

**AGENDA of the  
Portfolio Committee : Protection Services  
06 September 2022  
(Also the agenda for the Mayoral Committee Meeting : 26 September 2022)**

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**3.  
MONTHLY MONITORING REPORT FOR THE PERIOD 01 – 30 JUNE 2022:  
DIRECTORATE: PROTECTION SERVICES**

**5/20**

**NJ Michaels**

**Director: Protection Services**

**17 August 2022**

**(028) 313 8054**

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**1. Executive Summary**

To report on the functioning and activities of the Directorate: Protection Services for the period 01 – 30 June 2022.

**2. Service Delivery and Budget Implementation Plan - IGNITE**

Directorate: Protection and Security Services  
Protection and Security Services

**3. Compliance with Strategic Priorities**

Provision of democratic, accountable and ethical governance  
Creation and maintenance of a safe and healthy environment

**4. Delegated Authority**

Executive Mayor

**5. Legal Requirements**

By-laws of the Overstrand Municipality  
Overstrand Municipality: Zoning Scheme  
National Building Regulations and Standards Act, No. 103 of 1977  
Land Use Planning Ordinance, No. 15 of 1985  
Western Cape Land Use Planning Act, No. 3 of 2014  
National Road Traffic Act, No. 93 of 1996  
Service Delivery and Budget Implementation Plan (SDBIP) 2021/2022

**6. Background/Discussion/Evaluation/Conclusion**

**Background**

This report's purpose is to inform the Council of the functioning and activities of the various sections (Traffic & Licensing, Law Enforcement & Task Team, K9 Unit and Fire, Rescue & Disaster Management and Security Services in the Directorate: Protection Services for the period 01 – 30 June 2022.

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**7. Financial Implications**

None

**8. Staff Implications**

None

**9. Comments from other Departments, Divisions and Administrations**

None

**10. Annexures**

Annexure A:	Statistical Report:	Traffic & Licensing
Annexure B:	Statistical Report:	Law Enforcement & Task Team
Annexure C:	Statistical Report:	K9 Unit
Annexure D:	Statistical Report:	Fire, Rescue, Disaster Management & Security Services

**RECOMMENDATION:**

that the Monthly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period 01 – 30 June 2022, **be noted.**

**RESPONSIBLE OFFICIAL :**

**NJ MICHAELS**

**TARGET DATE FOR IMPLEMENTATION :**

**30 SEPTEMBER 2022**

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**NJ Michaels  
17 August 2022**

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**(028) 313 8054**

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**THIS MATTER SERVED BEFORE THE PORTFOLIO COMMITTEE ON  
6 SEPTEMBER 2022, WHICH COMMITTEE SUPPORTED THE  
RECOMMENDATION**

**RESPONSIBLE OFFICIAL :**

**NJ MICHAELS**

**TARGET DATE FOR IMPLEMENTATION :**

**1 AUGUST 2022**



**OVERSTRAND TRAFFIC**  
**MONTHLY STATS**  
**DATE : JUNE 2022**

	Hermanus	Kleinmond	Gansbaai / Stanford	TOTAL	Jun-21
<b>LICENSING OF DRIVERS</b>					
Learners drivers without supervision	1	0	1	2	8
Unlicensed drivers	57	27	12	96	188
Other offences regarding driver licensing	7	5	11	23	96
<b>REGISTRATION/LICENSING OF M/V'S</b>					
Numberplate offences	10	1	5	16	42
Unlicensed/Unregistered motor vehicle	204	22	22	248	311
Other offences re.registration & licensing	207	22	25	254	320
<b>MOVING VIOLATIONS</b>					
Illegal overtaking	1	0	1	2	1
Road signs(other)	0	0	0	0	7
Stop signs	2	0	4	6	23
Other moving violations	4	0	0	4	2
<b>STOPPING &amp; PARKING</b>					
Causing danger/ obstruction	0	0	1	1	4
Parking:exclusive parking bays/loading/Bus zone)	22	0	0	22	13
Parking:prohibited not mentioned elsewhere	43	4	4	51	98
Stopping where prohibited	10	2	5	17	6
<b>LOADS AND PROJECTIONS</b>					
Overload passengers	1	0	0	0	0
<b>VEHICLE DEFECTS</b>					
Defective service/parking brakes	0	0	1	1	5
Defective tyres	7	4	17	28	56
Other defects	0	2	27	29	20
<b>TOTAL</b>	<b>576</b>	<b>89</b>	<b>136</b>	<b>801</b>	<b>1200</b>
<b>RAND VALUE</b>	<b>R 314 800</b>	<b>R 74 700</b>	<b>R 64 400</b>	<b>R 453 900</b>	<b>R930 300</b>

Extract from Traffic Statistics

<b>Speeding offences - mobile camera</b>	190	890	264	1344	0
<b>Accidents</b>	9	5	1	15	18
<b>Deceased</b>	1	0	0	1	0

