	R 765 549.55
					Secma International Security (Pty) Ltd	Non-compliant Contributor	2018/06/30					
5	SC1649/2015	Online Subscription for Access to Legal Information	Management Services	2015/12/15	Lexis Nexis (Pty) Ltd	3	2017/11/30	Various	R 218 492.11	-	R 30 588.90	R 249 081.01
6	SC1650/2015	Provision of small works and maintenance as and when needed, for a contract period ending 30 June 2018	Community Services	2015/12/17	Alan Bailey Civil Engineering and Construction CC	5	2018/06/30	Various	R 10 595 041.60	-	R 1 483 305.82	R 12 078 347.42
7	SC1656/2015	Lease of a portion of ERF 830, Hermanus, Know as "Bientang's Cave", for the operation of a restaurant	Infrastructure & Planning	2015/12/15	Bientang's Cave CC	N/A	2025/12/31	R 43 000.00	-	R 6 962 328.90	R 974 726.05	R 7 937 054.94
									R 13 593 712.95	R 11 420 292.44	R 3 501 960.75	R 28 515 966.15



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- DECEMBER 2015

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2860a	2015/12/11	Clause 36(1)(a)(v)	Hiring of sewerage vacuum tankers for the Kleinmond and Gansbaai areas from 1 December 2015 – 31 January 2016 - AMENDMENT OF TOTAL VALUE	Deputy Director : Operational Services , Bartman M	Abaphumeleli Trading 651 CC t/a Pollution Control Services	R 244 231.58		R 34 192.42	R 278 424.00
2	SCD2860b	2015/12/22	Clause 36(1)(a)(v)	Hiring of sewerage vacuum tankers for the Kleinmond and Gansbaai areas from 22 December 2015 to 5 January 2016	Deputy Director : Operational Services , Bartman M	Jetvac South Africa (Pty) Ltd	R 270 000.00		R 37 800.00	R 307 800.00
3	SCD2860c	2015/12/29	Clause 36(1)(a)(v)	Hiring of sewerage vacuum tankers for Kleinmond and Gansbaai Area from 22 December 2015 – 05 January 2016 - AMENDMENT OF TOTAL VALUE	Deputy Director : Operational Services , Bartman M	Jetvac South Africa (Pty) Ltd	R 371 250.00		R 51 975.00	R 423 225.00
4	SCD2861	2015/12/01	Clause 36(1)(a)(v)	Attending of training seminar for mobile cyber defence strategies : protective mobile devices for three municipal officials	Senior Manager: Human Resources, Bucchianeri L	Ekwinox CC	R 16 770.00		R -	R 16 770.00
5	SCD2862	2015/11/30	Clause 36(1)(a)(v)	Attending of WISA 2016 Conference and Exhibition by two municipal officials	Deputy Director: Engineering Planning, Bignon H	Water Institution of South Africa	R 13 859.65		R 1 940.35	R 15 800.00
6	SCD2863	2015/12/10	Clause 36(1)(a)(ii)	Repair of the SCADA system	Senior Manager: Electrotechnical Services, du Plessis J	Spectrum Communications (Pty) Ltd	R 5 530.00		R 774.20	R 6 304.20
7	SCD2864	2015/12/07	Clause 36(1)(a)(i)(a)(i)(ii)	Locating of a cable fault between Sandbaai Switching Station Eskom 6 feeder and Eskom Distribution Substation	Senior Manager: Electrotechnical Services, du Plessis J	Caltest CC t/a Protection Testing	R 5 772.50		R 808.15	R 6 580.65
8	SCD2865	2015/12/14	Clause 36(1)(a)(v)	The identification and repair of faults (strip-and-quote) with CEM15338 Cherry Picker	Manager: Housing, Frans F	Hydrenco (Pty) Ltd	R 5 030.00		R 704.20	R 5 734.20
							R 932 443.73	R -	R 128 194.32	R 1 060 638.05