



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JULY 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1456/2014	Supply and deliver Inventory Items Overstrand Municipality for contract period ending 30 June 2015	2014/07/04	Loots Lubricants CC t/a Agri Lubes & Fuel	Non-compliant Contributor	2015/06/30	Various	R 188,652.68	-	R 26,411.38	R 215,064.06
1	SC1456/2014	Supply and deliver Inventory Items Overstrand Municipality for contract period ending 30 June 2015	2014/07/04	Startune (Pty) Ltd	3	2015/06/30	Various	R 17,832.50	-	R 2,496.55	R 20,329.05
1	SC1456/2014	Supply and deliver Inventory Items Overstrand Municipality for contract period ending 30 June 2015	2014/07/04	Vinnies Trading CC t/a Motown Centre	Non-compliant Contributor	2015/06/30	Various	R 385,177.85	-	R 53,924.90	R 439,102.75
1	SC1456/2014	Supply and deliver Inventory Items Overstrand Municipality for contract period ending 30 June 2015	2014/07/04	Top Fiks Suppliers CC	Non-compliant Contributor	2015/06/30	Various	R 51,286.00	-	R 7,180.04	R 58,466.04
2	SC1457/2014	Supply and deliver water- and sewerage purification chemicals for period ending 30 June 2017	2014/07/11	Protea Chemicals a Division of Omnia Ltd	3	2017/06/30	Various	R 30,671,604.00	-	R 4,294,024.56	R 34,965,628.56
2	SC1457/2014	Supply and deliver water- and sewerage purification chemicals for period ending 30 June 2017	2014/07/11	Tuschemy CC	2	2017/06/30	Various				
2	SC1457/2014	Supply and deliver water- and sewerage purification chemicals for period ending 30 June 2017	2014/07/11	Metsi Chem iKapa (Pty) Ltd	2	2017/06/30	Various				
2	SC1457/2014	Supply and deliver water- and sewerage purification chemicals for period ending 30 June 2017	2014/07/11	Kemanzhi (Pty) Ltd	1	2017/06/30	Various				
2	SC1457/2014	Supply and deliver water- and sewerage purification chemicals for period ending 30 June 2017	2014/07/11	Ikusasa Chemicals (Pty) Ltd	3	2017/06/30	Various				
2	SC1457/2014	Supply and deliver water- and sewerage purification chemicals for period ending 30 June 2017	2014/07/11	Second Opinion Consulting CC	4	2017/06/30	Various				
3	SC1459/2014	Supply & deliver swimming pool chemicals for Overstrand Municipality for period ending 30 June 2017	2014/07/25	Yellow Mango Trading CC	3	2017/06/30	Various	R 913,500.00	-	R 127,890.00	R 1,041,390.00
3	SC1459/2014	Supply & deliver swimming pool chemicals for Overstrand Municipality for period ending 30 June 2017	2014/07/25	Masanda Trading CC	1	2017/06/30	Various				
3	SC1459/2014	Supply & deliver swimming pool chemicals for Overstrand Municipality for period ending 30 June 2017	2014/07/25	Tuschemy CC	2	2017/06/30	Various				
4	SC1465/2014	Resurfacing and Rehabilitation of Roads For a contract period ending 31 March 2016	2014/07/25	Amandla GCF Construction CC	3	2016/03/31	Various	R 39,230,110.08	-	R 5,492,215.41	R 44,722,325.49
5	SC1469/2014	Provision of cleaning services in Masakhane, Beverley Hills and Stanford	2014/07/04	Cancelled - Error in specifications	N/A	N/A	-	-	-	-	-
6	SC1470/2014	Supply and Installation of water pump set at Chanteclair, Hermanus	2014/07/09	Hydro-Tech Systems (Pty) Ltd	Non-compliant Contributor	2014/07/31	86,121.20	-	R 86,121.20	R 12,056.97	R 98,178.17
7	SC1480/2014	Supply and Delivery of Diesel fuel for the Onrus Caravan Park, Hermanus, for a contract period ending 30 June 2017	2014/07/25	Montidox CC t/a Mandla Petroleum	5	2017/06/30	12.35	R 1,000,000.00	-	-	R 1,000,000.00
8	SC1482/2014	The Provision of Disconnection and Reconnection of Municipal services, for a contract period ending 30 June 2017	2014/07/31	IPES Utility Management Services (Pty) Ltd	4	2017/06/30	Various	R 2,138,230.00	-	R 299,352.20	R 2,437,582.20
9	SC1483/2014	Online subscription for access to legal information	2014/07/22	Lexis Nexis (Pty) Ltd	Non-compliant Contributor	2015.06.30	Various	R 75,876.20	-	R 10,622.67	R 86,498.87
10	SC1485/2014	Supply, installation and commissioning of an emergency power generator	2014/07/18	Cancelled - All bidders deemed non-responsive	N/A	N/A	-	-	-	-	-
11	SC1490/2014	Service and maintenance of multi-functional office machines in the Overstrand Municipal Area for a period ending 30 June 2016(2nd Advert)	2014/07/31	Cancelled - Only bidder deemed non-responsive	N/A	N/A	-	-	-	-	-
								R 74,672,269.31	R 86,121.20	R 10,326,174.67	R 85,084,565.18



