



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- AUGUST 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1437/2014	Supply and deliver fire rescue equipment	2014/08/07	Cancelled - Validity period expired	N/A	N/A	-	-	-	-	-
2	SC1452/2014	Request for qualification for the lease of the De Mond caravan park and adjacent land to develop a public resort	2014/08/22	Cancelled - No bids received	N/A	N/A	-	-	-	-	-
3	SC1454/2014	Construction of a building for a Fire Station Pringle Bay: Phase 1	2014/08/22	Cancelled -- No responsive bids received	N/A	N/A	-	-	-	-	-
4	SC1467/2014	Labour for MV and LV Electrical Reticulation in Overstrand	2014/08/14	Adenco Construction (Pty) Ltd	3	2017/06/30	Various	R 359,905.00	-	R 50,386.70	R 410,291.70
4	SC1467/2014	Labour for MV and LV Electrical Reticulation in Overstrand	2014/08/14	Prodocom CC	3	2017/06/30	Various	R 359,905.00	-	R 50,386.70	R 410,291.70
5	SC1474/2014	Supply and delivery of printing paper, ink toners, cartridges and ribbons to Overstrand Municipality for a contract period ending 30 June 2016	2014/08/22	Kerlize (Pty) Ltd	3	2017/06/30	Various	R 1,072,449.94	-	-	R 1,072,449.94
			2014/08/22	ABC 3 Stationers and Office Supplies (Pty) Ltd	1	2017/06/30	Various	R 195,122.84	-	-	R 195,122.84
			2014/08/22	Alvarita CC	4	2017/06/30	Various	R 31,917.50	-	R 4,468.45	R 36,385.95
			2014/08/22	Khusela Solutions (Pty) Ltd	2	2017/06/30	Various	R 2,239,866.35	-	R 313,581.29	R 2,553,447.64
			2014/08/22	Moagi Technologies CC	1	2017/06/30	Various	R 381,840.35	-	R 53,457.65	R 435,298.00
6	SC1475/2014	Sale of Erf 2834 Sandbaai for mixed residential development and erf 2837 Sandbaai for a retirement village.	2014/08/22	Edevco International (Pty) Ltd	N/A	Once-off	-	-	R 42,500,000.00	R 5,950,000.00	R 48,450,000.00
7	SC1478/2014	Supply and delivery of electrical Inventory Items for a contract period ending 30 June 2017	2014/08/29	Aberdare Cables (Pty) Ltd.		2017/06/30	Various	R 11,476,900.00	-	R 1,606,766.00	R 13,083,666.00
			2014/08/29	Actom Electrical Products		2017/06/30	Various				
			2014/08/29	ATC (Pty) Ltd. t/a Tank Industries		2017/06/30	Various				
			2014/08/29	Beka Schröder (Pty) Ltd.		2017/06/30	Various				
			2014/08/29	Cansa (Pty) Ltd. t/a Momar		2017/06/30	Various				
			2014/08/29	Conlog (Pty) Ltd.		2017/06/30	Various				
			2014/08/29	F Luke t/a Supreme Electrical Supplies		2017/06/30	Various				
			2014/08/29	Itron Metering Solutions (Pty) Ltd.		2017/06/30	Various				
			2014/08/29	Jocastro (Pty) Ltd.		2017/06/30	Various				
			2014/08/29	Landis & Gyr (Pty) Ltd.		2017/06/30	Various				
			2014/08/29	Powerrec (Pty) Ltd.		2017/06/30	Various				
			2014/08/29	Powertech System Integrators (Pty) Ltd.		2017/06/30	Various				
			2014/08/29	Siyphambili Electrical & Industrial Supplies CC		2017/06/30	Various				
2014/08/29	Startune (Pty) Ltd.		2017/06/30	Various							

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			2014/08/29	WCC Cables (Pty) Ltd.		2017/06/30	Various				
			2014/08/29	Whale Rock Industries (Pty) Ltd.		2017/06/30	Various				
			2014/08/29	Zonart Labour Distribution (Pty) Ltd.		2017/06/30	Various				
8	SC1484/2014	Supply of Exhibition Stand for Whale Coast Tourism.	2014/08/14	Cancelled – No responsive bids received	N/A	N/A	-	-	-	-	-
								R 16,117,906.99	R 42,500,000.00	R 8,029,046.79	R 66,646,953.78



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- AUGUST 2014

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2748	2014/08/01	Clause 36(1)(a)(v)	Renewal of Novell licenses from an authorized Novell reseller, who is also the current service provider for the Provision of Data Support and ICT Advisory Services, in order to mitigate potential security risks and unforeseen disruptions in service delivery of the Data Centre	Senior Manager: Systems Development, Johnson C	Lateral Dynamics (PTY) LTD	R 452,842.00	-	R 63,397.88	R 516,239.88
2	SCD2749	2014/08/01	Clause 36(1)(a)(v)	Due to the high oil usage of vehicle CEM 12509. The vehicle was sent to Automotive Dynamics to be inspected. The supplier found that the pistons and pistons sleeves were damaged due to wear and tear. It is recommended that the engine be overhauled.	Acting Fleet Manager: Frans F	Automotive Dynamics	R 57,004.64	-	R 7,980.65	R 64,985.29
3	SCD2750	2014/08/08	Clause 36(1)(a)(v)	Workshop from the 11-14 August 2014. The course focuses on the land and housing development, in particular the development of virgin land and the methods of its continuous upgrading, including the latest designs in green urban layout and mixed land use.	Senior Manager: Human resources, Bacchianeri L	SAHF Education and Training	R 31,578.95	-	R 4,421.05	R 36,000.00
4	SCD2751	2014/08/07	Clause 36(1)(a)(v)	Procurement of credits for a postage franking machine for Hangklip-Kleinmond Administration from the sole service provider for this specific equipment, for the period ending 30 June 2015 and not exceeding a total cost of R 41 000.00, inclusive of VAT	Senior Manager: Hangklip-Kleinmond	Earlyworx 282 (Pty) Ltd	R 35,964.91	-	R 5,035.09	R 41,000.00
5	SCD2752	2014/08/19	Clause 36(1)(a)(v)	Due to the high oil usage of the engine of vehicle CEM 26438. The vehicle was sent to SPME Industries to be inspected. The supplier found that the pistons and piston sleeves were damaged due to wear and tear. It is recommended that the engine be overhauled.	Acting Fleet Manager: Frans F	SPME Industries	R 49,554.36	-	R 6,937.61	R 56,491.97
6	SCD2753	2014/08/12	Clause 36(1)(a)(v)	Supply Chain Management Policy: Deviation: The booking of a space at the Gauteng Getaway Show, 29 - 31 August 2014, without requesting quotations from other show organizers due to the uniqueness of the show and the Municipality's intended target market	Manager: Local Economic Development, Kosi X	RAMSAY MEDIA (PTY) LTD	R 18,013.50	-	R 2,521.89	R 20,535.39
7	SCD2755	2014/08/20	Clause 36(1)(a)(v)	The urgent procurement of electrical inventory items. These items are essential for the municipality to deliver essential services to the community as the stock has been depleted. It will have dire effects on the municipality's ability to render the required services to the community. Tender SC 1478/2014 will only be awarded during the next three weeks.	Acting Stores Coordinator: Van Der Merwe, J	Siyphambili Electrical & Industrial Suppliers CC	R 58,328.89	-	R 8,166.04	R 66,494.93
							R 703,287.25	R -	R 98,460.21	R 801,747.46

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