

PORTFOLIO COMMITTEE :

PROTECTION SERVICES

Chairperson :

Cllr L Ntsabo

Committee Members :

**Cllrs H Lombard, S Fourie,
C Tafu-Nwonkwo & M Grimbeek**

PROTECTION SERVICES PORTFOLIO COMMITTEE

BESKERMINGSDIENSTE PORTEFEULJEKOMITEE

6 June 2023

I N D E X

ITEM

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OPENING AND WELCOME

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CONFIRMATION OF MINUTES

**STATEMENTS AND COMMUNICATIONS BROUGHT FORWARD BY THE
CHAIRPERSON**

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**AGENDA of the
Portfolio Committee : Protection Services
06 June 2023
(Also the agenda for the Mayoral Committee Meeting : 12 June 2023)**

**1.
QUARTERLY MONITORING REPORT FOR THE PERIOD 01 JANUARY – 31 MARCH
2023: DIRECTORATE: PROTECTION SERVICES**

**NJ Michaels
24 April 2023**

Director: Protection Services

(028) 313 8054

1. Executive Summary

To report on the functioning and activities of the Directorate: Protection Services for the period 01 January – 31 March 2023.

2. Service Delivery and Budget Implementation Plan - IGNITE

Directorate: Protection and Security Services
Protection and Security Services

3. Compliance with Strategic Priorities

Provision of democratic, accountable and ethical governance
Creation and maintenance of a safe and healthy environment

4. Delegated Authority

Executive Mayor

5. Legal Requirements

By-laws of the Overstrand Municipality
Overstrand Municipality: Zoning Scheme
National Building Regulations and Standards Act, No. 103 of 1977
Land Use Planning Ordinance, No. 15 of 1985
Western Cape Land Use Planning Act, No. 3 of 2014
National Road Traffic Act, No. 93 of 1996
Service Delivery and Budget Implementation Plan (SDBIP) 2022/2023

6. Background/Discussion/Evaluation/Conclusion

Background

This report's purpose is to inform the Council of the functioning and activities of the various sections (Traffic & Licensing, Law Enforcement & Task Team, K9 Unit and Fire, Rescue & Disaster Management and Security Services in the Directorate: Protection Services for the period 01 January - 31 March 2023.

**AGENDA of the
Portfolio Committee : Protection Services
06 June 2023
(Also the agenda for the Mayoral Committee Meeting : 12 June 2023)**

7. Financial Implications

None

8. Staff Implications

None

9. Comments from other Departments, Divisions and Administrations

None

10. Annexures

Annexure A: Quarterly statistical report: Traffic & Licensing

Annexure B: Quarterly statistical report: Law Enforcement & Task Team

Annexure C: Quarterly statistical report: K9 Unit

Annexure D: Quarterly statistical report: Fire, Rescue, Disaster Management
& Security Services

RECOMMENDATION:

that the Monthly Monitoring Report of the functioning and activities of the Directorate: Protection Services for the period 01 January – 31 March 2023, **be noted.**

RESPONSIBLE OFFICIAL :

NJ MICHAELS

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED

**AGENDA of the
Portfolio Committee: Protection Services
6 June 2023
(Also the agenda for the Mayoral Committee Meeting: 12 June 2023)**

**1.
QUARTERLY MONITORING REPORT FOR THE PERIOD 01 JANUARY –
31 MARCH 2023: DIRECTORATE: PROTECTION SERVICES**

**NJ Michaels
24 April 2023**

Director: Protection Services

(028) 313 8054

**THIS MATTER SERVED BEFORE THE PROTECTION SERVICES PORTFOLIO
COMMITTEE ON 6 JUNE 2023, WHICH COMMITTEE SUPPORTED THE
RECOMMENDATION**

RESPONSIBLE OFFICIAL :

NJ MICHAELS

TARGET DATE FOR IMPLEMENTATION :

