



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- SEPTEMBER 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1460/2014	Renovation of storeroom at Fernkloof Nature Reserve Hermanus	2014/09/02	Cancelled - Validity period expired	N/A	N/A	-	-	-	-	-
2	SC1481/2014	Clearing of Municipal and Private erven in the Overstrand Municipal Area for a contract period endinf 30 June 2017: Hermanus	2014/09/08	Afriserv (Pty) Ltd	1	2017.06.30	Various	R 455 592.11	-	R 63 782.89	R 519 375.00
				Afriserv (Pty) Ltd	1		Various	R 455 592.11	-	R 63 782.89	R 519 375.00
				LP Fourie	Non-compliant Contributor		Various	R 519 375.00	-	-	R 519 375.00
				Afriserv (Pty) Ltd	1		Various	R 455 592.11	-	R 63 782.89	R 519 375.00
3	SC1486/2014	Construction of Cell3 at Karwyderskraal Landfill	2014/09/12	Burger and Wallace Construction 9Pty) Ltd	Non-compliant Contributor	2015.05.31	R 9 395 292.00	-	R 9 395 292.00	R 1 315 340.88	R 10 710 632.88
4	SC1488/2014	Medium and low voltage upgrading in Gansbaai, Franskraal & Stanford	2014/09/22	Adenco Construction (Pty) Ltd	2	2015.07.31	R 8 223 503.01	-	R 8 223 503.01	R 1 151 290.42	R 9 374 793.43
5	SC1489/2014	Electrification of Overhills informal settlement in Kleinmond.	2014/09/12	Adenco Construction (Pty) Ltd	2	2015.06.30	R 2 285 421.78	-	R 2 285 421.78	R 319 959.05	R 2 605 380.83
6	SC1491/2014	Supply and installation: webbased/online bulk sms sending system/services	2014/09/29	Mukoni Software CC	3	2017.06.30	Various	R 575 861.00	-	R 80 620.54	R 656 481.54
7	SC1494/2014	Supply and application of fertilizer on sports fields.Overstrand	2014/09/05	Afriserv (Pty) Ltd	1	2015/06/30	Various	R 150 000.00	-	R 21 000.00	R 171 000.00
8	SC1495/2014	Supply and Delivery of Spares for Nash Pumps	2014/09/30	Chantmerc Investments CC	3	2014.11.30	Various	R 6 750.00	-	R 945.00	R 7 695.00
				Masanda Trading CC	1		Various	R 58 446.20	-	R 8 182.47	R 66 628.67
9	SC1498/2014	Cleaning projects for the Gansbaai informal areas: Masakhane	2014/09/22	TM Siswana	4	2017.06.30	R 7 700.00	R 1 159 213.44	-	-	R 1 159 213.44
		Cleaning projects for the Gansbaai informal areas: Beverley Hills	2014/09/29	H Moses Spandiel	3		R 4 160.00	R 622 116.35	-	-	R 622 116.35
		Cleaning projects for the Gansbaai informal areas: Stanford North	2014/09/29	H Moses Spandiel	3		R 4 060.00	R 607 161.63	-	-	R 607 161.63
10	SC1507/2014	Hiring of sewerage vacuum tankers	2014/09/29	Jetvac SA (Pty) Ltd	4	2015.09.30	Various	R 939 000.00	-	R 131 460.00	R 1 070 460.00
11	SC1511/2014	Construction of additional office accommodation - Franskraal Water Treatment Works, Gansbaai	2014/09/30	Cancelled - Prices received not considered market related	N/A	N/A	-	-	-	-	-
							R 6 004 699.94	R 19 904 216.79	R 3 220 147.04	R 29 129 063.77	



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- SEPTEMBER 2014

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2756	2014/09/02	Clause 36(1)(a)(v)	Restoration of two Second World War gunship canons situated at the cenotaph , Old Harbour, which has been damaged due to years of weathering	Senior Manager: Hermanus Administration, Kearney D	Venter MCB	R 94 000.00		R 13 160.00	R 107 160.00
2	SCD2757	2014/09/25	Clause 36(1)(a)(v)	Impoundment of cattle: Payment to Hermanus Animal Welfare Society for services rendered	Director Protection Services	Hermanus Animal Welfare Society	R 36 052.64		R 5 047.36	R 41 100.00
3	SCD2758	2014/09/03	Clause 36(1)(a)(v)	CEM 26226 was send to Worcester Gearbox Centre for inspection and it was found that the crown and pinion gears was damaged due to wear and tear and need to be replaced	Acting Fleet Manager: Frans F	Worcester Gearbox Centre	R 8 755.00		R 1 225.70	R 9 980.70
4	SCD2759	2014/09/08	Clause 36(1)(a)(iii)	The construction and supply of uniquely designed concrete plinths for the mounting of the sculptures in the Hermanus area.The Tourism Bureau would be working in collaboration with the sculptors to designed and ensuring the plinths are made to the right specifications as the splinths needs to be aesthetically and artistically acceptable	Senior Manager: Hermanus Administration , Kearney D	Hermanus Tourism Bureau	R 15 000.00		R -	R 15 000.00
5	SCD2760	2014/09/04	Clause 36(1)(a)(v)	The booking of a space at the Travel People workshop on the 11 September 2014 without requesting quotations from other show organizers due to the uniqueness of the show and the Municipality's intended target market	Manager : Local Economic Development , Kosi X	Travel People CC	R 8 690.00		R 1 216.60	R 9 906.60
6	SCD2762	2014/09/30	Clause 36(1)(a)(v)	The urgent procurement of A3 and A4 copy paper .These items are essential for the municipality's daily administrative function. Tender SC1474/2014 was advertised but none of the tenderers met the specifications. A new tender is in the process to be advertised for the paper.	Acting Stores Coordinator: Van Der Merwe, J	Bytes Document Solutions	R 88 869.25		R 12 441.70	R 101 310.95
							R 251 366.89	R -	R 33 091.36	R 284 458.25