



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- APRIL 2015**

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
*1	SC1552/2015	Provision of Auctioneering Services	2015/04/10	Claremart Auctioneers (Pty) Ltd T/A Claremart Auction Group	Non-compliant Contributor	2017.06.30	-	0.00	-	0.00	0.00
2	SC1558/2015	Stormwater installation in Zwelhlhe	2015/04/17	ATN Group (Pty) Ltd	Non-compliant Contributor	2015.09.30	-	-	R 2 912 655.43	R 407 771.76	R 3 320 427.19
								<b>R -</b>	<b>R 2 912 655.43</b>	<b>R 407 771.76</b>	<b>R 3 320 427.19</b>

\* Note:

This is a revenue generating tender and although the evaluation is based on the percentage commission charged by the auctioneering service provider, there is no cost implication to Council as the respective bidders at the auctions will be liable for the commission.



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**DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- APRIL 2015**

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2797	2015/04/02	Clause 36(1)(a)(i)(a) (i&ii)	Extinguishing of fires in the Kleinmond area on the 08 February 2015	Chief: Fire Officer ,Smith L	FFA Aviation (Pty) Ltd	R 27 492.36		R 3 848.93	R 31 341.29
2	SCD2798	2015/04/02	Clause 36(1)(a)(v)	The annual maintenance, teleset and SAPO licence fees for the franking machine for Gansbaai en Hangklip/Kleinmond Administration	Manager: Council Services Support	Earlyworx 282 (PTY) LTD	R 2 715.27		R 380.13	R 3 095.40
3	SCD2799	2015/04/10	Clause 36(1)(a)(v)	Repair of hydraulic cylinder (CEM 26438)	Acting Manager : Fleet ,Frans F	Hydrenco (PTY) LTD	R 9 725.00		R 1 361.50	R 11 086.50
4	SCD2800	2015/04/21	Clause 36(1)(a)(v)	Procurement of additional equipment required for the installation of an ICT Server cabinet in the Hermanus Server room.	Senior Manager: Systems Development, Johnson C	Cable's Cabling CC	R 13 315.00		R 1 864.10	R 15 179.10
5	SCD2801	2015/04/23	Clause 36(1)(a)(v)	Attendance of three municipal officials to the Regional Water Leakage Summit 2015 on the 23-24 June 2015.	Director: Infrastructure and Planning, Muller S	Nina Freysen Consultants CC	R 10 500.00		R -	R 10 500.00
6	SCD2802	2015/04/30	Clause 36(1)(a)(v)	Servicing and/or repair of the Fire Services breathing apparatus ,to ensure compliance with the OHASA Act of 1993, via a strip and quote process.	Chief: Fire Officer, Smith L	Drager South Africa (PTY) LTD	R 8 420.00		R 1 178.80	R 9 598.80
							<b>R 72 167.63</b>	<b>R -</b>	<b>R 8 633.46</b>	<b>R 80 801.09</b>