



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JANUARY 2015

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1528/2014	First Aid training	2015/01/30	Elizma Goltz CC t/a Safetech	4	2015.06.30	-	43 450.00	-	6 083.00	49 533.00
2	SC1531/2014	Compile and maintain the General-and supplementary valuation rolls for the period 1 July 2015 - 30 June 2017	2015/01/23	Boland Valuers CC	4	2017.06.30	-	6 941 884.58	-	971 863.84	7 913 748.42
3	SC1535/2014	Supply & Deliver Vehicles	2015/01/23	CMH Car Hire (Pty) Ltd t/a CMH Fleet Solutions	Non-compliant Contributor	2015.04.10	-	-	1 679 000.00	235 060.00	1 914 060.00
				JB's Trucks (Pty) Ltd	2		-	-	1 797 900.00	251 706.00	2 049 606.00
4	SC1540/2014	Development of Overlay Zones for the Overstrand Municipal Area.	2015/01/16	Urban Dynamics Western Cape (Pty) Ltd	Non-compliant Contributor	2016.05.31	-	1 350 375.00	-	189 052.50	1 539 427.50
5	SC1541/2014	Supply and installation of mechanical & electrical equipment for sewage pump stations in Hermanus	2015/01/30	Cancelled - No compliant bids received	N/A	N/A	-	-	-	-	-
6	SC1422A/2013	Amendment: Upgrading of residential roads in Zwelihle Phase 1	2015/01/30	Cape Asphalt CC	N/A	2015.06.30	-	-	1 199 923.19	167 989.25	1 367 912.44
								R 8 335 709.58	R 4 676 823.19	R 1 821 754.59	R 14 834 287.36



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- JANUARY 2015

#	Deviation #	Date Approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2782	2015/01/05	Clause 36(1)(a)(i)(a)(iii)	Emergency repairs to the radio link between Hawston and Hermanus high sites. The functioning of the radios is critical for the emergency rescue and traffic services.	Senior Business Analyst: Van Asperen J	Estreux Systems CC t/a Benliekor Communications	R 6 427.00		R 899.78	R 7 326.78
2	SCD2783	2015/01/08	Clause 36(1)(a)(v)	Exhibiting at the Beeld Holiday Show from the 27 February 2015 – 01 March 2015	Manager: LED, Xolile K	Interactive Trading 498 (PTY) LTD	R 16 290.00		R 2 280.60	R 18 570.60
3	SCD2784	2015/01/15	Clause 36(1)(a)(v)	Exhibiting at the Cape Getaway show from the 13 – 15 March 2015	Manager: LED, Xolile K	Ramsay Media (PTY) LTD	R 13 725.00		R 1 921.50	R 15 646.50
							R 36 442.00	R -	R 5 101.88	R 41 543.88