



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- AUGUST 2015

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1575/2015	Installation , monitoring and maintenance of alarm systems Overstrand Municipality 1 July 2015 - 30 June 2018	2015/08/28	Cancelled - Validity period expired	N/A	N/A	-	R -	R -	R -	R -
2	SC1582/2015	Supply and application of fertilizer on sports fields.Overstrand for period ending 30 June 2018	2015/08/13	Afriserv (Pty) Ltd	1	2016/06/30	Various	R 190 716.45	R -	R 26 700.30	R 217 416.75
3	SC1583/2015	Chemical Control of weed on sport turf in Overstrandfor period ending 30 June 2016	2015/08/21 + 2015/08/28	Henning & Henning CC t/a Henchem	Non-compliant Contributor	2018/06/30	Various	R 318 360.00	R -	R 44 570.40	R 362 930.40
4	SC1590/2015	Electrification of Swartdam "A" and "B" Housing Developments in Hermanus	2015/08/21	Vredendal Electric CC t/a WP Elektries	3	22 weeks		R -	R 1 857 616.82	R 260 066.35	R 2 117 683.17
5	SC1591/2015	Electrification of Graveyard, Sports Field and Garden Site in Hermanus	2015/08/21	Outdoor Illumination CC	1	18 weeks		R -	R 2 193 700.20	R 307 118.03	R 2 500 818.23
6	SC1596/2015	Supply and Deliver protective clothing and safetywear for a contract period ending 30 June 2016	2015/08/28	Startune (Pty) Ltd	1	2018.06.30	Various	R 5 913 684.00	R -	R 827 915.76	R 6 741 599.76
				TR Supply CC t/a TRF Sport	1						
				Integral Safety Products (Pty) Ltd	Non-compliant Contributor						
				Roseli Blankenaar t/a RC Suppliers	1						
7	SC1603/2015	Sale of Erf 11472 Hermanus	2015/08/28	Adama Foundation Trust IT256/2014	N/A	N/A	-	R -	R 300 000.00	R 42 000.00	R 342 000.00
8	SC1609/2015	Lease of Erf 9515 Zwelihle	2015/08/28	Pemzo Construction CC	N/A	3 Years	R 22,000.00 per month	R -	R 796 470.40	R 111 505.86	R 907 976.26
9	SC1617/2015	Service, Repair and Maintenance of Multi-functional Office Machines in the Overstrand Municipal Area for a contract period ending 30 June 2017.	2015/08/21	Cape Office Machines (Pty) Ltd	Non-compliant contributor	42 916.00	Various	R 303 141.00	R -	R 42 439.74	R 345 580.74
10	SC1204C/2012	Amendment: Provison of Security Services for the Overstrand Municipal Area	2015/08/28	ADT Security	N/A	2015.09.30	Various	R 92 595.25	R -	R 12 963.34	R 105 558.59
				Quintessential Security CC	N/A		Various	R 85 675.86	R -	R -	R 85 675.86
								R 6 904 172.56	R 5 147 787.42	R 1 675 279.78	R 13 727 239.76



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- AUGUST 2015

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2828	2015/08/20	Clause 36(1)(a)(v)	Renewal of Novell licenses from an authorized Novell reseller, who is also the current service provider for the Provision of Data Support and ICT Advisory Services, in order to mitigate potential security risks and unforeseen disruptions in service delivery of the Data Centre	Senior Manager: Systems Development, Johnson C	Lateral Dynamics (PTY) LTD	R 1 822 321.32		R 255 124.98	R 2 077 446.30
2	SCD2829	2015/08/06	Clause 36(1)(a)(v)	Servicing and/or repair of the Fire Services breathing apparatus ,to ensure compliance with the OHASA Act of 1993	Chief: Fire Officer, Smith L	Drager South Africa (PTY) LTD	R 3 725.00		R 521.50	R 4 246.50
3	SCD2830	2015/08/06	Clause 36(1)(a)(v)	Tax and practical workshop training by Payday Software Systems (PTY) LTD.	Senior Manager: Human Resources, Lucinda Bucchianeri	PayDay Software Systems (P	R 4 192.98		R 587.02	R 4 780.00
4	SCD2831	2015/08/26	Clause 36(1)(a)(v)	Servicing and Maintenance of 37 Sharp multi-functional offices machines in the Overstrand Area	Senior Business Analyst: J Van Asperen	Sharp Electronics	R 207 938.05		R 29 111.33	R 237 049.38
5	SCD2832	2015/08/10	Clause 36(1)(a)(ii)	Recalibration of speed measuring equipment. Truvelo Manufactures (PTY) LTD is the sole supplier of the equipment that includes service, repair ,maintenance and installation	Chief: Traffic Services , Fraser	Truvelo Manufacturers (Pty) Ltd	R 11 868.96		R 1 661.65	R 13 530.61
6	SCD2833	2015/08/21	Clause 36(1)(a)(v)	Building of a protective enclosure for the industrial air conditioning unit by the supplier, as the unit is still under guarantee	Senior Manager: Hermanus Administration, Kearney D	Air Freeze (Pty) Ltd	R 18 293.60		R 2 561.10	R 20 854.70
7	SCD2834	2015/08/21	Clause 36(1)(a)(iii)	The design and construction of the solar system , including all the planets , to scale by the Hermanus Astronomy Centre	Senior Manager: Hermanus Administration, Kearney D	Hermanus Astronomy Centre		R 20 000.00	N/A	R 20 000.00
8	SCD2835	2015/08/21	Clause 36(1)(a)(iii)	Upgrading and redesigning of the Whale Tail Fountain by the artist who initially designed the Whale Tail Fountain and sculptor	Senior Manager: Hermanus Administration, Kearney D	Decolite Creations CC	R 52 631.58		R 7 368.42	R 60 000.00
9	SCD2836	2015/08/28	Clause 36(1)(a)(v)	Repair of prop shaft for municipal vehicle CEM 19882	Acting Manager : Fleet ,Frans F	Worcester Gearbox Centre	R 2 070.00		R 289.80	R 2 359.80
10	SCD2837	2015/08/28	Clause 36(1)(a)(v)	Renting of Hygiene dispensers	Area Manager: Gansbaai, Myburg F	Bid Industrial Holdings (Pty) Ltd	R 4 997.64		R 699.67	R 5 697.31
11	SCD2838	2015/08/28	Clause 36(1)(a)(v)	Reconditioning of engine as a result of wear and tear (CEM30657)	Acting Manager : Fleet ,Frans F	Automotive Dynamix Engine Rebuilders	R 4 416.66		R 618.33	R 5 034.99
							R 2 132 455.79	R 20 000.00	R 298 543.80	R 2 450 999.59