



**SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY**

**TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- FEBRUARY 2015**

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1520/2014	Remove existing & install new roof top aircondition unit at the Auditorium, Overstrand Municipality Hermanus.	2015/02/06	Airfreeze (Pty) Ltd	4	2015.06.30	-	R 331 789.04	-	R 46 450.47	R 378 239.51
2	SC1537/2014	Supply and installation of sound system for Moffat hall	2015/02/20	Cancelled - No compliant bids received	N/A	N/A	-	-	-	-	-
3	SC1538/2014	Supply and installation of industrial gas and electric stove for Moffat Hall.	2015/02/20	Cancelled - No compliant bids received	N/A	N/A	-	-	-	-	-
4	SC1544/2014	Building alterations & additions to the Kleinmond Library	2015/02/06	Blizzard Trading CC	Non-compliant Contributor	2015/12/01	-	-	R 3 952 501.39	R 553 350.19	R 4 505 851.58
5	SC1545/2014	EIA: Stanford water courses	2015/02/13	EnviroAfrica Overberg CC	4	2015/06/30	-	R 34 520.00	-	R 4 832.80	R 39 352.80
								<b>R 366 309.04</b>	<b>R 3 952 501.39</b>	<b>R 604 633.46</b>	<b>R 4 923 443.89</b>



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**DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- FEBRUARY 2015**

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2785	2015/02/06	Clause 36 (1)(a)(i)(a)(i&ii)	Extinguishing of fires in the Hawston, Onrus and Sandbaai areas on the 15 January 2015	Chief: Fire Officer ,Smith L	FFA Aviation ( PTY) LTD	R 63 271.67		R 8 858.03	R 72 129.70
2	SCD2786	2015/02/18	Clause 36(1)(a)(ii)	Supply and install of Netstar Vigil backup batteries for the Netstar units installed in the municipal vehicles. The locations of these units are only known by Altech Netstar.	Acting Manager: Fleet , Frans F	Altech Netstar (PTY) LTD	R 56 170.41		R 7 864.26	R 64 034.67
3	SCD2787	2015/02/10	Clause 36(1)(a)(ii)	Recalibration of speed measuring equipment. Truvelo Manufactures (Pty) Ltd is the sole supplier of the equipment that includes service, repair ,maintenance and installation	Chief: Traffic Services , Fraser R	Truvelo Manufactures (PTY) LTD	R 11 868.96		R 1 661.65	R 13 530.61
4	SCD2788	2015/02/20	Clause 36(1)(a)(v)	Provision of software for the capturing traffic fines for the period 1 – 31 December 2014.	Chief: Traffic Services , Fraser R	Total Client Services Limited	R 5 085.00		R 711.90	R 5 796.90
5	SCD2789	2015/02/26	Clause 36(1)(a)(i)(a)(i)	The appointment of lifeguard services on Hawston Beach on the 8 ,14-15 February 2015	Senior Manager: Hermanus Administration, D Kearny	Overstrand Community Lifeguards CC	R 4 770.00		R -	R 4 770.00
							<u>R 141 166.04</u>	<u>R -</u>	<u>R 19 095.84</u>	<u>R 160 261.88</u>