

**AGENDA of the
Portfolio Committee : Protection Services
01 November 2022
(Also the agenda for the Mayoral Committee Meeting : 16 November 2022)**

**7.
QUARTERLY MONITORING REPORT FOR THE PERIOD JULY - SEPTEMBER
2022: DIRECTORATE: PROTECTION SERVICES**

5/20

NJ Micheals

Director: Protection Services

17 October 2022

(028) 313 8054

1. Executive Summary

To report on the functioning and activities of the Directorate: Protection Services for the period July to September 2022.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Protection and Security Services
Protection and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

Constitution of the Republic of South Africa, 1996
SANS 10090: Community Protection Against Fires
Fire Brigade Services Act, Act 99 of 1987
Community Fire Safety By-law, P.N. 5454/2007
By-laws of the Overstrand Municipality
Overstrand Municipality: Zoning Scheme
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
Western Cape Land Use Planning Act, No. 3 of 2014
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2021/2022

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6. Background/Discussion/Evaluation/Conclusion

Background

The purpose of this report is to inform the Council of the functioning and activities of various sections (Traffic & Licensing and Law Enforcement, Disaster Management and Security Services and K9 Unit) in the Directorate: Protection Services for the period July to September 2022.

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A:	Statistical Report:	Traffic & Licensing
Annexure B:	Statistical Report:	Fire, Rescue, Disaster Management & Security Services
Annexure C:	Statistical Report:	Law Enforcement and Task Team
Annexure D:	Statistical Report:	K9 Unit

RECOMMENDATION:

that the Quarterly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period July to September 2022, **be noted**.

RESPONSIBLE OFFICIAL :

NJ MICHAELS

TARGET DATE FOR IMPLEMENTATION :

01 DECEMBER 2022



OVERSTRAND TRAFFIC
Quarterly Statistics
DATE: JULY - SEPT 2022

	Hermanus	Kleinmond	Gansbaai	TOTAL	Jul - Sept 21	SUMMARY K53			
LICENSING OF DRIVERS						TRANSACTIONS		NUMBER	VALUE
Learners drivers without supervision	8	17	8	33	17	Learners Licence Appointments	666	R 45 188,00	
Unlicensed drivers	402	190	199	791	504	Learners Licence Issued	466	R 15 378,00	
Other offences regarding driver licensing	413	190	249	852	251	Duplicate Learners Licence	18	R 584,00	
REGISTRATION/LICENSING OF M/V'S						Drivers Licence Appointments		428	R 75 520,00
Numberplate offences	36	44	42	122	83	Drivers Licence Issued	188	R 22 868,00	
Unlicensed/Unregistered motor vehicle	791	221	136	1148	1471	Renewal of Drivers Licence	2366	R 315 560,00	
Other offences re registration & licensing	801	221	148	1170	1438	Temporary Drivers Licence	1226	R 45 765,00	
MOVING VIOLATIONS						PRDP's		365	R 2 888,00
Illegal overtaking	3	20	5	28	15	TOTAL	5723	R 523 761,00	
Inconsiderate driving	1	8	4	13	7	SUMMARY ROADWORTHY			
Road signs (other)	16	14	11	41	15	TRANSACTIONS		NUMBER	VALUE
Stop signs	22	39	79	140	59	Application for RWC (Bus)	42	R 6 960,00	
Other moving violations	18	33	10	61	10	Application for RWC (Goods Vehicle)	139	R 24 360,00	
STOPPING & PARKING						Application for RWC (Motorcycle)		70	R 4 185,00
Causing danger/obstruction	14	14	7	35	10	Application for RWC (Other)	935	R 132 360,00	
Parking exclusive parking bays/loading/Bus zone	106	0	5	111	111	Certification of Roadworthiness	1090	R 37 377,00	
Parking prohibited not mentioned elsewhere	218	241	76	535	356	CRW - Police Clearance	2	R 66,00	
Stopping where prohibited	35	0	24	59	11	TOTAL	2278	R 205 308,00	
LOADS & PROJECTIONS						SUMMARY MOTOR VEHICLE REGISTRATION & LICENSING			
Overload passengers	14	6	24	44	11	TRANSACTIONS		NUMBER	VALUE
VEHICLE DEFECTS						License renewals		17450	R 5 703 532,00
Defective service/parking brakes	5	12	32	49	8	Vehicle registrations		2901	R 2 661 332,00
Defective tyres	48	37	71	156	111	Other		20438	R 19 970 362,50
Other defects	62	37	252	351	117	TOTAL	40789	R 28 335 226,50	
OTHER AND PUBLIC M/VEHICLE OFFENCES						TRAFFIC COURT SECTION			
Overload goods	35	22	12	69	6	July - Sept 2021		July - Sept 2022	
Public driving permit	32	28	22	82	34	Processed Cases	474	R 10 472 842,45	
Road transportation	13	12	6	31	13	ACTUAL INCOME			
Other public/motor vehicle offences	38	34	47	119	39	TMT, Provincial	July - Sept 2021		
Cellphone offences	64	26	149	239	26	Fines, Contempt of	July - Sept 2022		
Seatbelt	71	34	237	342	47	R 323 575,00		R 994 800,01	
Other offences	19	29	38	86	22	Extract from ENATIS			
TOTAL 1	3285	1529	1893	6707	4792				
Discontinue Use of Motor Vehicle	5	23	21	49	30				
Arrest: Drunken Driving	10	1	1	12	4				
Vehicles impound	8	1	3	12	13				
Using Suspended vehicle	1	15	8	24	4				
Unroadworthy vehicle	4	23	17	44	20				
TOTAL 2	28	63	50	141	71				
GRAND TOTAL (TOTAL1+TOTAL2)	3313	1592	1944	6849	4866				
RAND VALUE	R2 093 900	R1 077 500	R1 124 150	R4 295 550	R 3 174 100	Extract from ENATIS			
Speeding offences - mobile camera	7533	8626	3545	19704	0				
Accidents	37	6	6	49	50				
Deceased	1	1	0	2	5				