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- JULY 2014

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2736	2013/07/11	Clause 36(1)(a)(v)	The urgent procurement of 60 000 kg of aluminium sulphate used in the water purification process to provide drinking water for the Franskraal community during the evaluation and award process of tender SC1457/2014. The tender will only be awarded during the next three weeks	Deputy Director: Community Services, Bartman M	Ikusasa chemicals (PTY) LTD	R 137,068.00		R 19,231.58	R 156,299.58
2	SCD2737	2013/07/11	Clause 36(1)(a)(ii)	The repair of sewerage vacuum pumps for CEM6395, CEM4439, CAM20030 and CAM25655. Broom Engineering CC is the sole supplier of these vacuum pumps	Superintendent: Mechanical Workshop, Hanekom J	Broom Engineering CC	R 12,582.90		R 1,761.61	R 14,344.51
3	SCD2738	2013/07/17	Clause 36(1)(a)(ii)	Recalibration of speed measuring equipment. Truvelo Manufactures (PTY) LTD is the sole supplier of the equipment that includes service, repair, maintenance and installation	Chief: Traffic Services, Fraser R	Truvelo Manufactures (PTY) LTD	R 10,789.95		R 1,510.59	R 12,300.54
4	SCD2739	2013/07/21	Clause 36(1)(a)(v)	Procurement of credits for a postage franking machine for Gansbaai Administration from the sole service provider for this specific equipment, for the period ending 30 June 2015 and not exceeding a total cost of R 39 000.00, inclusive of VAT.	Senior Manager: Gansbaai and Standford, Myburgh F	Earlyworx 282 (PTY) LTD	R 34,210.53		R 4,789.47	R 39,000.00
5	SCD2740	2013/07/24	Clause 36(1)(a)(v)	The urgent procurement of 10 000 kg of soda ash light used in the water purification process to provide drinking water for the Franskraal community during the evaluation and award process of tender SC1457/2014. The tender will only be awarded during the next three weeks	Deputy Director: Community Services, Bartman M	Protea Chemicals	R 59,500.00		R 8,330.00	R 67,830.00
6	SCD2741	2013/07/21	Clause 36(1)(a)(v)	Servicing and/or repair of the Fire Services breathing apparatus, to ensure compliance with the OHASA Act of 1993, via a strip and quote process.	Chief: Fire Officer, Smith L	Drager South Africa (PTY) LTD	R 3,685.00		R 515.90	R 4,200.90
7	SCD2742	2013/07/24	Clause 36(1)(a)(iii)	The manufacturing and erection of two specially designed sundials to be used as an attraction at Gearings Point.	Senior Manager: Hermanus Admin, Kearny D	Hermanus Astronomy Centre	R 20,000.00		-	R 20,000.00
8	SCD2743	2013/07/29	Clause 36(1)(a)(ii)	Repair of the baler at the material recovery facility at Gansbaai landfill site. Akura Manufacturing Engineering Company (PTY) LTD is the sole distributor of Bramidan equipment in South Africa	Solid Waste Manager: Planning, Van Taak J	Akura Manufacturing Engineering Company (PTY) LTD	R 11,005.00		R 1,541.00	R 12,546.00
9	SCD2744	2013/07/25	Clause 36(1)(a)(v)	The three hydraulic pipes of CEM 7408 were damaged. The hydraulic pipes were sent to Hyco Hydraulics for inspection. Hyco Hydraulics found that all three hydraulic pipes were damaged beyond repaired and needed to be replaced	Superintendent: Mechanical Workshop, Hanekom J	Hyco Hydraulics & Pneumatics CC	R 3,520.79		R 492.91	R 4,013.70
10	SCD2745	2013/07/31	Clause 36(1)(a)(v)	Procurement of credits for a postage franking machine for Hermanus Administration from the sole service provider for this specific equipment, for the period ending 30 June 2015 and not exceeding a total cost of R170,000.00, inclusive of VAT.	Manager: Council Support Services, Van Tonder H	Earlyworx 282 (Pty) Ltd	R 149,122.81		R 20,877.19	R 170,000.00

DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- JULY 2014										
#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
11	SCD2746	2013/07/30	Clause 36(1)(a)(ii)	Attending of a fire investigation techniques workshop on the 25-28 August 2014. Workshop will be hosted by USA experts in all aspects of fire investigation. After completion of the workshop attendees will be certified investigators with the IAAI. This will allow the attendees to conduct the cause of a fire and provide evidence in court cases.	Director Protection Services: Michaels N	Fire Protection Association of South Africa (FPASA)	R 16,157.89		R 2,082.11	R 18,240.00
12	SCD2747	2013/07/31	Clause 36(1)(a)(v)	Procurement of services and maintenance of three multifunction office machines in the Overstrand area after the municipality have exhausted the prescribe process, to no avail.	Senior Business Analyst: Van Asperen J	Hybricode PTY (LTD) t/a Nashua Breedee Valley	R 137,006.95		R 19,180.97	R 156,187.92
							R 594,649.82	R -	R 80,313.33	R 674,963.15