



SUPPLY CHAIN MANAGEMENT REPORT IN TERMS OF CLAUSE 5(3) OF THE SCM POLICY

TENDERS & FORMAL WRITTEN QUOTATIONS AWARDED TO THE BIDDER SCORING THE HIGHEST POINTS AS WELL AS TENDERS CANCELLED IN TERMS OF COUNCIL'S PREFERENTIAL PROCUREMENT POLICY- JUNE 2014

#	Tender #	Description	Date Awarded / Cancelled	Awarded to	B-BBEE Status Level	Completion Period	Unit Price	Amount Operational	Amount Capital	VAT @ 14%	Total Amount (Including VAT)
1	SC1453/2014	Supply, deliver and installation of rubber safety matting around play equipment Hermanus	2014/06/17	Cancelled	N/A	N/A	-	-	-	-	-
2	SC1462/2014	Cleaning projects for the Kleinmond informal areas.	2014/06/27	Cancelled	N/A	N/A	-	-	-	-	-
3	SC1466/2014	Provision of Laboratory Services for the Monitoring of Water Quality with a contract period ending 30 June 2017	2014/06/06	A.L. Abbott and Associates (Pty) Ltd	4	2017.06.30	Various	5,412,120.00	-	757,696.80	6,169,816.80
4	SC1468/2014	Supply, Delivery and Installation of Furniture, Carpentry and Fittings for a Municipal Court.	2014/06/13	JHC Interiors CC	Non-compliant Contributor	2014.08.14	-	-	174,414.00	24,417.96	198,831.96
5	SC1472/2014	Novell Platespin Forge 500 series one year standard software maintenance	2014/06/10	Lateral Dynamics (Pty) Ltd	Non-compliant Contributor	2015.05.30	-	79,690.00	-	11,156.60	90,846.60
6	SC1473/2014	Online subscription for access to legal information	2014/06/13	Cancelled	N/A	N/A	-	-	-	-	-
7	SC1476/2014	Printing & Distribution of municipal accounts and newsletters	2014/06/20	Mailtronic Direct Marketing CC	2	2017.06.30	Various	2,981,355.89	-	417,389.82	3,398,745.71
8	SC1477/2014	Service and maintenance of multi-functional office machines in the Overstrand Municipal Area for a period ending 30 June 2016	2014/06/27	Cancelled	N/A	N/A	-	-	-	-	-
9	SC1210B/2012	2nd Amendment of contract: Maintenance and Support Services for the RF network and PABX system	2014/06/30	Gijima Holdings (Pty) Ltd	N/A	2015.06.30	Various	42,993.60	-	6,019.10	49,012.70
10	SC1487/2014	Amendment: Provision of electricity power quality monitoring services to Overstrand Municipality	2014/06/27	CT Lab (Pty) Ltd	N/A	2017.06.30		382,032.00	-	53,484.48	435,516.48
11	SC1023C/2011	Amendment of Contract SCD 2460/2012 for the Operational Monitoring and Maintenance of the De Kelders and Pearly Beach Membrane Water Treatment Plants	2014/06/27	Quality Filtration Systems CC	N/A	2017.06.30	16,166.30	629,786.80	-	88,170.15	717,956.95
12	SC1104A/2011	Amendment of Contract: Provision of cleaning services in the Gansbaai/Stanford areas	2014/06/30	Siyanda Alien Clearing and Cleaning Services CC	N/A	2014.09.30	3,060.91	39,791.83	-	-	39,791.83
12	SC1104A/2011	Amendment of Contract: Provision of cleaning services in the Gansbaai/Stanford areas	2014/06/30	Henry Moses Spandiel Projects	N/A	2014.09.30	4,406.76	57,287.88	-	-	57,287.88
12	SC1104A/2011	Amendment of Contract: Provision of cleaning services in the Gansbaai/Stanford areas	2014/06/30	TM Siswana	N/A	2014.09.30	4,169.68	54,205.84	-	-	54,205.84
13	SC1152A/2012	Amendment of Contract: Cleaning Project: Masakhane/Beverly Hills, Gansbaai	2014/06/30	NA Twala	N/A	2014.09.30	4,169.68	54,205.84	-	-	54,205.84
14	SC1109A/2011	Amendment of Contract: Provision of cleaning services in the said Kleinmond areas	2014/06/30	Sunshine Cleaning Services	N/A	2014.09.30	14,245.74	185,194.62	-	-	185,194.62
14	SC1109A/2011	Amendment of Contract: Provision of cleaning services in the said Kleinmond areas	2014/06/30	MD Cleaning Services	N/A	2014.09.30	7,860.71	102,189.23	-	-	102,189.23
								10,020,853.53	174,414.00	1,358,334.92	11,553,602.45



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DEVIATIONS FROM THE POLICY, APPROVED IN TERMS OF CLAUSE 36(1)(a) FOR THE MONTH- JUNE 2014

#	Deviation #	Date approved	Deviation in terms of Clause 36(1)(a)	Description	Responsible Official	Awarded to	Amount Operational	Amount Capital	VAT @ 14%	Value of the Deviation
1	SCD2730	2014/06/26	Clause 36(1)(a)(v)	The ETV signal at Bettybay , Kleinmond area was reported faulty. Transmitter Magic CC was contacted to investigate the problem. The supplier repaired the faulty vivid satellite decoder.	Manager: Systems Development, Johnson C	Transmitter Magic CC	R 3,324.00	-	R 465.36	R 3,789.36
2	SCD2731	2014/06/23	Clause 36(1)(a)(v)	The review and integration of existing performance agreements into the top layer SDBIP, by the original developer and implementer of the municipality's existing SDBIP and performance management system.	Senior Manager: Strategic Services, Louw R	Ignite Advisory Services (Pty) Ltd	R 14,250.00	-	R 1,995.00	R 16,245.00
3	SCD2732	2014/06/26	Clause 36(1)(a)(ii)	An electrical short circuit prevented the digger loader CEM 8154 from being operated. Kemach Cape (PTY) LTD, the sole accredited JCB Construction Equipment dealer in the Western Cape , was requested to inspect the vehicle and found that a switch was damaged and had to be replaced.	Superintendent: Mechanical Workshop, Hanekom J	Kemach Cape (PTY) LTD	R 10,690.06	-	R 1,496.89	R 12,186.95
4	SCD2733	2014/06/27	Clause 36(1)(a)(v)	Renewal of PMAXX software licences and setting up of software used for the monitoring for enermex meters by the original development and implementer of the current systems	Senior Manager Electrical Technical Services, Du Plessis JH	PJ Technologic – Cape CC	R 40,464.03	-	R 5,664.96	R 46,128.99
5	SCD2735	2014/06/27	Clause 36(1)(a)(v)	Deviation: The Acquisition of capped ELA Licensing Fee for the GIS system for a contract period ending 30 June 2017, by the sole provider of the current system implemented by the municipality to perform GIS functions.	Director: Infrastructure and Planning	Environmental Systems Research Institute SA (Pty) Ltd	R 945,750.00	-	R 132,405.00	R 1,078,155.00
							1,014,478.09	-	142,027.21	1,156,505.30