TO BE NOTED



OVERSTRAND TRAFFIC
Quarterly Statistics
JANUARY - MARCH 2023

	Hermanus	Kleinmond	Gansbaai	TOTAL	Jan - Mar 2022
LICENSING OF DRIVERS					
Learners drivers without supervision	4	7	4	13	14
Unlicensed drivers	286	190	147	623	359
Other offences regarding driver licensing	302	191	168	661	2
REGISTRATION/LICENSING OF M/V'S					
Numberplate offences	27	42	38	107	68
Unlicensed/Unregistered motor vehicle	474	246	122	842	1624
Other offences re. registration & licensing	484	246	129	859	1639
MOVING VIOLATIONS					
Road signs (other)	18	9	0	27	20
Illegal overtaking	12	7	8	27	8
Inconsiderate driving	4	7	2	13	5
Stop signs	35	28	47	110	48
Moving violations	22	31	6	59	30
STOPPING & PARKING					
Causing danger/obstruction	7	6	4	17	22
Parking:exclusive parking bays/loading/Bus zone	65	9	1	75	136
Parking:prohibited not mentioned elsewhere	114	219	23	356	537
Stopping where prohibited	28	5	12	45	27
LOADS & PROJECTIONS					
Overload passengers	11	4	27	42	5
VEHICLE DEFECTS					
Defective service/parking brakes	3	2	3	8	7
Defective tyres	21	35	52	108	93
Other defects	33	43	133	209	106
OTHER AND PUBLIC M/VEHICLE OFFENCES					
Overload passengers	26	2	18	46	15
Public driving permit	41	9	11	61	30
Road transportation	8	5	6	19	31
Other publicm/vehicle offences	51	19	11	81	41
Cellphone offences	83	19	28	130	19
Seatbelt	39	23	67	129	36
Other offences	12	14	13	39	33
GRAND TOTAL	2265	1459	1143	3631	5014
RAND VALUE	R1 574 500	R917 300	R763 420	R3 255 220	R3 212 900
Speeding offences - mobile camera	22259	27071	4192	53522	10043
Accidents	34	11	4	49	49
Deceased	0	0	0	0	0

Extract from Traffic Statistics

SUMMARY K53		
TRANSACTIONS	NUMBER	VALUE
Learners Licence Appointments	868	R 58 684,00
Learners Licence Issued	463	R 15 279,00
Duplicate Learners Licence	18	R 594,00
Drivers Licence Appointments	456	R 79 880,00
Drivers Licence Issued	2575	R 352 100,00
Renewal of Drivers Licence	2395	R 335 300,00
Temporary Drivers Licence	955	R 45 405,00
PRDP's	336	R 35 120,00
TOTAL	8066	R 922 362,00

Extract from Enatis

SUMMARY ROADWORTHY		
TRANSACTIONS	NUMBER	VALUE
Application for RWC (Bus)	36	R 7 020,00
Application for RWC (Goods Vehicle)	92	R 17 940,00
Application for RWC (Motorcycle)	68	R 4 760,00
Application for RWC (Other)	875	R 143 385,00
Certification of Roadworthiness	999	R 54 890,00
TOTAL	2070	R 227 995,00

Extract from Enatis

SUMMARY MOTOR VEHICLE REGISTRATION & LICENSING		
TRANSACTIONS	NUMBER	VALUE
License renewals	5984	R 1 257 002,10
Vehicle registrations	2809	R 697 992,00
Other	15049	R 12 868 154,00
TOTAL	23842	R 14 823 148,10

Extract from Enatis

TRAFFIC COURT SECTION				
	Jan - Mar 2022		Jan - Mar 2023	
Processed Cases	774	R 350 527,00	3889	R 1 737 225,00

Extract from Enatis

ACTUAL INCOME		
	Jan - Mar 2022	Jan - Mar 2023
Payments for TMT, Provincial Fines, Contempt of Court and Disabled Sticker	R 619 852,00	R 1 561 069,00