COMMENTS	Cases	6745
VCP's held	356	Accidents 49
Vehicles stopped	17 610	Deceased 2
		Speeding Offences 19704

Compiled by Nondwe Jacob
 Verified by Snr Supt P. de Gruchy
 Date 07.10.2022

OVERSTRAND FIRE & DISASTER MANAGEMENT
MONTHLY STATISTICS : JUL Y - SEPTEMBER 2022



	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	TOTAL PREVIOUS
VELD FIRES:						
Road Shoulder	0	0	1	0	1	0
Vegetation Fire	6	3	15	0	24	16
Rubble Fire	9	1	14	5	29	2
Prescribe Burn	1	0	4	0	5	3
Domestic Fire	2	0	1	2	5	2
False Alarm Good Intent	2	0	6	1	9	0
STRUCTURAL FIRES:						
Hospitals	0	0	1	0	1	1
Housefire	2	1	8	2	13	10
Industrial Fire	0	0	1	1	2	4
Informal Settlement	3	0	5	0	8	8
Storage	1	0	0	0	1	0
Backyard dwelling	0	0	3	0	3	2
Other	2	0	1	0	3	6
False Alarm Good Intent	0	0	3	0	3	0
RESCUE:						
Wilderness Search and Rescue	0	0	3	0	3	2
Body recovery	0	0	0	0	0	0
Other	1	0	2	1	4	0
False Alarm Good Intent	0	0	0	1	1	0
Air Craft						
Air Craft	1	0	0	0	1	0
AUTOMOBILE:						
Motor Vehicle Accident (MVA)	2	1	30	3	36	30
Pedestrian Vehicle Accident (PVA)	4	0	2	0	6	2
Truck accident	0	0	1	0	1	0
Vehicle fire	0	0	1	1	2	5
Other	0	0	2	0	2	2
Medical Incident	0	1	0	11	12	3
False Alarm Good Intent	0	0	1	0	1	0
SOCIAL DISTRESS						
SOCIAL DISTRESS	0	0	2	1	3	0
HAZMAT:						
Spillage	0	0	3	1	4	1
SPECIAL SERVICES: (non-emergency)						
SPECIAL SERVICES: (non-emergency)	0	0	0	0	0	0
FLOODS						
FLOODS	0	0	1	2	3	2
FALSE ALARM / GOOD INTENT						
FALSE ALARM / GOOD INTENT	0	0	0	0	0	7
MONTHLY TOTAL	36	7	112	32	187	108
PLOT CLEARING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL	
Total inspections:	225	111	134	107	577	
Rates clearance inspections	38	0	37	77	152	
Notices Issued	76	0	0	0	76	
Cleared by Contractor	18	0	0	0	18	
Cleared by owner	45	0	0	0	45	
FIRE SAFETY & AWARENESS ACTIVITIES	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL	
BUILDING INSPECTIONS	1	0	0	0	1	
BUSINESS LICENSES	24	1	2	5	32	
EVENT INSPECTIONS	1	1	3	6	11	
FIRE HYDRANT INSPECTION	93	0	205	53	351	
- LPG INSTALLATIONS	3	0	4	7	14	
BUILDING PLAN SCREENINGS	107	2	260	146	515	
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	14	2	35	14	65	
FIRE SAFETY COMPLIANCE CERTIFICATES ISSUED	2	0	6	3	11	
MONTHLY TOTAL	246	6	517	239	1008	
DISASTER MANAGEMENT	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL	
Burn Permits issued	13	33	35	4	85	
OPERATIONS & TRAINING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL	
Fire Hydrant Inspections	93	0	205	53	351	
TRAINING						
STATION	DATE	ATTENDANCE	TYPE OF TRAINING			
IN-SERVICE TRAINING :						
OVERSTRAND	Jul - Sept./2022	37	Fire behaviour Chapter 3, TFF Training in Mount Pleasant and Kleinmond, One Basic Fire Fighting for EPWPs, Foam and SCBA Inhouse Training, Power tools and Physical			
FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES						
SECTION	PROJECT	DATE	STATION	DISTRIBUTION / PARTICIPANTS		
Greater Overstrand Schools & Organisations	FLSE	16/07/2022 - 1/09/202	OVERSTRAND	722		