**SUMMARY K53**

TRANSACTIONS	NUMBER	VALUE
Learners Licence Appointments	244	R 16 524,00
Learners Licence Issued	142	R 4 686,00
Duplicate Learners Licence	15	R 462,00
Drivers Licence Appointments	141	R 24 620,00
Drivers Licence Issued	62	R 7 420,00
Renewal of Drivers Licence	685	R 95 900,00
Temporary Drivers Licence	378	R 13 860,00
PRDP's	92	R 7 280,00
<b>TOTAL</b>	<b>1759</b>	<b>R 170 752,00</b>

Extract from Enatis

**SUMMARY ROADWORTHY**

TRANSACTIONS	NUMBER	VALUE
Application for RWC (Bus)	10	R 1 650,00
Application for RWC (Goods Vehicle)	17	R 2 805,00
Application for RWC (Motorcycle)	17	R 935,00
Application for RWC (Other)	290	R 39 015,00
Certification of Roadworthiness	322	R 10 626,00
CRW - Police Clearance	0	R 0,00
<b>TOTAL</b>	<b>656</b>	<b>R 55 031,00</b>

Extract from Enatis

**SUMMARY MOTOR VEHICLE REGISTRATION & LICENSING**

TRANSACTIONS	NUMBER	VALUE
License renewals	4648	R 1 606 467,45
Vehicle registrations	924	R 198 522,00
Other	2701	R 196 506,00
<b>TOTAL</b>	<b>8273</b>	<b>R 2 001 495,45</b>

Extract from Enatis

**TRAFFIC COURT SECTION**

	June 2021		June 2022	
Processed Cases	316	R 139 311,00	590	R 277 186,00

Extract from Enatis

**ACTUAL INCOME**

	June 2021	June 2022
Payments for TCS, Provincial Fines, Contempt of Court and Disabled Stickers	R 382 164,00	R 262 486,00

Extract from SAMRAS

**COMMENTS**

VCP's held	84
Vehicles stopped	2 768
Cases	3140
Accidents	15
Deceased	1

*Approved By: Rudi Fraser**Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit*

Extract from monthly stats: June 2022



Advertising Boards Impounded								
Estate agent boards								3
Advertising boards								13
Squatter Control								
- Illegal Structure								
- Demolishing of Structure								10
Summons J175								1
Wanted suspects arrested on Warrant of arrest	16		16	32				
Warrant of Arrest J165	141	93	156	390				68
J32 - Arrest	8	1	6	15				7
Traffic violations	349	147	156	652	652	R 517 100,00		766
Special operation with SAP,SARS, etc								1
Illegal Car Guards	100			100	100	R 50 000,00		37
Illegal car washer	32			32	32	R 48 000,00		50
Transport loose waste without suitable net		1		1	1	R 1 500,00		16
School Visit	3			3				1
Health & Safety Inspections	58	1	2	61				76
Noise nuisance	10	5		15				7
VCP	3	4	5	12				4
K9 Unit searches								
Confiscated Goods	1	1	2	4				1
Other	1	23	5	29				4
Meetings								3
Investigations								3
Disaster Management Inspections								98
Disaster Management fines-no mask								96
Disaster Mangement-Not confined to residence								7
Disaster Management-Fine shop compliance								2
Organising the guarding of vehicles in public places or on public roads without being regisrtred as a parking atendant organization								1
Entering a premises without written notofication in circumstances requiring such notofication								3
New dockets								2
Opening of dirty unhigenic waste containers / black bags								2
<b>TOTAL</b>	<b>792</b>	<b>301</b>	<b>395</b>	<b>1488</b>	<b>13</b>	<b>876</b>	<b>R 673 900,00</b>	<b>1666</b>
								<b>R 1 050 000,00</b>

TOTAL  
VALUE

TOTAL FINES ARE BASED ON THE J534, 341 & SECTION 56 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.

Approved By: Rudi Fraser

Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly stats: June 2022



OVERSTRAND LAW ENFORCEMENT K9 UNIT  
MONTHLY STATS: JUNE 2022



<b>Offenses</b>	<b>Quantity</b>	<b>Total Cases</b>	<b>Estimated R-Value</b>
Warrant of arrest, wanted suspect arrested	32	32	-
Warrant of arrest, Traffic and By-law related	424	424	R250 000.00
Possession of stolen goods	4 Wooden window frames. x2 Wooden door frames. x4 Wooden bulks. x18 Wooden perlines	1	R25 000.00
Dealing in liquor	10/750ml Castle Lager beer 48 1L Black Label beer	1	R960.00
Dealing in drugs	75 Pplastic bankies Cannabis	1	R3 750.00
Illegal possession of drugs	21 Bankies Crystal meth R2100	3	R9 850.00
	41 Mandrax Tablet R4000		
Abandoned abalone	75 Bankies Cannabis R3750 311 Whole abalone	-	R131 358.09
Illegal possession of abalone	2414 Whole abalone	5	R909 790.02
Illegal possession of Alikreukel	1*Alikreukel	1	R100.00
	<b>Total Quantity: 3480</b>	<b>Total Cases: 468</b>	<b>Estimated Grand Total: R1 330 808.11</b>

