



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JULY 2015

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1508/2014	RFQ: WTW & WWTW Operation & Maintenance Support Contract - Phase 2	2015/07/22	Veolia Water Solutions & Tech-nologies South Africa (Pty) Ltd	Non-compliant Contributor	2030.08.31	Various	830 056 837.79	-	116 207 957.29	946 264 795.08
2	SC1524/2014	Supply & Delivery of Fleet vehicles on Hire Purchase	2015/07/24	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-
3	SC1572/2015	Tow-in Services for Overstrand Area	2015/07/31	Hermanus Towing CC	4	2018.06.30	Various	105 000.00	-	14 700.00	119 700.00
4	SC1574/2015	Accommodation for impounded Dogs and Cats 1 July 2015 - 30 June 2018	2015/07/17	Cancelled - Validity period expired	N/A	N/A	-	-	-	-	-
5	SC1581/2015	Supply and deliver galvanised metal roof sheets	2015/07/03	The Business Zone 1593 CC t/a Aquaduct Trading	1	2016.06.30	-	175 000.00	-	24 500.00	199 500.00
6	SC1586/2015	Supply and Delivery of Hardware and Lubricant Products	2015/07/31	Carbon Sense CC	1	2018.06.30	Various	3 272 125.00	-	458 097.50	3 730 222.50
				Startune (Pty) Ltd	1						
				Sizwe Paints (Pty) Ltd	2						
				Waalkom Petroleum Verspreiders BK	3						
				Loots Lubricants CC t/a Agri Lubes & Fuel	4						
				Como Electrical & Commodities	3						
				Botrivier Boeremark	Non-compliant Contributor						
Breeze Village Trading CC	1										
7	SC1587/2015	Supply and Delivery of Tissue Paper Products and Cleaning Material	2015/07/31	Startune (Pty) Ltd.	1	2018.06.30	Various	4 588 472.00	-	642 386.08	5 230 858.08
				Shosho Industrial Supplies CC	1						
				Capri Chem (Pty) Ltd.	3						
				AWV Project Management (Pty) Ltd.	1						
				Kleinmond Verspreiders CC	4						
				Safety Chemicals CC	3						
8	SC1598/2015	Provision of Water and Electricity Meter Reading Services	2015/07/24	RW Arendse	1	2018.06.30	Various	549 636.00	-	-	549 636.00
9	SC1608/2015	Lease and Management of ERF 832+249	2015/07/17	Arrie de Klerk	N/A	2018.07.31	R 70 000.00 per month	-	2 700 516.00	378 072.24	3 078 588
10	SC1614/2015	The provision of online Electronic Deeds, CIPC and Credit Search Services	2015/07/17	Cancelled - No responsive bids received	N/A	N/A	-	-	-	-	-
11	SC1616/2015	Online Subscription for Access to Legal Information.	2015/07/13	Cancelled - No bids received	N/A	N/A	-	-	-	-	-
12	SC1204B/2012	Amendment: Provison of Security Services for the Overstrand Municipal Area	2015/07/31	ADT Security	N/A	2015.08.31	Various	88 185.95	-	12 346.03	100 531.98
				Quintessential Security CC			Various	85 675.86	-	-	85 675.86
								R 838 920 932.60	R 2 700 516.00	R 117 738 059.14	R 959 160 007.74



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- JULY 2015

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2737	2015/07/09	Clause 36(1)(a)(v)	Exhibition at the Gauteng Getaway show from the 28 – 30 August 2015	Manager: Local Economic Development , Kosi X	Ramsay Media (Pty) Ltd	R 19 307.25		R 2 703.02	R 22 010.27
2	SCD2738	31/07/2015	Clause 36(1)(a)(ii)	Procurement of credits for a postage franking machine for Hangklip-Kleinmond, Gansbaai and Hermanus Administration from the sole service provider for this specific equipment, for the period ending 30 June 2016	Senior Manager: Hangklip-Kleinmond, Lakey D	Earlyworx 282 (Pty) Ltd	R 37 151.75		R 5 201.25	R 42 353.00
					Senior Manager:Gansbaai and Stanford , Myburg F		R 33 333.33		R 4 666.67	R 38 000.00
					Manager: Council Support Services, Van Tonder H		R 150 877.19		R 21 122.81	R 172 000.00
							<u>R 240 669.52</u>	<u>R -</u>	<u>R 33 693.75</u>	<u>R 274 363.27</u>