CHIEF : L.SMITH
 HEAD : FIRE BRIGADE & DISASTER MANAGEMENT

Overstrand Law Enforcement Quarterly stats July- September 2022



AREA	HM	KM	GB/ST
OFFICIALS PER AREA	45	4	7
EPWP PER AREA	2	0	0
CHRYSALIS PER AREA	7	3	4

BY-LAWS RELATED CASES								COMPARISON
STREETS & PUBLIC PLACES	HER	KM	GB/ST	TOTAL	N/W	N/F	VALUE	JUL-SEPT 2022
- Drink in public	99	20	78	197		197	R 98 500	49
- Urinating in public	11	4	15	30		30	R 3 000	49
- Unlawful hawking in public	13	6	6	25		25	R 12 500	29
- Illegal fire in public	13	3	11	27		27	R 27 000,00	27
- Abusive Language		1	2	3		3	R 300,00	4
- Camp in public	6	5	1	12		12	R 6 000,00	25
- Singing/shouting in public	1	1		2		2	R 1 000,00	3
Direct a vehicle to public parking	25			25		25	R 12 500,00	
- Collect money in public	3	1		4		4	R 2 000,00	7
Solid Waste								
- Illegal dumping	8	9	5	22		22	R 77 000,00	68
Burning waste	1			1		1	R 3 500,00	1
Open waste containers	4			4		4	R 2 000,00	2
Cats and Dogs								
- Dogs Impounded	23	6	23	52				51
- Cat impound	8		2	10				11
- Liquor license inspection	1			1				3
Business Act								
- Illegal Business	33	2	11	46		46	R 46 000	126
Squatter Control								
- Illegal Structure- inspections	129	125	73	327				6
- Demolishing of Structure	3	7		10				14
Warrant of Arrest J165	127	10	47	184				201
J32 - Arrest	78	49	51	178				69
Illegal Car Guards	346	1		347		347	R 173 500	139
Health & Safety Inspections	78	5	7	90				116
Others	188	67	117	372				51
VCP	38	20	24	82				47
TOTAL	3624	1241	1484	6349	47	3287	R 2 996 500	4423
TOTAL FINES ARE BASED ON THE J534, 341 & SECTION 56 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.								R 2 684 200,00

	PROTECTION SERVICES LAW ENFORCEMENT DEPARTMENT K9 UNIT QUARTERLY STATS: JULY – SEPTEMBER 2022 PO BOX 20 HERMANUS 7200 TEL: 028 313 8996 FAX: 028 312 3522 EMAIL: soncker@overstrand.gov.za	
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<u>Offenses</u>	<u>Quantity</u>	<u>Total Arrest</u>	<u>Estimated R-Value</u>
Warrant of arrest, wanted suspect arrested	87	87	-
Possession of a dangerous weapon	4	4	-
Driving under the influence of alcohol	2	2	-
Reckless & negligent driving, Damage to infrastructure	1	1	-
Possession of stolen goods	9	9	R39 643.00
Business Robbery	1	1	-
House Robbery	1	1	R61 400.00
Armed robbery	1	1	-
Housebreaking	1	1	-
Diving in a restricted zone,	5	1	-
Diving equipment confiscated	1	1	R39 250.00
Dealing in liquor	1	1	R520.00
Dealing in drugs	3	3	R6850
Illegal possession of flora	1	-	R5 000.00
Illegal possession of drugs	Tik 119 bakkie, 5 Bags and 5 Lollies, 2 Straws. Mandrax 487 Full, 40 Half, Quarter 10 and 3 Crushed. Dagga 724 rolled, 6 Bakkies, 20 Parcels, 12 bags and 25.359kg. Cocaine 17 bakkies. Magic Mushroom 2 Bakkies	62	R269 235.45
Abandoned Marine	Abalone 8939, WCRL163 and WCRL Tails 988	-	R1 631 217.90
Illegal possession of Marine	Abalone 5395, WCRL 567, Alikreukel 33, and Fish 1	Abalone 5 and WCRL 4	R943 098.86
Impounds	Vehicles 12, Trailers 1, Boats 1, and Taxi on NLTA/NRTA 6	6 Taxi on NLTA/NRTA	R1 565 000.00
Public Violence	11	1	-
Illegal immigrants	7	7	-
Illegal possession of ammunition	1	2	R3 745.00
Gill nets	2	-	R40 000.00
Inquiry docket- A large amount of cash	1	-	R275 060.00
	Total Quantity 16 283	Total Cases: 202	Estimated Total: R4 880 020.21
ESTIMATED TOTAL ON FINES IS BASED ON THE J534, 341 & SECTION 56 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.			

Approved: J du Toit
A/Chief: Law Enforcement and K9 Unit