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Approved By: Rudi Fraser  
Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from monthly stats: June 2022

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**OVERSTRAND FIRE & DISASTER MANAGEMENT**  
**MONTHLY STATISTICS : JUNE 2022**



	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	JUN 2021
<b>VELD FIRES:</b>						
Large Veld Fires	0	0	0	0	0	2
Mountain Fire	0	0	1	0	1	7
Road Shoulder	0	0	0	0	0	0
Vegetation Fire	1	1	3	1	6	0
Rubble Fire	0	0	2	2	4	5
Prescribe Burn	2	0	1	0	3	1
Domestic Fire	1	0	1	0	2	0
<b>STRUCTURAL FIRES:</b>						
Hospitals	0	0	0	0	0	0
Housefire	1	1	1	0	3	3
Industrial Fire	0	0	0	0	0	0
Informal Settlement	1	0	2	2	5	9
Out buildings	0	0	0	0	0	0
Residential Building	0	0	0	0	0	0
School	0	0	0	0	0	0
<b>RESCUE:</b>						
Confined Space rescue	0	0	0	0	0	1
Structural collapse	0	0	0	0	0	0
Water rescue	0	0	1	0	1	0
Wilderness Search and Rescue	0	0	0	1	1	0
<b>AUTOMOBILE:</b>						
Motor Vehicle Accident (MVA)	3	0	4	3	10	8
Pedestrian Vehicle Accident (PVA)	0	0	1	0	1	0
Truck accident	0	0	0	0	0	0
Truck fire	0	0	0	0	0	0
Vehicle fire	0	0	2	0	2	0
Medical Incident	0	0	0	0	0	1

SOCIAL DISTRESS	0	0	0	0	0	0	0	0	1
<b>HAZMAT:</b>									
Spillage	0	1	0	0	0	0	0	1	0
Liquid and Gas	0	0	0	0	0	0	0	0	0
<b>SPECIAL SERVICES: (non-emergency)</b>	0	0	0	0	0	0	0	0	0
<b>FLOODS</b>	0	0	3	0	0	0	0	3	0
<b>MONTHLY TOTAL</b>	<b>9</b>	<b>3</b>	<b>22</b>	<b>9</b>	<b>43</b>	<b>38</b>			

PLOT CLEARING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
<b>Total inspections:</b>					
First inspections	34	0	57	30	121
Second inspections	64	0	0	0	64
<b>Rates clearance inspections</b>					
Notices Issued	47	0	0	0	47
Cleared by Contractor	2	0	0	0	2
Cleared by owner	37	0	0	0	37

FIRE SAFETY & AWARENESS ACTIVITIES	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
BUILDING INSPECTIONS	0	0	1	0	1
BUSINESS LICENSES	0	0	1	1	2
EVENT INSPECTIONS	2	1	0	0	3
EARLY LEARNING INSPECTIONS	0	0	1	0	1
POLLUTION CERTIFICATES	0	0	0	0	0
FIRE HYDRANT INSPECTIONS	0	0	56	0	56
<b>FLAMMABLE STORAGE:</b>					
- LIQUID FUELS	0	0	0	0	0
- LPG INSTALLATIONS	0	0	6	2	8
BUILDING PLAN SCREENINGS	14	0	109	54	177
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	4	0	10	2	16
FIRE SAFETY COMPLIANCE CERTIFICATES ISSUED	1	0	2	1	4
<b>MONTHLY TOTAL</b>	<b>21</b>	<b>1</b>	<b>186</b>	<b>60</b>	<b>268</b>

DISASTER MANAGEMENT					
Burn Permits issued	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
	6	14	13	2	35

  

OPERATIONS & TRAINING					
Fire Hydrant Inspections	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
	0	0	56	0	56

TRAINING STATION	DATE	ATTENDANCE	TYPE OF TRAINING
FORMAL TRAINING :			
IN-SERVICE TRAINING :			
None			

FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES				
SECTION	PROJECT	DATE	STATION	TOTAL DISTRIBUTION / PARTICIPANTS
SANDBAAI HALL	PIER	03-Jun-22	HERMANUS	100
HAWSTON PUBLIC LIBRARY	PIER	15-Jun-22	HERMANUS	40
HAWSTON CADETS	PIER	16-Jun-22	HERMANUS	100
CRECHE NORTHCLIFF TRUDIES	PIER	21-Jun-22	HERMANUS	40
TURNING POINT CYCLES	PIER	23-Jun-22	HERMANUS	3

Approved by: Lester Smith  
 Senior Manager: Fire and Emergency Services, Disaster Management and Security Services

Extract from monthly stats: June 2022