



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- SEPTEMBER 2015**

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1576/2015	Supply of Security and guarding services for the Overstrand Municipal properties from 1 July 2015 - 30 June 2018	2015/09/11	Quintessential Security CC	Non-compliant Contributor	2018/06/30	Various	R 7 828 628.43	R -	R -	R 7 828 628.43
2	SC1576/2015	Supply of Security and guarding services for the Overstrand Municipal properties from 1 July 2015 - 30 June 2018	2015/09/11	Cherry Blossom Trading 110 CC t/a Securi-Team	Non-compliant Contributor	2018/06/30	Various	R 3 592 838.59	R -	R 502 997.40	R 4 095 835.99
3	SC1576/2015	Supply of Security and guarding services for the Overstrand Municipal properties from 1 July 2015 - 30 June 2018	2015/09/11	ADT Security (Pty) Ltd	6	2018/06/30	Various	R 2 676 134.59	R -	R 374 658.84	R 3 050 793.43
4	SC1588/2015	Management of Informal Settlements in the Overstrand Area	2015/09/25	Red Ant Security Relocation and Eviction Services (Pty) Ltd	2	2018/06/30	Various	R 3 375 743.50	R -	R 472 604.09	R 3 848 347.59
5	SC1597/2015	Supply and Delivery of Construction Plumbing Material for a contract period ending 30 June 2017	2015/09/18	Bekezela Concrete CC	2	2017/06/30	Various	R 8 161 154.00	R -	R 1 142 561.56	R 9 303 715.56
		2015/09/18	DPI Plastics (Pty) Ltd	Non-compliant Contributor							
		2015/09/18	Ikapa Reticulation and Flow CC	1							
		2015/09/18	JG Vermeulen t/a D & J Vervoer Gansbaai	Non-compliant Contributor							
		2015/09/18	JOAT Sales & Services (Pty) Ltd	4							
		2015/09/18	FG Jacobs Transport CC	1							
		2015/09/18	Tee Gee Building Supplies CC	Non-compliant Contributor							
		2015/09/18	Afrimat Aggregate Operations (Pty) Ltd	Non-compliant Contributor							
		2015/09/18	Startune (Pty) Ltd	1							
		2015/09/18	Salandra Ondernemings CC	4							
		2015/09/18	Maverick Trading 59 CC	1							
		2015/09/18	Afrifell CC	2							
6	SC1621/2015	Supply and deliver plastic toilet doors	2015/09/03	Startune (Pty) Ltd	1	2017/06/30	752.59 per door	R 200 000.00	R -	R 28 000.00	R 228 000.00
7	SC1623/2015	Computer Software for the capturing of handwritten traffic fines	2015/09/03	Cancelled - No acceptable bids received	N/A	N/A		R -	R -	R -	R -
8	SC1631/2015	Online electronic deeds, CIPC and credit search service for period ending 30 June 2018	2015/09/11	E4 Strategic (pty) Ltd	5	2018/06/30	Various	R 656 500.00	R -	R 91 910.00	R 748 410.00
9	SC1558A/2015	Amendment: Stormwater installation in Zwelihle	2015/09/25	ATN Group (Pty) Ltd	Non-compliant Contributor	2015/10/20		R -	R 386 684.28	R 54 135.80	R 440 820.08
								R 26 490 999.11	R 386 684.28	R 2 666 867.69	R 29 544 551.08



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**DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- SEPTEMBER 2015**

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2839	2015/09/01	Clause 36(1)(a)(v)	Electronic deeds ,CIPC and credit searches	Senior Manager: Revenue, Hoonenberg E	E4 Strategic (Pty) Ltd	R 17 543.86		R 2 456.14	R 20 000.00
2	SCD2840	2015/09/08	Clause 36(1)(a)(ii)	Repair of Hydraulic Equipment (Jaws of Life)	Chief: Fire Officer, Smith L	Fire Raiders Cape ( Pty ) Ltd	R 4 563.42		R 638.87	R 5 202.29
3	SCD2841	2015/09/25	Clause 36(1)(a)(ii)	The evaluation and grading of Grotto, Hawston, Kleinmond Beaches in terms of the Blue Flag status programme, by the sole organisation authorised by the international Foundation for Environmental Education (FEE) to implement FEE programmes in South Africa	Senior Manager: Hermanus Admin, Kearney D	The Wildlife and Environment Society of South Africa (WESSA)	R 63 157.89		R 8 842.11	R 72 000.00
4	SCD2842	2015/09/25	Clause 36(1)(a)(v)	Attending a conference on Municipal Finance : Good Governance by two municipal official	Director: Finance, Reyneke-Naude S	IMFO ( Institute of Municipal Finance Officers )	R 12 165.79		R 1 703.21	R 13 869.00
5	SCD2843	2015/09/25	Clause 36(1)(a)(v)	Attending a IERM Convention from 28-30 September 2015	Senior Manager: Environmental, Bezuidenhout L	Institute of Environmental and Recreation Management	R 3 333.33		R 466.67	R 3 800.00
6	SCD2844	2015/09/25	Clause 36(1)(a)(ii)	Servicing and/or repair of the Fire Services breathing apparatus, to ensure compliance with the OHASA Act of 1993, via a strip and quote process.	Chief: Fire Officer, Smith L	Drager South Africa (PTY) LTD	R 54 288.00		R 7 600.32	R 61 888.32
							R 155 052.29	R -	R 21 707.32	R 176 759.61