Extract from SAMRAS

COMMENTS

VCP's held	301
Vehicles stopped	13324
Cases	4822
Accidents	49
Deceased	0
Speeding Offences	53522

EDUCATIONAL CAMPAIGNS

19.01.2023	Safety Awareness talk at Stanford Community Hall.
31.01.2023	Pedestrian inspection at Lukhaya School.
31.01.2023	Public Transport Operation at Kwaiwater
20.02.2023	Lukhanyo Primary School for scholar patrol auditing.
20.02.2023	Zwelihle Primary School for scholar patrol auditing.
20.02.2023	Hawston Primary School for scholar patrol auditing.
21.02.2023	Mount Pleasant Primary School for scholar patrol auditing.
21.02.2023	Die Bron Primary School for scholar patron auditing.
21.02.2023	Okkie Smuts Primary School for scholar patrol auditing.
24.02.2023	Kleinmond Primary School for scholar patrol auditing.
01.03.2023	Painting of J77C at Okkie Smuts Primary School.
02.03.2023	Repainting of J77C at Hawston Primary School.
02.03.2023	Repainting of J77C at Lukhanyo Primary School.
03.03.2023	Scholar patrol training at Hawston Primary School and distributed 13 caps.

06.03.2023	Visited Gansbaai Primary for scholar patrol auditing.
09.03.2023	Visited Wippie and Snippie for road safety talk and Danny Cat.
13.03.2023	Okkie Smuts Primary School scholar patrol training.
14.03.2023	Visited Hermanus Primary School principal regarding the implementation of scholar patrol.
15.03.2023	Gansbaai Primary School scholar patrol training.
17.03.2023	Visited Okkie Smuts Primary School distributed 10 caps, 2 whistles and 5 rain suits.
17.03.2023	Visited Lukhanyo Primary School distributed 10 caps and 2 whistles.
17.03.2023	Visited Mount Pleasant Primary School distributed 10 caps and 2 whistles.
17.03.2023	Visited Die Bron Primary School distributed 10 caps, 2 whistles and 5 rain suits.
17.03.2023	Visited Zwelihle Primary School distributed 10 caps and 2 whistles.
23.03.2023	Kleinmond Primary School scholar patrol training.
24.03.2023	Visited Funimfundo Pre-school regarding the complaint of overload of school taxi.

IMPOUNDMENTS

02.01.2023	Impound a Toyota Quantum taxi reg CEM35710 for operate a public transport service Contrain to Operating licence.
02.01.2023	Impound a Toyota Quantum taxi reg CEM 14635 for operate a public transport service Contrain to Operating licence.
02.01.2023	Impound a Toyota Quantum taxi reg CEM 12835 for operate a public transport service Contrain to Operating licence.
06.01.2023	Toyota Quantum Reg nr JBK 748 EC AT 17:45 for illegal number plates. Front suspension is drop, windscreen etc.
17.01.2023	Impound a Toyota Quantum taxi reg CEM 13788 for operate a public transport service without a Professional driving permit.
08.02.2023	Tata Indica lmv ND 35091 - black vehicle were abandoned, no paperwork and unroadworthy. Officer Williams found vehicle in Bettiesbay
16.02.2023	Impound Taxi at 15:00 not registered, no operating license or permit and driver have no PRDP.
07.03.2023	Impound Toyota Quantum Reg No CAA 449808 and trailer Reg No CF 247356 at 12:17 Vehicles of route, no permit for Overberg area.
18.03.2023	Impound a Toyota Corolla DN 61 JO - GP for operate without a operate permit.

