



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- NOVEMBER 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1500/2014	Supply, installation and commissioning of an emergency power generator	2014/11/14	Cancelled - Service no longer needed	N/A	N/A	-	-	-	-	-
2	SC1501/2014	Construction of Eluxolweni wastewater treatment works	2014/11/28	Pater Stark Civils CC	Non-compliant Contributor	2015.06.30	-	-	R 6 060 704.70	R 848 498.66	R 6 909 203.36
3	SC1503/2014	Alien clearing for the Overstrand Municipality Working for Water	2014/11/07	Benjamin September	3	2017.06.30	Various	R 9 153 150.82	-	-	R 9 153 150.82
				Princess Kutuka	3						
				Warren de Jager	3						
				Freddie Arendse	3						
				Petros May	3						
				Edwin Carelse	3						
Nolene Jones	3										
4	SC1505/2014	MV & LV Upgrade Hermanus Hawston Kleinmond	2014/11/07	EOH Intelligent Infrastructure (Pty) Ltd	2	2015.09.30	-	-	R 5 611 554.90	R 785 617.69	R 6 397 172.59
5	SC1506/2014	Electrification of Thambo Square Informal settlement	2014/11/14	Outdoor Illumination CC	1	12 weeks	-	-	R 1 145 981.50	R 160 437.41	R 1 306 418.91
6	SC1518/2014	Lifesaving Services for the Overstrand Blue Flag Beaches for a contract period ending 30 June 2016.	2014/11/10	Symbio Enviro Solutions (Pty) Ltd.	3	2016.06.30	Various	R 502 140.00	-	-	R 502 140.00
7	SC1522/2014	Sandbaai Stormwater Gabions	2014/11/19	Sea and Shore Projects (Pty) Ltd	Non-Compliant Contributor	3 weeks	-	R 175 057.39	-	R 24 508.03	R 199 565.42
8	SC1525/2014	Supply and delivery of printing paper and cartridges to Overstrand Municipality for a contract period ending 30 June 2017	2014/11/14	Startune (Pty) Ltd	3	2017.06.30	Various	R 1 475 871.08	-	R 206 621.95	R 1 682 493.03
				CMH Vuwani Computer Solutions (Pty) Ltd	1						
				Khusela Solutions (Pty) Ltd	3						
				Inyameko Trading 675CC	1						
9	SC1543/2014	Supply and delivery of branded 1000 t-shirts and matching caps	2014/11/24	Jazz Spirit 1340 CC	2	3 weeks	Various	R 69 950.00	-	R 9 793.00	R 79 743.00
								R 11 376 169.29	R 12 818 241.10	R 2 035 476.74	R 26 229 887.13



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- NOVEMBER 2014

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
33	SCD2765A	2014/11/21	Clause 36(1)(a)(ii)	The Servicing of Caterpillar equipment (CAM16700 & CEM19317) by the sole authorised agent for Southern Africa Rever to SCD 2765 the initial cost	Acting Manager: Fleet , Frans F	Barloworld Equipment, a division of Barloworld South Africa (Pty) Ltd	R 3 635.42		R 508.96	R 4 144.38
41	SCD2772A	2014/11/20	Clause 36(1)(a)(v)	The identification and repair of fault with electricity supply cables in Hawston, after the main breaker tripped and limited the supply of electricity to the area, by a service provider with the needed specialized equipment. (Refer to SCD 2772 for the initial cost)	Senior Manager: Electrotechnical Services, du Plessis K	Caltest CC t/a Protection Testing	R 3 302.12		R 463.30	R 3 765.42
43	SCD2774	2014/11/17	Clause 36(1)(a)(ii)	The repair of the steering mechanism of the digger loader (CEM 24211) by the sole authorized dealer for Caterpillar branded machines and power systems.	Acting Manager: Fleet , Frans F	Barloworld Equipment, a division of Barloworld South Africa (Pty) Ltd	R 6 016.75		R 842.35	R 6 859.10
44	SCD2775	2014/11/17	Clause 36(1)(a)(i)(a)(iii)	The urgent replacement of a cable in Hawston. If the cable is not replaced a third of Hawston and part of the central business area will be without electricity	Senior Manager: Electrotechnical Services, du Plessis K	Adenco Construction (PTY) LTD	R 45 474.00		R 6 366.36	R 51 840.36
							R 58 428.29	R -	R 8 180.97	R 66 609.26