



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- NOVEMBER 2015

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1573/2015	Protective clothing and uniforms for Protection services 1 July 2015 - 30 June 2018	2015/11/26	Cancelled - Validity period expired	N/A	N/A	-	-	-	-	-
2	SC1579/2015	Traffic speed measuring, fixed cameras for speed, number plate recognition system & back office for fine collection	2015/11/12	TMT Services & Supplier (Pty) Ltd	2	2019/03/31 + 18 Month "dry run"	AARTO- R 40.00 Non-AARTO- R 72.90	R 11 916 000.00	-	R 1 668 240.00	R 13 584 240.00
3	SC1622/2015	Upgrading of Medium & Low voltage network in Blompark, Gansbaai, Franskraal & Stanford	2015/11/12	Adenco Construction (Pty) Ltd	2	2016/08/31	-	-	R 6 862 353.50	R 960 729.49	R 7 823 082.99
4	SC1629/2015	Upgrading of the Existing Boundary Wall at the Zweihle Sportsground, Phase 2	2015/11/06	Masanda Trading CC	Non-compliant contributor	2016/06/30	-	R 250 000.00	-	R 35 000.00	R 285 000.00
5	SC1630/2015	Hiring of sewerage vacuum tankers for period 1 December 2015 to 30 November 2016	2015/11/06	Cancelled - Incorrect Preference Points System Applied	N/A	N/A	-	-	-	-	-
6	SC1635/2015	Lease of Refreshment Kiosks: Palmiet Caravan Park, Kleinmond	2015/11/27	Duwayne de la Guerre	N/A	2018/06/30	R 684.00	R 23 292.72	-	R 3 260.98	R 26 553.70
		Lease of Refreshment Kiosks: Onrus Caravan Park Onrus River		Andrew Sales			R 1 140.00	R 38 821.20	-	R 5 434.97	R 44 256.17
7	SC1638/2015	Upgrading of the Pre-treatment Process of the Pearly Beach WTW	2015/11/20	Cancelled - Incorrect Preference Points System Applied	N/A	N/A	-	-	-	-	-
8	SC1646/2015	Training in the Application of Health and Safety Legislation and Principles regarding Hazardous Substances in the Workplace	2015/11/20	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-
9	SC1652/2015	Training of Chainsaw Operators	2015/11/20	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-
10	SC1657/2015	Amendment: The provision of additional Novell Licenses	2015/11/12	Lateral Dynamics (Pty) Ltd	N/A	2017/11/30	-	R 107 120.00	R 156 040.00	R 36 842.40	R 300 002.40
11	SC1658/2015	Transversal: Supply and Delivery of Protective Clothing to Overstrand Municipality for a period ending 31 March 2016	2015/11/26	FG Umiforms CC	N/A	2016/03/31	-	R 172 947.28	-	R 24 212.62	R 191 896.00
				Integral Safety Products (Pty) Ltd			-	R 324 582.72	-	R 45 441.58	R 370 024.30
12	SC1659/2015	Transversal: Traffic Speeding Measuring Services and Back Office Support	2015/11/23	TMT Services & Supplier (Pty) Ltd	N/A	2016/03/31	AARTO- R 24.50 Non-AARTO- R 86.54	R 1 100 000.00	-	R 154 000.00	R 1 254 000.00
								R 13 932 763.92	R 7 018 393.50	R 2 933 162.04	R 23 879 055.56



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- NOVEMBER 2015

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2849	2015/11/16	Clause 36(1)(a)(ii)	Refurbishment of Verotest cable locator due to the hardware changes and software upgrades	Senior Manager: Electro Technical Services, Du Plessis K	Verotest (Pty) Ltd	R 6 892.20		R 964.91	R 7 857.11
2	SCD2850	2015/11/16	Clause 36(1)(a)(ii)	Servicing of the baler at the Gansbaai material recovery facility at the Gansbaai landfill site.	Deputy Director: Engineering Planning, Bignaut H	Akura Manufacturing Engineering Company (Pty) Ltd	R 2 725.00		R 382.00	R 3 106.00
3	SCD2854	2015/11/17	Clause 36(1)(a)(v)	Attending a conference on Municipal Finance : Financial Sustainability of utilities and special rating areas by eight municipal officials	Senior Manager: Human Resources , Bucchianeri L	IMFO (Institute of Municipal Finance Officers)	R 4 912.28		R 687.72	R 5 600.00
4	SCD2858	2015/11/24	Clause 36(1)(a)(ii)	Samtrac training for two municipal officials.	Senior Manager: Human Resources , Bucchianeri L	NOSA (Pty) Ltd	R 27 938.60		R 3 911.40	R 31 850.00
5	SCD2859	2015/11/20	Clause 36(1)(a)(i)(a)(ii)	Locating of a cable fault between Phumlani minisub and Madeliefe minisub	Senior Manager: Electro Technical Services , Bruwer F	Caltest CC t/a Protection Testing	R 4 997.05		R 699.65	R 5 696.70
6	SCD2860	2015/11/24	Clause 36(1)(a)(v)	Hiring of sewerage vacuum tankers for the Kleinmond and Gansbaai areas from 1 December 2015 – 31 January 2016	Deputy Director : Operational Services , Bartman M	Abaphumeleli Trading 651 CC t/a Pollution Control Services	R 486 701.75		R 68 138.25	R 554 840.00
							R 534 166.88	R -	R 74 783.93	R 608 949.81