VEHICLE COUNTING: HERMANUS

	<u>HIGHEST INC.</u>	<u>HIGHEST OUTGOING</u>
01.01.2022	640	540
02.01.2023	732	888
03.01.2023	584	708
04.01.2023	633	600
05.01.2023	600	660
06.01.2023	696	492
07.01.2023	750	568
08.01.2023	532	700
09.01.2023	488	540
10.01.2023	672	580
11.01.2023	508	500
12.01.2023	500	528
13.01.2023	586	512

<u>VEHICLE COUNTING: KLEINMOND</u>	<u>HIGHEST INC.</u>	<u>HIGHEST OUTGOING</u>
01.01.2023	800	580
02.01.2023	708	600
03.01.2023	488	368
04.01.2023	492	488
05.01.2023	512	480
06.01.2023	480	362
07.01.2023	342	300
08.01.2023	472	320

<u>VEHICLE COUNTING: GANSBAAI</u>	<u>HIGHEST INC.</u>	<u>HIGHEST OUTGOING</u>
01.01.2023	300	260
02.01.2023	268	540
03.01.2023	260	332
04.01.2023	316	288
05.01.2023	224	280
06.01.2023	328	360
07.01.2023	212	320
08.01.2023	192	380

Approved by: Rudi Fraser
Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from quarterly statistics: January - March 2023

Overstrand Law Enforcement
Quarterly statistics: January-March 2023



B1

AREA	HM	KM	GB/ST
OFFICIALS PER AREA	30	2	4
EPWP PER AREA	5	3	2
CHRYSALIS PER AREA	0	0	0

BY-LAWS RELATED CASES								COMPARISON
Streets & Public Places	HER	KM	GB/ST	TOTAL	N/W	N/F	VALUE	Jan-March 2022
- Drink in public	170	10	119	299		299	R 149 500,00	266
- Drunk in public		2	3	5		5	R 2 500,00	3
- Urinating in public	5	9	10	14		14	R 1 400,00	50
- Unlawful hawking in public	18	5	9	32		32	R 16 000,00	23
- Illegal fire in public	8	6	6	20		20	R 20 000,00	16
- Objects causing obstruction	1	2		3	3			17
- Abusive Language		1	5	6		6	R 600,00	9
- Camp in public	23	5	35	63		63	R 31 500,00	23
- Vehicle wrecks on sidewalk	1	1		2	2			3
- Public nuisance	5	2		7				24
- Singing in public	1			1		1	R 500,00	6
- Collect money in public	4	1	3	8		8	R 4 000,00	
- Cut or remove a tree along a public road	1			1		1	R 500,00	6
- Perform sexual act in public	1			1		1	R 1 000,00	
Solid Waste								
- Illegal dumping	9	8	2	19		19	R 66 500,00	29
- net	6	8	2	16		16	R 24 000,00	
- No baboon proof bins								4
- Baboon related								20
Cats and Dogs								
- Dog nuisance	32	14	3	49	12	19	R 11 000,00	147
- Dogs Impounded	19	19	17	55		55		73
- Cat nuisance	2		4	6				2
- Cats impounded	17	4	5	26				17
Electricity supply	41		1	42		13	R 96 000,00	
Water Supply and Sanitation								1
Building Related		5		5	5			43
Town Planning Related								10
- Illegal business on Residential property			1	1		1	R 1 000,00	41
Advertising Boards Impounded								
- Estate Agent Boards		1		1				11
- Bill boards								
- Advertising Boards	15		3	18				15
Squatter Control								
- Illegal Structure inspections	43	125	31	199				2
- Demolishing of Structure	27	6	50	83				42
Relocations			32	32				
J32 - Arrest	71	8	51	130				66
Traffic violations	2075	343	378	2796		2796	R 1 856 094,00	3370
Illegal Car Guards	145			145		145	R 72 500,00	214
Illegal car washer	28			28		28	R 42 000,00	148
School Visit	1	1	2	4				4
Health & Safety Inspections	46	35	19	100				107
Others	26	14	20	60				149
Noise nuisance	9	3	3	15				
Public Unrest	4	1	2	7				
TOTAL	2837	633	878	4348	22	3543	R 2 607 594,00	4541

TOTAL VALUE

TOTAL FINES IS BASED ON THE J534, 341 & SECTION 56 FINES ISSUED AND NOT THE TOTAL RAND VALUE RECEIVED.

