



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- MAY 2015**

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC 1489A/2014	Extension of Contract: Electrification of Overhills Informal Settlement in Kleinmond	15/05/2015	Adenco Construction (Pty) Ltd	Non-compliant Contributor	31/07/2015	-		R 215 480.82	R 30 167.31	R 245 648.13
2	SC 1555/2015	The Provision of Business Report and Text Writing Training ((SAQA 12153) for Municipal Officials	15/05/2015	Imperial Crown Trading 785 (Pty) Ltd t/a Instit	Non-compliant Contributor	30/05/2015	R 906.00	R 27 180.00		R 3 805.20	R 30 985.20
3	SC 1566/2015	Road Markings on the Overstrand Municipal Road Network for a Contract Period 1 July 2015 - 30 June 2018	22/06/2015	ATN Group (Pty) Ltd	Non-compliant Contributor	30/06/2018		R 1 200 000.00		R 168 000.00	R 1 368 000.00
4	SC 1554/2015	Provision of Training: Local Government Accounting Certificate (LGAC) Learnership	15/06/2015	BL 2000 CC	Non-compliant Contributor	12 Months	24 115.56	R 317 310.00		R 44 423.40	R 361 733.40
5	SC 1553/2015	Pruning and Felling of Trees in Hermanus Area for a Contract Period ending 30 June 2016	08/05/2015	Distinctive Choice 306 CC	3	30/06/2016		R 255 000.00		R 35 700.00	R 290 700.00
6	SC 1556/2015	Supply and fit new tank/super structure for Fire Truck	15/05/2015	Cancelled - as the amendment of the specifications not being communicated properly in terms of the prescriptive provisions of par. 22.5 of the SCM Policy and thereby resulting in non-compliance with procedural requirements	N/A			R -		R -	R -
7	SC 1563/2015	Supply , deliver and replace pedestrian controler at Seventh Street Voelkijp	26/05/2015	Cancelled - No bids received	N/A			R -		R -	R -
8	SC1567/2015	Repair of the Town Hall's Roof: ERF 4460 Kleinmond	27/05/2015	Cancelled -no capital funding is currently available for the envisaged expenditure	N/A			R -		R -	R -
9	SC 1577/2015	Upgrading of the Existing Boundary Wall at the Zweilnie Sportsground	04/05/2015	Masanda Trading CC	Level 3	30/06/2015		R 150 000.00		R 21 000.00	R 171 000.00
10	SC 1580/2015	Provision of GRAP Asset Accounting training	27/05/2015	Ducharme Training Institute (Pty) Ltd	Non-compliant Contributor	3 Days		R 48 000.00		R 5 950.00	R 53 950.00
11	SC1589/2015	Supply and Delivery of a Surge Wave Receiver plus sensor for acoustic and electromagnetic fault pinpointing	22/05/2015	Flo Specialized Product Solutions CC	Level 1	4 Weeks		R 78 300.00		R 10 962.00	R 89 262.00
12	SC 1604/2015	Renovation & Strengthening of De Wet Hall roof structure	27/05/2015	Cancelled- No bids received				R -		R -	R -
13	SC 1606/2015	Raising of old harbour wall Hermanus	27/05/2015	Cancelled- No bids received				R -		R -	R -
								<b>R 2 075 790.00</b>	<b>R 215 480.82</b>	<b>R 320 007.91</b>	<b>R 2 611 278.73</b>



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**DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- MAY 2015**

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2803	2015/05/07	Clause 36(1)(a)(ii)	Procurement of parts to repair Ursus tractors (CEM21823 , CEM21927 and CEM 9402)	Acting Manager : Fleet - Frans F	Ursus South Africa ( Pty ) Ltd	R 14 449.00		R 2 022.86	R 16 471.86
2	SCD2804	2015/05/08	Clause 36(1)(a)(v)	Procurement of a DCRS recording machine for the Additional Court , with a three years maintenance agreement period ending 30 June 2018	Legal Advisor: Noble C	Dimension Data ( Pty ) Ltd	R 105 569.84		R 14 779.78	R 120 349.62
3	SCD2806	2015/05/08	Clause 36(1)(a)(v)	Supply Chain Management Policy : The Provision of Professional Services for the establishment of market-related remuneration for top management	Director: Management Services , Arrison D	Work Dynamics (Pty) Ltd	R 20 650.00		R 2 891.00	R 23 541.00
4	SCD2807	2015/05/08	Clause 36(1)(a)(i)	The payment of emergency fire fighting services for the period covering 28/02/2015 to 20/03/2015 as the magnitude of situation exceeded the municipality's own resources.	Chief: Fire Officer, Smith L	FFA Aviation ( Pty ) Ltd	R 1 031 148.01		R 144 360.72	R 1 175 508.73
5	SCD2808	2015/05/29	Clause 36(1)(a)(v)	Credits for a postage franking machine for Hermanus Administration	Manager: Council Support Services, Van Tonder H	Earlyworx 282 (Pty) Ltd	R 29 824.56		R 4 175.44	R 34 000.00
6	SCD2809	2015/05/28	Clause 36(1)(a)(v)	Seminar on Municipal Finance : Good Governance attended by eight municipal official	Deputy Director: Finance, Le Roux C	IMFO (Institute Municipal Finance Officers )	R 11 831.58		R 1 656.42	R 13 488.00
7	SCD2811	2015/05/20	Clause 36(1)(a)(v)	Procurement of two multifunctional office machines, which have been used by the municipality for the past three years through a monthly lease agreement, from an authorised distributor of Xerox machine	Senior Business Analyst: Van Asperen J	Cape Office Machines (Pty) Ltd	R 13 865.04		R 1 941.11	R 15 806.15
8	SCD2812	2015/05/29	Clause 36(1)(a)(v)	Repair of the provograph meters, which is used for monitoring the power quality on the utility network	Senior Superintendent: Electro Technical Services Lourens DC	CT LAB (Pty) Ltd	R 6 854.00		R 959.56	R 7 813.56
							<b>R 1 234 192.03</b>	<b>R -</b>	<b>R 172 786.88</b>	<b>R 1 406 978.91</b>