R 4 337 400,00

Approved by: Rudi Fraser

Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from quarterly statistics: January-March 2023



OVERSTRAND LAW ENFORCEMENT TASK TEAM & SPECIALIZED SERVICES
 QUARTERLY STATISTICS: JANUARY – MARCH 2023



Offences	Quantity	Total Cases	Estimated R-Value
Warrant of arrest, wanted suspect arrested	56	56	-
Possession of a dangerous weapon	3	3	-
Possession of unlicensed firearm	1	1	-
Pointing of a firearm	1	1	-
Driving under the influence of alcohol	5	5	-
Drunk and Disorderly	4	4	-
Fraud	3	3	-
Theft	3	3	-
Possession of stolen goods	7	7	R 56 862.00
Dealing in liquor	4	4	R 13 436.00
Dealing in drugs	3	3	R 45 170.00
Illegal possession of drugs		46	R 159 930.00
	Mandrax		
	Cannabis		
	Cocaine		
	Crystal meth		
Possession of aikreukel	10		R 1 000.00
Illegal possession of WCRL	408 whole + 5381 Tails	2	R 597 300.00
Diving equipment confiscated	2		R 34 800.00
Vehicles impound	6	-	R 570 000.00
Vessels impound	3	-	R 203 000.00
Abandoned Abalone	2482	-	R 902 792.00
Illegal possession of Abalone	5078	9	R 860 806.00
		Total Cases:	Estimated Grand Total:
		147	R3 445 096.00

Approved by: Rudi Fraser
 Senior Manager: Traffic, Law Enforcement, Task Team & K9 Unit

Extract from quarterly statistics: January – March 2023



OVERSTRAND FIRE & DISASTER MANAGEMENT
QUARTERLY STATISTICS : JANUARY - MARCH 2023

	GANSBAAI	STANFORD	HERMANUS	KLEINMOND	TOTAL INCIDENTS	TOTAL PREVIOUS
VELD FIRES:						
Large Veld Fires	0	0	0	0	0	2
Mountain Fire	0	2	0	1	3	3
Road Shoulder	0	0	1	0	1	4
Vegetation Fire	26	11	32	4	73	129
Rubble Fire	7	2	23	2	34	37
Prescribe Burn	0	0	0	0	0	0
Domestic Fire	2	0	11	2	15	15
False Alarm Good Intent	1	0	6	0	7	10
STRUCTURAL FIRES:						
Hospitals	0	0	0	0	0	0
Housefire	4	0	5	1	10	13
Industrial Fire	0	0	0	0	0	0
Informal Settlement	5	0	3	0	8	14
Out buildings	1	0	0	0	1	0
Residential Building	0	0	0	0	0	0
School	0	0	0	0	0	0
Shopping Centre	0	0	0	0	0	1
Storage	0	0	0	0	0	1
Backyard dwelling	2	1	0	2	5	7
Other	0	0	1	0	1	2
False Alarm Good Intent	0	0	2	0	2	1
RESCUE:						
Confined Space rescue	0	0	2	0	2	0
Structural collapse	0	0	0	1	1	0
Trench rescue	0	0	0	0	0	0
Water rescue	0	0	0	0	0	1
Wilderness Search and Rescue	0	0	0	0	0	1

Body recovery	0	0	0	0	0	0	0	0
Other	1	0	1	0	1	0	3	5
Air Craft								0
AUTOMOBILE:								
Motor Vehicle Accident (MVA)	5	4	19	8	36	35		
Pedestrian Vehicle Accident (PVA)	0	0	1	0	1	2		
Truck accident	0	0	0	0	0	2		
Truck fire	0	0	0	0	0	1		
Vehicle fire	2	0	1	0	3	1		
Other	0	0	0	0	0	2		
Medical Incident	0	0	2	12	14	4		
SOCIAL DISTRESS	1	0	5	0	6	2		
HAZMAT:								
Spillage	1	1	4	2	8	4		
Liquid and Gas	0	0	0	0	0	0		
Other	0	0	0	0	0	0		
SPECIAL SERVICES: (non-emergency)	0	0	0	0	0	0		10
FLOODS	0	0	3	0	3	0		
MONTHLY TOTAL	59	21	122	36	238	299		

PLOT CLEARING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
Total inspections:	158	0	151	184	493
First Inspections	93	0	116	118	327
Second Inspections	19	0	0	1	20
Rates clearance inspections	65	0	35	66	166
Notices Issued	0	0	35	7	42
Cleared by Contractor	1	0	0	0	1
Cleared by owner	8	0	0	0	8

FIRE SAFETY & AWARENESS A	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
BUILDING INSPECTIONS	0	0	0	0	0
BUSINESS LICENSES	10	2	2	2	16
EVENT INSPECTIONS	1	1	5	2	9
EARLY LEARNING INSPECTIONS	0	0	4	2	6
POLULATION CERTIFICATES	2	1	0	0	3
FIRE HYDRANT INSPECTION	31	0	254	49	334
FLAMMABLE STORAGE :	0	0	0	0	0
- LIQUID FUELS	0	0	0	0	0
- LPG INSTALLATIONS	5	2	17	6	30
BUILDING PLAN SCREENINGS	71	0	169	73	313
TOWN PLANNING APPLICATION FIRE SAFETY COMMENTS	8	1	30	7	46
FIRE SAFETY COMPLIANCE CERTIFICATES ISSUED	3	3	5	7	18
MONTHLY TOTAL	131	10	489	151	781

DISASTER MANAGEMENT	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
Burn Permits issued	11	6	0	2	19

OPERATIONS & TRAINING	Gansbaai	Stanford	Hermanus	Hangklip/Kleinmond	TOTAL
Fire Hydrant Inspections	31	0	254	49	334

TRAINING

STATION	DATE	ATTENDANCE	TYPE OF TRAINING
IN-SERVICE TRAINING :			
Hermanus	4/01/2023	8	PPE Don & Dof
Hermanus	23/01/2023	4	PPE Don & Dof
Hermanus	24/01/2023	11	PPE Don & Dof
Hermanus	26/01/2023	7	PPE Don & Dof
Hermanus	27/01/2023	7	Plant & Machineryes
Hermanus	30/01/2023	11	Hazmat Awareness, Portable pumps
Overstrand	01/02/2023	5	Ropes and Knots
Overstrand	02/02/2023	18	Hazmat
Overstrand	6+7/02/2023	10	Basic Fire Fighting, Fire behaviour and Respiratory protection

Overstrand	08/02/2023	12	Forcible Entry tool, Extinguishers and DSU
Overstrand	16/02/2023	21	EPWP Assessments 2
Overstrand	21/02/2023	12	Hose drills
Overstrand	22/02/2023	2	High Voltage Vehicle Battery and Related coponents Firefighting Training
Hermanus	08/03/2023	1	Scrutinizing of Building Plans
Overstrand	22/03/2023	5	Physical Fitness
Overstrand	30/03/2023	20	EPWP Assessments

FIRE & LIFE SAFETY EDUCATION & AWARENESS ACTIVITIES				TOTAL
SECTION	PROJECT	DATE	STATION	DISTRIBUTION / PARTICIPANTS
Overstrand Association for Persons with Disabilities	FLSE	23/01/2023	Hermanus	9
Hermanus Medi Clinic	FLSE	24-25/01/2023	Hermanus	97
Pringle House Eco School	PIER	03/03/2023	Kleinmond	50
Mary Kihn School for Deaf	PIER	14/03/2023	Hermanus	35
Die Pretspan	PIER	17/03/2023	Hermanus	

Approved by: Lester Smith
Senior Manager: Fire and Emergency Services, Disaster Management and Security Services

Extract from quarterly statistics: January-March 2023